

# Before the Board of Supervisors

County of San Joaquin, State of California

B-15-824

MOTION: Villapudua/Winn/4-0

## **Adopt the Three-Year Board Strategic Priorities Covering Fiscal Years 2016-2017 through 2018-2019**

THIS BOARD OF SUPERVISORS DOES HEREBY adopt the following three-year Board strategic priorities covering fiscal years 2016-2017 through 2018-2019 based on the outcome of the November 17, 2015 Board Strategic Planning Session:

### **1. Ensure fiscal responsibility**

- a. Maintain a structurally balanced budget
- b. Responsibly consider resources to address the County's pension obligations and labor related costs.

### **2. Promote good governance and increase organizational capabilities**

- a. Encourage collaboration internally among County departments and externally with other governmental and/or community organizations that provide opportunities for disadvantaged; i.e., homeless, victims and youth
- b. Implement a Succession Plan, include training of the workforce, retention, recruitment and hiring
- c. Develop and install technologies that broaden public access to County services and information more timely and efficiently

### **3. Improve public safety and enhance overall criminal justice system**

- a. Improve all aspects of the County's criminal justice system
- b. Employ a case management approach to increase public safety focused on reducing recidivism
- c. Expand support services and programs that prepare incarcerated individuals to successfully transition back to the community
- d. Maximize uses of technology that advance public accountability and employee safety

### **4. Promote economic development**

- a. Focus on recruiting new businesses and industries and retaining existing businesses and industries that provide jobs with living wages and in support of local/new industry growth

- b. Partner with local educational institutions to prepare workers to meet local job market demand
- c. Improve those factors that are inhibitors; i.e., image, marketing

**5. Stay informed and proactive in dealing with water issues**

- a. Protect and strengthen the County's position in opposition to the Governor's California Water Fix/EcoRestore projects
- b. Manage and maintain the availability and quality of water

I HEREBY CERTIFY that the above order was passed and adopted on 12/15/2015 by the following vote of the Board of Supervisors, to wit:

AYES: **Winn, Elliott, Villapudua, Miller**

NOES: **None**

ABSENT: **None**

ABSTAIN: **None**



MIMI DUZENSKI  
Clerk of the Board of Supervisors  
County of San Joaquin  
State of California

**Mimi Duzenski**