

## COUNTY OF SAN JOAQUIN SPECIAL DISTRICTS May 8, 2025

(ADMINISTERED BY THE DEPARTMENT OF PUBLIC WORKS)

LIGHTING DISTRICTS, MAINTENANCE DISTRICTS,
AND COUNTY SERVICE AREAS
ENGINEER'S REPORT
ON
SERVICE CHARGES
FOR

FISCAL YEAR 2025-26





PURSUANT TO SJC ORDINANCE CODE SECTION 5-3302 AND 5-6812 AND ARTICLES XIIIC AND XIIID OF THE CALIFORNIA CONSTITUTION

## SAN JOAQUIN COUNTY DEPARTMENT OF PUBLIC WORKS REPORT ON SPECIAL DISTRICTS SERVICE CHARGES FOR 2025-26

#### A. GENERAL

## 1. INTRODUCTION

The preparation of this report on Special District Service Charges is required by San Joaquin County Ordinance Code Sections 5-3302 and 5-6812(a). These sections require that an annual report be prepared for each Special District for which special Service Charges will be imposed and collected on the tax roll. This report is also prepared in compliance with state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218) regarding the imposition of Service Charges for County of San Joaquin Special Districts. It will be presented to the San Joaquin County Board of Supervisors for adoption at a public hearing regarding the proposed Service Charges. This report is on file with and is available for review at the Office of the Clerk of the Board of Supervisors at 44 N. San Joaquin St. Suite 627 and may also be viewed at the Department of Public Works at 1810 E. Hazelton Ave., Stockton, CA or at <a href="https://www.sigov.org/ud/general-information">www.sigov.org/ud/general-information</a>.

## 2. SPECIAL DISTRICTS

The term "Special District," for purposes of this report, shall be used to refer to any or all of the following: a Maintenance District (MD); a County Service Area (CSA); a Water Works; a Sanitary Sewer Maintenance District; and a Street or Highway Lighting District. The Special Districts contained in this report are solely administered by the San Joaquin County Department of Public Works and include 30 Lighting Districts, 29 Maintenance Districts, and 39 County Service Areas and Zones.

Special District Service Charges related to Flood Control administered by San Joaquin County Flood Control; Water Conservation District; and County Service Area 31 are defined by separate reports.

## 3. <u>SUMMARY OF SERVICES</u>

Special Districts may provide one or a combination of the following services:

- a) Water service domestic water supply and distribution.
- b) Sewer service sanitary sewer collection and treatment.
- c) Storm drainage service storm drainage collection and discharge.
- d) Street lighting service street lighting.
- e) Fire hydrant repair and maintenance (CSA 15 and CSA 17).
- f) Landscape and decorative street light maintenance (CSA 48 Zone K).
- g) Household hazardous waste disposal service (CSA 53).
- h) National Pollutant Discharge Elimination System (NPDES) Phase 1 program (CSA 54).

Respective services and charges by each Special District are shown in Appendices A1, A2, and A3.

## 4. SUMMARY OF SPECIAL DISTRICTS BUDGETS

The San Joaquin County Board of Supervisors annually adopts the budget for each Special District. The proposed budget for each Special District as shown in Appendices D1, D2, and D3 is developed independently from this report. The proposed budget for each Special District is developed in general to address the following:

- a) Expenses necessary to properly operate and maintain permanent public improvements including but not limited to: water distribution systems, water well facilities, sewer collection systems, sewer lift stations, storm lines, catch basins, pumping facilities, and street-light bulb replacements, pole repairs and replacements, and power distributions.
- b) Administrative costs to reimburse various County departments for support services.
- c) The capital replacement costs needed to pay for future replacement of the major components of the systems.
- d) Planned capital improvement projects for the Special Districts when appropriate.

#### **B. SERVICE CHARGES**

## 1. GENERAL BASIS FOR SERVICE CHARGES

Service Charges are utilized to generate the revenues needed to operate and to maintain each Special District's facilities. The term "Service Charge" for purposes of this report, shall be used to refer to annual service charges and/or periodic (monthly, quarterly, etc.) service fees. The Service Charges for each Special District have been developed with the following considerations:

- a) Service Charge revenues collected should equal operation cost once an appropriate reserve fund has been established.
- b) An adequate reserve fund should be available to cover future replacement of the major components.

Major changes in Service Charges should be anticipated in advance and adjusted over a period of years, when feasible to do so.

## 2. OUT-OF-AREA SERVICE

Out-of-area service refers to any service(s) received outside of a Special District service boundary by the approval of an Out-Of-Area Service Agreement. Out-of-area service charge shall equal 150% of the Service Charges paid by parcels within the Special District.

## 3. ADJUSTMENTS AND APPEALS

Parcel owners may write to the Department of Public Works for review of their Service Charges. The Department of Public Works will promptly review the appeal and respond to the appellant. The adjustment to the Service Charges may be made based on site-specific information. If any changes are approved, the Service Charge corrections will be made to the tax roll listing. If the taxpayer has paid the tax bill in excess, a refund will be remitted to the taxpayer. The appeal process for metered water service fees is detailed on the water application.

## 4. <u>2025-26 SERVICE CHARGES</u>

The San Joaquin County Board of Supervisors adopts the Service Charges for each Special District. The proposed 2025-26 Service Charges for each Special District are shown in Appendices A1, A2, A3, and B.

## 5. MAXIMUM ADJUSTMENT FACTOR

The adjustment factor is a minor rate Service Charge adjustment reflecting the costs of providing necessary services without incurring the cost associated with a formal notice and hearing process. Any increase in Service Charges exceeding the adjustment factor amount will require property owners' approval pursuant to provisions of the "Right to Vote on Taxes Act" (Proposition 218, 1996). The maximum adjustment factors will be effective after the pre-approved multiple-year adjustments listed in Appendix E. Special Districts with a maximum adjustment factor approved through the Proposition 218 approval process are shown in Appendices D1, D2, & D3.

#### 6. MULTIPLE YEAR ADJUSTMENTS

A multiple year adjustment was established in-lieu of a one-time rate increase for certain Special Districts to ease the fiscal impact to the customers. Special Districts with established multiple year adjustments through the Proposition 218 approval process are shown in Appendix E. After the expiration of the multiple year adjustment, the approved maximum adjustment factors may be applied to the Service Charges if needed.

#### C. SERVICE CHARGES APPORTIONMENT BY SERVICES

The charges for most services provided by the Special Districts are apportioned based on the Single-Family Equivalent (SFE) unit. This is the proportional service or benefit received as compared to a single-family dwelling. The SFE method is generally recognized by municipalities as the basis for a fair and appropriate distribution. Appendix C shows the SFE apportionment for land uses for different types of service provided based on the apportionment methods as discussed. For other land uses not listed, a special study will be prepared to assign the appropriate

SFE. The SFE for each type of land use is considered the minimum SFE unit and is subject to adjustment based on special study and special site conditions. Some parcels may be apportioned SFE units based on an agreement, special condition, or site-specific study. Service charges for metered water service generally consist of a periodic fixed charge, which covers fixed costs associated with meter reading and billing, and a usage-based rate.

The following are general considerations for determining the SFE units by service and metered water charges:

## 1. WATER SERVICES AND WATER METERED RATES

- a) Residential Properties:
  - 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
  - 2) Multi-Family Units = 1 SFE for first unit, plus 0.3 SFE for each additional unit (such as a duplex, apartment, or mobile home).
  - 3) Parcel with service available but not connected = 0.2 SFE.
  - 4) Vacant Parcel with no service available = 0 SFE.
- b) Commercial/Industrial Properties:
  - 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
  - Commercial and Industrial = SFE by special study.
     SFE shall be estimated based upon equivalent SFE flow rate of 450 gallons of water per day.
  - 3) Parcel with service available but not connected = 0.2 SFE.
  - 4) Vacant Parcel with no service available = 0 SFE.
- c) Other Properties and Special Considerations:
  - 1) For other types of land use, the SFE will be calculated based on the water usage of the parcel at a unit rate of 450 gallons per day.
  - 2) CSA 16 Par Country Estates/Hillside Greens: Hillside Greens subdivision parcels within CSA 16 are assigned 0.62 SFE due to the smaller lot size and minimum landscape area for each unit compared to the Par Country Estates subdivision.
  - 3) Elkhorn Estates Maintenance District: All Residential Parcels = 1 SFE.
  - 4) CSA 44 Zone E (Castello Estates):All Vacant Parcels = 1 SFE (Agreements A-00-1092 and A-01-0284).
  - 5) Wilkinson Manor Maintenance District usage-based residences: Usage-based residences receive an annual credit based on the property use code.

### d) Meter Rates:

There are certain Special Districts that are charged metered usage rates. Refer to Appendix B for fixed and metered water rates.

Metered water charge for water service is based upon measurement of water (via a meter) used by the customer at a specific meter rate. Any meter rate adjustments are based upon the results of a Proposition 218. Additionally, some Special Districts have a fixed rate meter charge per meter size. The billed water rate is based on the fixed rate plus metered rate times the water consumed by actual meter reading for each billing cycle.

## 2. SANITARY SEWER SERVICES:

- a) Residential Properties:
  - 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
  - 2) Multi-Family Units = 1 SFE for first unit, plus 0.7 SFE for each additional unit (such as a duplex, apartment, or mobile home).
  - 3) Parcel with service available but not connected = 0.3 SFE.
  - 4) Vacant Parcel with no service available = 0 SFE.

## b) Commercial/Industrial Properties:

- 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
- 2) Medium commercial not exceeding that used by two residential dwellings based on flow generation = 1.3 SFE.
- 3) Large Commercial = SFE by special study.
- 4) Industrial = SFE by special study.

  SFE shall be estimated based upon equivalent SFE flow rate of 300 gallons of sanitary sewer per day.
- 5) Parcel with service available but not connected = 0.3 SFE.
- 6) Vacant Parcel with no service available = 0 SFE.

#### c) Other Properties and Special Considerations:

- 1) For special studies and other types of land use, the SFE will be calculated based upon sanitary sewer generated from the parcel at a unit rate of 300 gallons per day.
- Lincoln Village Maintenance District:
   Lincoln Center Sewer charges are based on appropriate SFE factors assigned to the existing tenants of the Lincoln Center parcel.
- 3) CSA 41 Zone N (Tierra del Sol): Vacant Parcel = 1 SFE
- 4) CSA 44 Zone E (Castello Estates):
  All Vacant Parcels = 1 SFE (Agreements A-00-1092 and A-01-0284).

## 3. STORM DRAINAGE SERVICES

## a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE or by special study (such as a duplex, apartment, or mobile home).
- 3) Vacant Parcel = 1 SFE or by special study.

## b) Commercial/Industrial Properties:

- 1) Small commercial similar to a residential dwelling unit = 1 SFE.
- 2) Commercial and Industrial = SFE by special study.
- 3) Vacant Parcel = Minimum of 1 SFE or by special study.

## c) Other Properties and Special Considerations:

- 1) Agricultural Parcels = 0 SFE or by special study (minimal direct benefit).
- 2) All non-agricultural parcels that benefit from the drainage service shall be charged a minimum of 1 SFE or by special study.
- 3) For special studies, SFEs shall be evaluated based upon the Special District characteristics, the parcel acreage, and the storm drainage demand.
- 4) CSA 16 Par Country Estates/Hillside Greens: All Parcels located within the Hillside Greens subdivision will be charged 0.67 SFE per acre due to the smaller lot size and minimum landscape area.
- 5) CSA 50 Patterson Pass: All Parcels = 1 SFE per acre.
- 6) CSA 52 Blossom Court: All Parcels = 1 SFE per acre.

## 4. STREET LIGHTING SERVICES

## a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 1 SFE for each additional unit (such as a duplex, apartment, or mobile home) or by frontage as shown in Appendix C.
- 3) Vacant Parcel = 1 SFE.

### b) Commercial/Industrial Properties:

- Small Commercial = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage or by frontage as shown in Appendix C.
- 2) Commercial and Industrial = SFE by special study.
- 3) Vacant Parcel = 1 SFE or by frontage as shown in Appendix C.

## c) Other Properties and Special Considerations:

- 1) All Agricultural Parcels = 1 SFE.
- 2) All parcels that benefit from the street lighting service shall be charged a minimum of 1 SFE.
- 3) CSA 50 Patterson Pass: All Parcels = 1 SFE per acre.
- 4) Woodbridge Lighting District:
  Woodbridge Greens subdivision parcels = SFE per special study.
- 5) Burkett Garden Acres, Burkett Gardens, North Wilson Way, & Shasta Avenue Lighting Districts: Multi-Family Units, Small Commercial, and Vacant Parcel = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage.

## 5. SPECIAL PURPOSE COUNTY SERVICE AREAS

County Service Area 53 (CSA 53) - Household Hazardous Waste provides a residential hazardous waste disposal service to all residents of the County and incorporated cities within the County. All parcels are charged 1 SFE for each residential dwelling unit.

County Service Area 54 (CSA 54) – Stormwater Pollution Prevention provides services within priority land-use areas as determined by the U.S. Environmental Protection Agency. Services include enhanced maintenance activities, public education, pollution studies, and enforcement of the provisions of the Federal- and State-issued Phase 1 National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System Permit. Each parcel within CSA 54 Zone Phase 1 is charged 1 SFE. Parcels with Use Codes 080, 081, 082, and 096 are exempt from the Service Charge as the underlying lot is being charged.

## 6. NON-TAXABLE LAND USE

A special study will be conducted to determine equivalent unit values for all public agencies, school districts, and all properties that do not appear on the Auditor's rolls. The Service Charges are billed separately by periodic water billings or a separate invoice.

#### D. PROPERTY OWNER LIST AND TAX ROLL

A list of names and addresses of the owners of all lots and parcels of land within the Special Districts was compiled from the last equalized secured property tax roll of the San Joaquin County Assessor's office. A list of the parcels for each Special District may be acquired from the Treasurer-Tax Collector's Office [44 North San Joaquin St., 1st Floor, Suite 150, Stockton, CA 95202. (209) 468-2133].

The total proposed Service Charges for each Special District are summarized in the financial section of this report.

# 2025-26 COUNTY OF SAN JOAQUIN SPECIAL DISTRICTS REPORT

## **APPENDIX SECTION**

APPENDIX A-1 APPENDIX A-2 APPENDIX A-3	LIGHTING DISTRICTS SERVICE CHARGE SUMMARY MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY COUNTY SERVICE AREAS SERVICE CHARGE SUMMARY
APPENDIX B	METERED AND FIXED WATER RATES BY DISTRICT
APPENDIX C	SPECIAL DISTRICT SINGLE FAMILY EQUIVALENTS UNITS
APPENDIX D-1	LIGHTING DISTRICTS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX D-2	MAINTENANCE DISTRICTS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX D-3	COUNTY SERVICE AREAS BUDGET AND SERVICE CHARGE SUMMARY
APPENDIX E	MULTIPLE YEAR ADJUSTMENTS APPROVED BY THE PROPOSITION 218 PROCESS

## THE DEPARTMENT OF PUBLIC WORKS

May 8, 2025

## 2025-26 COUNTY SPECIAL DISTRICTS REPORT LIGHTING DISTRICTS SERVICE CHARGE SUMMARY

LIGHTING DISTRICTS	PROPSED ANNUAL SERVICE CHARGES PER SINGLE FAMILY EQUIVALENT (SFE)
Ash Street <sup>1</sup>	\$ 2.10
Boggs Tract <sup>1</sup>	\$ 19.96
Burkett Garden Acres <sup>1</sup>	\$ 12.62
Burkett Gardens <sup>1</sup>	\$ 13.66
Eastview	\$ 18.00
Elkhorn	\$ 16.00
Farmington	\$ 6.00
Linden	\$ 41.10
Lockeford	\$ 18.00
Mariposa Heights	\$ 31.56
Mission Village	\$ 28.00
Morada Estates	\$ 42.00
Morada Manor	\$ 28.00
North Oaks 1	\$ 22.94
North Wilson Way 1	\$ 33.91
Northeast Stockton	\$ 8.00
Oro Street <sup>1</sup>	\$ 21.56
Plymouth Village	\$ 13.00
Rancho Village	\$ 6.00
Shasta Avenue 1	\$ 11.24
Shippee-French Camp	\$ 6.00
Silva Gardens <sup>1</sup>	\$ 26.32
South French Camp	\$ 5.00
Southwest Stockton 1	\$ 15.74
Stockton No. 5	\$ 15.00
Tuxedo-Country Club <sup>1</sup>	\$ 11.84
Victor <sup>1</sup>	\$ 21.20
West Lane <sup>1</sup>	\$ 11.54
West Stockton	\$ 14.00
Woodbridge <sup>1</sup>	\$ 42.10

## NOTE:

1. District with approved annual adjustment factor, See Appendix D-1.

## 2025-26 COUNTY SPECIAL DISTRICTS REPORT MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY

MAINTENANCE DISTRICTS			UAL SERV AMILY EQL		` '
	Water	Sewer	Drainage	Street Lighting	TOTAL
Acampo <sup>1</sup>	506.50				506.50
Almond Park	1,599.00				1,599.00
Ashley			85.00		85.00
Bear Creek Terrace			15.12	2.00	17.12
Bowling Green Estates <sup>2</sup>			101.00		101.00
Colonial Heights <sup>1</sup>	968.64	1,071.00		12.00	2,051.64
Corral Hollow	2,512.48			35.00	2,547.48
Country Club Vista					-
Elkhorn Golf Course Estates 1, 2	2,208.00				2,208.00
Gayla Manor	2,020.00				2,020.00
Lambert Village			15.92	60.00	75.92
Lincoln Village <sup>1</sup>	888.30	946.00	5.00	10.00	1,849.30
Lockeford Maintenance			87.00	40.00	127.00
Maurland Manor <sup>2</sup>	1,095.00				1,095.00
Mokelumne Acres <sup>1</sup>	240.00		5.00		245.00
Morada Acres <sup>2</sup>	1,532.00				1,532.00
Morada Estates	1,164.50		20.00		1,184.50
Morada Manor	1,807.00				1,807.00
Pacific Gardens		982.00			982.00
Rancho San Joaquin	1,511.44		30.00	20.00	1,561.44
Raymus Village <sup>1</sup>	417.20	998.00	10.00	54.00	1,479.20
Riviera Cliffs				86.76	86.76
Shaded Terrace	789.00				789.00
Shaded Terrace - Debt Service	252.00				252.00
Spring Creek Estates	686.00		66.4	65.00	751.00
Summer Home Estates	0.440.74		28.44	40.00	28.44
Sunnyside Estates	2,149.74		80.00	40.00	2,269.74
Walnut Acres	2,603.94		197.00	103.59	2,904.53
Wilkinson Manor <sup>3</sup>	1,144.74		450.00	00.00	1,144.74
Wilkinson Manor - Zone A	2,138.44		152.00	92.36	2,382.80
San Joaquin Water Works No. 2 <sup>3</sup>	583.00				583.00

## NOTE:

- 1. Annual water charge applies only to unmetered customers. See Appendix B for metered charges.
- 2. District has rate increase pending approval on July 29th, 2025. Upon approval, the new rate will supercede the rate shown in this report.
- 3. Annual water charge applies in addition to meter charges.

## 2025-26 COUNTY SPECIAL DISTRICTS REPORT COUNTY SERVICE AREAS SERVICE CHARGE AND ASSESSMENT SUMMARY

COUNTY SERVICE AREAS	PROPOSED ANNUAL SERVICE CHARGES (\$) PER SINGLE FAMILY EQUIVALENT (SFE)							
COUNTY SERVICE AREAS	Water	Sewer	Drainage	Street Lighting	Others <sup>1</sup>	TOTAL		
3 - Zone A, Tallahatchy Terrace <sup>2</sup>			69.08	43.48		112.56		
12 - Thornton <sup>3</sup>	615.52		45.00	21.00		681.52		
14 - Victor						-		
15 - Waterloo		1,504.46	25.00	30.00	79.00	1,638.46		
16 - Par Country Estates 4	4,122.72		15.00			4,137.72		
17 - Cherokee Industrial Park			94.88	30.00	50.60	175.48		
18 - Fairway Estates <sup>2</sup>	828.00			40.00		868.00		
21 - Oak Creek			50.00	60.00		110.00		
23 - Granada Glen <sup>2</sup>			101.00	45.00		146.00		
24 - Moznett Estates			20.00			20.00		
25 - Capewood	1		40.00			40.00		
29 - Forest Lake Ranchettes			61.00			61.00		
30 - Manteca Industrial Park 4	2,207.00		137.00	80.00		2,424.00		
35 - Santos Ranch/Los Ranchos <sup>2,4</sup>	1,205.00					1,205.00		
36 - Lloyd Lane			117.90			117.90		
Zone A, Lloyd Lane	1		146.00			146.00		
Zone B, Lloyd Lane	+		270.00	222.22		270.00		
37 - Marty Court	+		100.00	200.00		300.00		
41 - Eaglecrest Zone C, Solari Ranch	+		25.00 98.70	40.00 75.60		65.00 174.30		
Zone C, Solan Kanch Zone N, Tierra Del Sol	+ +	400.00	136.00	100.00		636.00		
42 - Blatt Estates	+ +	400.00	350.00	100.00		350.00		
43 - Clements <sup>3</sup>	682.00		000.00	15.00		697.00		
Zone D, Oakridge Estates	002.00		300.00	13.00		300.00		
44 - Fairoaks	316.00		000.00	40.00		356.00		
Zone E, Castello	316.00	3,314.00	137.00	10.00		3,767.00		
Zone G, Carbona	316.00	2,675.00	147.00	116.00		3,254.00		
45 - Lockeford Bluffs	0.0.00	_,0:0:00	50.00			50.00		
46 - Morada Estates North <sup>3</sup>	939.44		15.00			954.44		
Zone L, Heather Moore Estates				64.22		64.22		
47 - Hempstead Court	1 1		90.00			90.00		
48 - Zone K, Woodbridge Main St					393.06	393.06		
49 - Zone L				40.00		40.00		
49 - Zone L-1				77.00		77.00		
50 - Patterson Pass Business Park			13.00	24.00		37.00		
51 - Acampo Village	<b></b>		102.00	140.00		242.00		
52 - Blossom Court	<b></b>		246.00	65.00		311.00		
53 - Household Hazardous Waste	<del>                                     </del>				4.00	4.00		
54 - Zone P1, NPDES	+		40.00	22.22	35.00	35.00		
55 - Shaylynn Estates	+		40.00	90.00		130.00		
Zone C, Stonegate Estates	+		150.00	50.00		200.00		
56 - Peters			80.00	72.00		152.00		

## NOTE:

- 1. Other Services:
  - CSA 15 and CSA 17 provides fire hydrants maintenance service. Water is provided by Calwater.
  - CSA 48 K provides landscape and lighting maintenance services.
  - CSA 53 provides Household Hazardous Waste (HHW) services.
  - CSA 54 provides stormwater pollution prevention services under the National Pollutant Discharge Elimination System.
- 2. District has rate increase pending approval on July 29th, 2025. The new rate will supercede the rates above upon approval.
- 3. Annual water charge applies in addition to meter charges. See Appendix B for metered charges.
- 4. Annual water charge applies only to unmetered customers.

## 2025-26 COUNTY SPECIAL DISTRICTS REPORT METERED WATER RATES

Periodic Metered Water Fee = Fixed Rate + Metered Rate x Water Consumption

SPECIAL DISTRICT	PERIOD	FIXED RATES	METERED RATES
ACAMPO MD	Monthly	\$22.00	\$1.33 per 1,000 gallons
COLONIAL HEIGHTS MD <sup>1</sup>	Monthly	Service Size Rate	\$5.61 per 1,000 gallons
ELKHORN MD <sup>1</sup>	Monthly	None	\$5.86 per 1,000 gallons
LINCOLN VILLAGE MD <sup>1</sup>	Monthly	Service Size Rate	\$2.74 per 1,000 gallons
MOKELUMNE ACRES MD	Monthly	Service Size Rate	\$1.63 per 1,000 gallons
RAYMUS VILLAGE MD <sup>1</sup>	Monthly	None	\$2.50 per 1,000 gallons
WILKINSON MANOR MD	Quarterly	None	\$0 for first 280,000 Gal/SFE/Year \$1.89 per 1,000 gallons after
SJ WATER WORKS #2 (VICTOR) <sup>1</sup>	Monthly	Service Size Rate	\$3.68 per 1,000 gallons
CSA 12 THORNTON <sup>1</sup>	Monthly	None	\$15.00 for the first 10,000 gallons \$3.19 per 1,000 gallons after
CSA 16 PAR COUNTRY ESTATES <sup>1</sup>	Monthly	Service Size Rate	\$4.87 per 1,000 gallons
CSA 30 MANTECA INDUSTRIAL PARK <sup>1</sup>	Monthly	None	\$183.92 for the first 37,760 gallons \$4.87 per 1,000 gallons after
CSA 35 LOS RANCHOS	Monthly	None	\$2.12 per 1,000 gallons
CSA 43 CLEMENTS <sup>1</sup>	Quarterly	\$27.00	\$2.36 per 1,000 gallons
CSA 44 FAIROAKS	Quarterly	Service Size Rate	\$1.27 per 1,000 gallons
CSA 44 ZONE E CASTELLO <sup>1</sup>	Quarterly	Service Size Rate	\$1.27 per 1,000 gallons
CSA 44 ZONE G CARBONA <sup>1</sup>	Quarterly	Service Size Rate	\$1.27 per 1,000 gallons
CSA 46 MORADA ESTATES NORTH	Monthly	None	\$1.69 per 1,000 gallons

PERIODIC	FIXED	RATES	BY SE	RVICE	SIZE:						
Pipe Size	5/8"	3/4"	1"	1¼"	1½"	2"	3"	4"	6"	8"	10"
	\$15	\$15	\$22	\$23	\$23	\$24	\$32	\$55	\$77	\$110	\$136

## Note:

1. Districts with annual approved meter rate adjustment factor or a multi-year rate increase schedule. See Appendices D-2, D-3, and E for more details

шог		MINIMUM SFE FACTOR					
USE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP	
	RESIDENTIAL						
	VAC RES LOT - DEV W/ UTILITIES VAC RES LOT - DEV W/UTIL.	0.2	0.3	1	1	1	
1A	(CSA 43 & 46 FIXED SERVICE CHARGE) VAC RES LOT - DEV W/UTIL.	1	0.3	1	1	1	
	(CSA 44, Zone E, and Zone G: FIXED SERVICE CHARGE) VAC RES LOT - DEV W/UTIL.	1	1	1	1	1	
	(CSA 46 USAGE BASED FEE)	0	0.3	1	1	1	
	VAC LOT W/PROB. WHICH PRECLUDES BLD.	0	0	0	0	0	
	VAC LOT - TOTALLY UNUS. (INCURABLE)	0	0	0	0	0	
	VAC RES LOT W/MISC. RES. IMPS. (GARAGE)	0	0	1	1	1	
	VAC RES SUBDIVISION SITE	0	0	1	1	1	
6A	VAC RES LOT - UNDEVEVELOPED	0	0	1	1	1	
	POTENTIAL RESIDENTIAL SUBDIVISION	0.2	0	1	1	1	
	SINGLE FAMILY DWELLING(SFD)	1	11	1	1	1	
	CONDOMINIUM UNIT	1	1	1	1	1	
012	PLANNED UNIT RESIDENTIAL DEVELOPMENT	1	1.7	1	1	1	
013	SFD W/SECONDARY RES SQ FT SFD W/SECONDARY RES SQ FT (Elkhorn Maintenance District)	1.3	1.7	1	1	1	
014	SFD W/SECONDARY USE (I.E. BARBER SHOP)	1	1.7	1	1	1	
	RES LOT W/MOBILE HOME	1	<u>'</u> 1	1	1	1	
010	ONE DUPLEX - ONE BUILDING	1.3	1.7	1	1	1	
021	ONE DUPLEX - ONE BUILDING (Elkhorn Maintenance District)	1	1.7	1	1	1	
	TWO SFDS ON SINGLE PARCEL	1.3	1.7	1	2	1	
022	TWO SFDS ON SINGLE PARCEL (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta						
022	Ave. Walnut Acres, & Wilkinson Manor Zone A) TWO SFDS ON SINGLE PARCEL	1.3	1.7	1	1	1	
	(Elkhorn Maintenance District)	1	1.7	1	1	1	
030	VAC LOT ZONED FOR 3 OR 4 UNITS	0.2	0.3	1	1	1	
031	SINGLE TRIPLEX -(3 UNITS, 1 STRUC.) SINGLE TRIPLEX -(3 UNITS, 1 STRUC.) (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta	1.6	2.4	1	3	1	
	Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1	
	THREE UNITS - 2 OR MORE STRUCTURES THREE UNITES - 2 OR MORE STRUCTURES	1.6	2.4	1	3	1	
032	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1	
	THREE UNITS - 2 OR MORE STRUCTURES (Elkhorn Maintenance District)	1	2.4	1	1	1	
034	SINGLE FOURPLEX SINGLE FOURPLEX	1.9	3.1	1	4	1	
004	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1	
	FOUR UNITS, 2 OR MORE STRUCTURES FOUR UNITS, 2 OR MORE STRUCTURES	1.9	3.1	1	4	1	
035	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1	
	FOUR UNITS, 2 OR MORE STRUCTURES (Filkhorn Maintenance District)	4	2.4	4	4	4	
040	(Elkhorn Maintenance District) VACANT LOTS ZONED FOR APARTMENTS	0.2	3.1 0.3	1 1	1	1	
040	VACANT LUTS ZUNED FUR APARTMENTS	0.2 1+0.3/EA. ADD.	0.3 1+0.7/EA.	1	ı	1	
041	5-10 RES. UNITS - SINGLE BLDG. 5-10 RES. UNITS - SINGLE BLDG.	DU DU	ADD. DU	1	1/DU	1	
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1	

USE			MINIMU	M SFE FACT	OR	
CODE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
	RESIDENTIAL (CONT.)					
042	5-10 RES. UNITS - 2 OR MORE BLDGS. 5-10 RES. UNITS - 2 OR MORE BLDGS.	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
042	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
040	11-20 RES. UNITS - ONE STRUCTURE	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
043	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
044	11-20 RES. UNITS - 2 OR MORE BLDGS. 11-20 RES. UNITS - 2 OR MORE BLDGS.	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
044	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
045	21-40 RES. UNITS 21-40 RES. UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
0.10	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
046	41-100 RES. UNITS 41-100 RES. UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
050	RURAL RESIDENTIAL - VACANT HOMESITE RURAL RESIDENTIAL - VACANT HOMESITE (CSA 43 & 46 FIXED SERVICE CHARGE)	0.2 1	0.3 0.3	1	1	1
	RURAL RESIDENTIAL - VACANT HOMESITE (CSA 46 USAGE BASED FEE)	0	0.3	1	1	1
051	RURAL RESIDENCE - 1 RESIDENCE	1 1+0.3/EA. ADD.	1 1+0.7/EA.	1	1	1
052	RURAL RES - 2 OR MORE RESIDENCES RURAL RES - 2 OR MORE RESIDENCES	DU	ADD. DU	1	1/DU	1
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
	RURAL RESIDENTIAL - VAC DEV. W/UTIL.	0.2	0.3	1	1	1
054 056	RURAL RES W/MISC. RES. IMPS ONLY (GARAGE, POOL) RURAL RESIDENTIAL W/MOBILEHOME	1	1	1	1	1
059	RES CARE HOME (6 UNITS OR LESS)	BY SPECIAL STUDY	BY SPECIAL STUDY	1	1	1
	COMMERCIAL					_
060	MOTELS LESS THAN 50 UNITS	6	13 1+0.42/EA.	1	FRONTAGE	1
	MOTELS LESS THAN 50 UNITS (CSA 15 ONLY) MOTELS OVER 50 UNITS	6 14	UNIT 31	1	FRONTAGE FRONTAGE	1
061	MOTELS OVER 50 UNITS (CSA 15 ONLY)	14	1+0.42/EA. UNIT	1	FRONTAGE	1
	MOTELS LESS THAN 50 UNITS W/SOME KITCHENS	6	13	1 ECIAL STUD	FRONTAGE	1
070	HOTEL WITHOUT RESTAURANT	1+0.3/EA.	1+0.7/EA.	ECIAL STUD	' T	
	ROOMING HOUSE - CONVENT - RECTORY, ETC.	UNIT	UNIT	1	FRONTAGE	1
	COMMON AREAS - NO STRUCTURES COMMON AREAS - W/ STRUCTURES	0	0	1	0	0
	COMMON AREAS - ROADS & STREETS	0	0	1	0	0

COMMERCIAL (CONT.)	USE		MINIMUM SFE FACTOR					
MOBILEHOME PARK		DESCRIPTION	WATER	SEWER			SWPP	
MOBILEHOME PARK   DU   ADD, DU   1   1/DU   1/DU   1   1/DU   1/DU   1/DU   1   1/DU   1/DU   1/DU   1/DU   1/DU   1   1/DU   1/DU   1/DU   1   1/DU   1/DU   1/DU   1/DU   1/DU   1   1/DU		COMMERCIAL (CONT.)						
Blurkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)					1	1/DU	1	
MOBILE HOME PARK W/OVERNIGHT FACILITIES   DU   ADD. DU   1   1/DU   1/DU   1   1/DU   1/DU   1/DU   1   1/DU   1/D		(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	DU	ADD. DU	1	FRONTAGE	1	
Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)		MOBILE HOME PARK W/OVERNIGHT FACILITIES			1	1/DU	1	
093   RESORT TYPE TRAILER PARK   DU   ADD. DU   1   FRONTAGE   1   1   1   1   1   1   1   1   1			DU	ADD. DU	1	FRONTAGE	1	
094   MOBILEHOME CONDOMINIUM LOT	093	RESORT TYPE TRAILER PARK			1	FRONTAGE	1	
VACANT COMMERCIAL LAND - UNDEVELOPED   0   0   1   1   1   1   1   1   1   1							1	
Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)		VACANT COMMERCIAL LAND - UNDEVELOPED VACANT COMMERCIAL LAND - UNDEVELOPED	0	0	1	1	1	
VACANT COMMERCIAL LAND DEV. W/UTIL.			0		1	FRONTAGE	1	
Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)   0.2   0.3   1   FRONTAGE   1		VACANT COMMERCIAL LAND DEV. W/UTIL.	0.2	0.3	1	1	1	
ACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS   0	101	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A) VACANT COMMERCIAL LAND DEV. W/UTIL.					1	
102   VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS (Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					1	
110   SINGLE STORY STORE	102	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS (Burkett Garden Acres, Burkett Garden, N. Wilson Way,						
111 MULTIPLE STORY STORES	440	,	_	_			1	
112   MULTIPLE STORES IN ONE BUILDING			-				1	
113   STORE WITH RES. UNIT OR UNITS			· ·				1	
120   ONE STORE AND ONE OFFICE   1			1+0.3/EA. ADD.	1+0.7/EA.			1	
121         MULTIPLE COMB. OF OFFICES, SHOPS, STORAGE         1 EA.         1.3 EA.         1 FRONTAGE           140         GROCERY STORE         1 1.3 1 FRONTAGE         1           141         SUPERMARKETS         2 3.8 1 FRONTAGE         1           142         CONVENIENCE STORE         1 1.3 1 FRONTAGE         1           143         CONVENIENCE STORE W/GAS SALES         2 1.3 1 FRONTAGE         1           151         COMMUNITY SHOPPING CENTER         BY SPECIAL STUDY         1 FRONTAGE         1           152         NEIGHBORHOOD SHOPPING CENTER         BY SPECIAL STUDY         1 FRONTAGE         1           154         INDIV. PROPERTY WITHIN COMMUNITY CENTER         BY SPECIAL STUDY         1 FRONTAGE         1           155         SHOPPING CENTER COMMON AREA         BY SPECIAL STUDY         1         FRONTAGE         1           170         1 STORY OFFICE BUILDING         1/OFFICE         1.3/OFFICE         1 FRONTAGE         1           171         2 STORY OFFICE BUILDING         1/OFFICE         1 FRONTAGE         1           171         2 STORY OFFICE BUILDING         1 FRONTAGE         1           172         2 STORY OFFICE BUILDING         1 FRONTAGE         1           180         ASSISTED LIVING RESIDENCE <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>							1	
140 GROCERY STORE         1         1.3         1         FRONTAGE         1           141 SUPERMARKETS         2         3.8         1         FRONTAGE         1           142 CONVENIENCE STORE         1         1.3         1         FRONTAGE         1           143 CONVENIENCE STORE W/GAS SALES         2         1.3         1         FRONTAGE         1           151 COMMUNITY SHOPPING CENTER         BY SPECIAL STUDY         STUDY         1         FRONTAGE         1           152 NEIGHBORHOOD SHOPPING CENTER         BY SPECIAL STUDY         BY SPECIAL STUDY         1         FRONTAGE         1           154 INDIV. PROPERTY WITHIN COMMUNITY CENTER         BY SPECIAL STUDY         1         FRONTAGE         1           156 SHOPPING CENTER COMMON AREA         BY SPECIAL STUDY         1         FRONTAGE         1           170 1 STORY OFFICE BUILDING         1/OFFICE         1.3/OFFICE         1         FRONTAGE         1           171 2 STORY OFFICE BUILDING         1/OFFICE         1.3/OFFICE         1         FRONTAGE         1           170 1 STORY OFFICE BUILDING         1/OFFICE         1         FRONTAGE         1           171 2 STORY OFFICE BUILDING         1/OFFICE         1         FRONTAGE         1			1 EA.				1	
142       CONVENIENCE STORE       1       1.3       1       FRONTAGE       1         143       CONVENIENCE STORE W/GAS SALES       2       1.3       1       FRONTAGE       1         151       COMMUNITY SHOPPING CENTER       BY SPECIAL STUDY       BY SPECIAL STUDY       1       FRONTAGE       1         152       NEIGHBORHOOD SHOPPING CENTER       BY SPECIAL STUDY       1       FRONTAGE       1         154       INDIV. PROPERTY WITHIN COMMUNITY CENTER       BY SPECIAL STUDY       1       FRONTAGE       1         156       SHOPPING CENTER COMMON AREA       BY SPECIAL STUDY       1       FRONTAGE       1         170       1 STORY OFFICE BUILDING       1/OFFICE       1.3/OFFICE       1       FRONTAGE       1         171       2 STORY OFFICE BUILDING       1/OFFICE       1.3/OFFICE       1       FRONTAGE       1         171       2 STORY OFFICE BUILDING       1       1.3/OFFICE       1       FRONTAGE       1         171       2 STORY OFFICE BUILDING       1       1.3/OFFICE       1       FRONTAGE       1         180       ASSISTED LIVING RESIDENCE       2       3.8       1       FRONTAGE       1		, ,			1	FRONTAGE	1	
143 CONVENIENCE STORE W/GAS SALES  2 1.3 1 FRONTAGE 1  BY SPECIAL STUDY 1 FRONTAGE 1  151 COMMUNITY SHOPPING CENTER  152 NEIGHBORHOOD SHOPPING CENTER  154 INDIV. PROPERTY WITHIN COMMUNITY CENTER  155 SHOPPING CENTER COMMON AREA  165 SHOPPING CENTER COMMON AREA  170 1 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  170 1 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  171 2 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  171 2 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  171 2 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  171 2 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  171 2 STORY OFFICE BUILDING 1/OFFICE 1.3/OFFICE 1 FRONTAGE 1  172 STORY OFFICE BUILDING 1 INFORMACE 1 INFORMACE 1  173 ASSISTED LIVING RESIDENCE 2 3.8 1 FRONTAGE 1	141	SUPERMARKETS	2	3.8	1	FRONTAGE	1	
151 COMMUNITY SHOPPING CENTER  BY SPECIAL STUDY  STUDY  1 FRONTAGE  152 NEIGHBORHOOD SHOPPING CENTER  BY SPECIAL STUDY  1 FRONTAGE  154 INDIV. PROPERTY WITHIN COMMUNITY CENTER  BY SPECIAL STUDY  1 FRONTAGE  1 STORY OFFICE BUILDING  1 STORY OFFICE BUILDING  (CSA 43)  1 1.3/OFFICE  1 FRONTAGE	142	CONVENIENCE STORE	1	1.3	1	FRONTAGE	1	
151   COMMUNITY SHOPPING CENTER   STUDY   STUDY   1   FRONTAGE   1	143	CONVENIENCE STORE W/GAS SALES	2	1.3	1	FRONTAGE	1	
152 NEIGHBORHOOD SHOPPING CENTER  154 INDIV. PROPERTY WITHIN COMMUNITY CENTER  156 SHOPPING CENTER COMMON AREA  1 STORY OFFICE BUILDING 1 STORY OFFICE BUILDING (CSA 43)  1 1.3/OFFICE 1 FRONTAGE 171 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 171 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 172 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 173 FRONTAGE 174 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 175 FRONTAGE 176 FRONTAGE 177 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 180 ASSISTED LIVING RESIDENCE 2 3.8 1 FRONTAGE	151	COMMUNITY SHOPPING CENTER	STUDY	STUDY		FRONTAGE	1	
154 INDIV. PROPERTY WITHIN COMMUNITY CENTER  156 SHOPPING CENTER COMMON AREA  1 STORY OFFICE BUILDING 1 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 170 2 STORY OFFICE BUILDING 171 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 171 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE	152	NEIGHBORHOOD SHOPPING CENTER				FRONTAGE	1	
156   SHOPPING CENTER COMMON AREA   BY SPECIAL STUDY     1 STORY OFFICE BUILDING   1/OFFICE   1.3/OFFICE   1   FRONTAGE   1     1 STORY OFFICE BUILDING   1   1.3/OFFICE   1   FRONTAGE   1     2 STORY OFFICE BUILDING   1/OFFICE   1.3/OFFICE   1   FRONTAGE   1     171   2 STORY OFFICE BUILDING   1   1.3/OFFICE   1   FRONTAGE   1     1			-				I	
1 STORY OFFICE BUILDING 1 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 171 2 STORY OFFICE BUILDING 171 3/OFFICE 1 FRONTAGE 172 1 FRONTAGE 173 1 1.3/OFFICE 1 FRONTAGE 174 1 1.3/OFFICE 1 FRONTAGE 175 1 FRONTAGE 176 1 FRONTAGE 177 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
2 STORY OFFICE BUILDING 171 2 STORY OFFICE BUILDING (CSA 43) 1 1.3/OFFICE 1 FRONTAGE 1 180 ASSISTED LIVING RESIDENCE 2 3.8 1 FRONTAGE 1		1 STORY OFFICE BUILDING	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
(CSA 43)         1         1.3/OFFICE         1         FRONTAGE         1           180         ASSISTED LIVING RESIDENCE         2         3.8         1         FRONTAGE         1							1	
180 ASSISTED LIVING RESIDENCE 2 3.8 1 FRONTAGE 1	171		1	1.3/OFFICE	1	FRONTAGE	1	
	180						1	
I 184 ISPECIALTY HOME (DEVELOPMENTALLY DISABLE) I 2 I 3.8 I 1 IFRONTAGEI 1		SPECIALTY HOME (DEVELOPMENTALLY DISABLE)	2	3.8	1	FRONTAGE	1	

			MINIMU	M SFE FACT	OR	
CODE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
	COMMERCIAL (CONT.)					
190	MEDICAL OFFICES	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
193	VETERINARY HOSPITALS	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
194	ONE STORY OFFICE CONDOMINUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
	TWO STORY OFFICE CONDOMINUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1
	COMMERCIAL COMMON AREA - NON SHOPPING	0	0	1	FRONTAGE	1
	MISC. COMMERCIAL MULTIPLE USES	1 EA.	1.3 EA.	1	FRONTAGE	1
	COMMERCIAL USE-DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1
_	DAY CARE CENTER	2	3.8	1	FRONTAGE	1
	RESTAURANTS	2	3.8	1	FRONTAGE	1
210	RESTAURANTS (CSA 43 only)	1	3.8	1	FRONTAGE	1
044	FAST FOOD RESTAURANTS	2 MIN.	3.8 MIN.	1	FRONTAGE	1
211	FAST FOOD RESTAURANTS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1
0.40	COCKTAIL LOUNGE - BARS	2 MIN.	3.8 MIN.	1	FRONTAGE	1
213	COCKTAIL LOUNGE - BARS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1
	, , , , ,	2 MIN. +	3.8 MIN. +			
214	RESTAURANT W/RES UNIT OR UNITS	1/EA UNITS	1/EA UNITS	1	FRONTAGE	1
240	BANKS	1	1.3	1	FRONTAGE	1
250	FULL SERVICE STATION	1	1.3	1	FRONTAGE	1
251	SELF SERVICE STATION (HAS NO FACILITIES)	1	1.3	1	FRONTAGE	1
	SERVICE STATION W/CAR WASH	2	3.8	1	FRONTAGE	1
253	TRUCK TERMINALS	2	3.8	1	FRONTAGE	1
255	SELF SERVICE STATION W/MINI-MART	2	1.3	1	FRONTAGE	1
256	CONVENIENCE STORE (MINI-MART) W/GAS STATION	1	1.3	1	FRONTAGE	1
260	AUTO SALES W/SERVICE CENTER	1	1.3	1	FRONTAGE	1
262	USED CAR LOT	1	1.3	1	FRONTAGE	1
263	OTHER SALES CENTERS (TRAILERS, MOBILEHOMES	1	1.3	1	FRONTAGE	1
	FARM OR CONST. MACH. SALES & SERVICE	1	1.3	1	FRONTAGE	1
	FARM OR CONST. MACH. SERVICE	1	1.3	1	FRONTAGE	1
	AUTO & TRUCK REPAIRS & ACCESSORIES	1	1.3	1	FRONTAGE	1
	SPECIALTY SHOPS (TIRES, BRAKES, ETC.)	1	1.3	1	FRONTAGE	1
_	CAR WASH	1	3.8	1	FRONTAGE	1
_	SELF SERVICE CAR WASH	1	3.8	1	FRONTAGE	1
	AUTO BODY SHOP	1	1.3	1	FRONTAGE	1
	RETAIL NURSERY	1	1.3	1	FRONTAGE	1
	INDUSTRIAL					
300	VACANT INDUSTRIAL LAND UNDEVELOPED	0	0	1	1	1
-	VACANT INDUSTRIAL LAND ONDEVELOPED VACANT INDUSTRIAL LAND DEV. W/UTILITIES	0.2	0.3	1	1	1
_	VACANT INDUSTRIAL LAND W/MISC. IMPS	0 1	0 1.3	1	1 FRONTAGE	1
	LIGHT MANUFACTURING & LIGHT INDUSTRIAL					
	LIGHT INDUSTRIAL & WAREHOUSING	1 = 4	1.3	1	FRONTAGE	1
	LIGHT INDUSTRIAL & WHSE - MULTIPLE	1 EA.	1.3 EA.	1	FRONTAGE	1
	INDUSTRIAL CONDOMINIUM	1 EA.	1.3 EA.	1	FRONTAGE	1
314	SHOP-WORK AREA W/SMALL OFFICE	1	1.3	1	FRONTAGE	1
320	WAREHOUSING - ACTIVE	2	1.3	1	FRONTAGE	1
001	WAREHOUSING - ACTIVE (CSA 30 & 43 ONLY)	1	1.3	1	FRONTAGE	1
	WAREHOUSING - INACTIVE	0.2	0.3	1	FRONTAGE	1
	WAREHOUSING - YARD (OPEN STORAGE)	1	1.3	1	FRONTAGE	1
	MINI-STORAGE WAREHOUSING	1	1.3	1	FRONTAGE	1
_	LUMBER MILLS	1	1.3	1	FRONTAGE	1
331	RETAIL LUMBER YARDS	2	1.3	1	FRONTAGE	1

USE		MINIMUM SFE FACTOR				
CODE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP
	INDUSTRIAL (CONT.)					
340	PACKING PLANTS	6	3.8	1	FRONTAGE	1
341	COLD STORAGE OR REFRIGERATED WHSE	6	3.8	1	FRONTAGE	1
350	FRUIT & VEGETABLE	6	3.8	1	FRONTAGE	1
351	MEAT PRODUCTS	6	3.8	1	FRONTAGE	1
361	RETAIL FEED & GRAIN SALES	1	1.3	1	FRONTAGE	1
363	AG. CHEMICAL SALES AND/OR APPLICATION	1	1.3	1	FRONTAGE	1
370	HEAVY INDUSTRY FACTORY	1	1.3	1	FRONTAGE	1
390	INDUSTRIAL COMMON AREA	0	0	1	0	1
392	INDUSTRIAL USE THAT DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1
	AGRICULTURAL					
400	IRRIGATED FRUIT ORCHARD W/O RES	0	0	0	1	1
401	IRRIGATED FRUIT ORCHARD W/RES	1	1	1	2	1
_	IRRIGATED VINEYARD W/O RES.	0	0	0	1	1
	IRRIGATED VINEYARD W/RESIDENCE	1	1	1	2	1
	IRRIGATED FIELD CROPS ONLY	0	0	0	1	1
	IRRIGATED FIELD CROPS W/RESIDENCE	1	1	1	2	1
	DRY FARM W/O RES	0	0	0	1	1
501	DRY FARM WITH RESIDENCE	1	1	1	1	1
	DRY GRAZE W/O RES	0	0	0	1	1
	WASTE LANDS	0	0	0	1	1
	RECREATIONAL		ı		<u> </u>	
611	RECREATIONAL CENTER	1 1	1.3	1	FRONTAGE	1
	PRIVATE CAMPGROUND OR RESORT	1 MIN.	1.3 MIN.	1	FRONTAGE	1
	CLUBS, LODGE HALLS	1 MIN.	1.3 MIN.	1	FRONTAGE	1
	18 HOLE PUBLIC GOLF COURSE	1 MIN.	1.3 MIN.	1	FRONTAGE	1
	COUNTRY CLUB	1 MIN.	1.3 MIN.	1	FRONTAGE	1
	DRIVING RANGE	1	1.3	1	FRONTAGE	1
	PRIVATELY OWNED PARKS	1	1.3	1	FRONTAGE	1
000	INSTITUTIONAL		1.0	· ·		•
		O MINI	4.0.14111	1	EDONITA OF	4
710	CHURCH, SYNAGOGUE OR TEMPLE	2 MIN.	1.3 MIN.	1	FRONTAGE	1
710	CHURCH, SYNAGOGUE OR TEMPLE	METER BILLING	NOT AVAILIBLE	1	FRONTAGE	1
711	(CSA30 & 43 ONLY) OTHER PROPERTY USED IN CONJUNCTION	1	1.3	1	FRONTAGE	1
	PRIVATE SCHOOL	2	3.8	1	FRONTAGE	1
	SPECIAL SCHOOL	2	3.8	1	FRONTAGE	1
	CEMETERIES (NON-PROFIT NON-TAXABLE)	1	1.3	1	FRONTAGE	1
770		<u> </u>	1.3	ļ ļ	FRONTAGE	1
810	UTILITIES & GOVERNMENT SBE VALUED	Ī	DV CD	ECIAL STUD	V	
	UTILITY WATER COMPANY	1	1.3	1 1	FRONTAGE	1
_	MUTUAL WATER COMPANY (TAXABLE)	1	1	ECIAL STUD		'
	CELL TOWER SITE	1		ECIAL STUD		
	RIGHT-OF-WAY	0	0	0	0	0
	PRIVATE ROAD	<del>                                     </del>	<u> </u>	ECIAL STUD		U
	WELL SITE	0	0	0	0	0
	PARKING LOTS - NO FEE	0	0	1	FRONTAGE	1
_	FEDERAL BUILDINGS	1	1.3	1	FRONTAGE	1
	VACANT STATE LANDS	0	0	0	0	0
	STATE BUILDINGS	<del>                                     </del>		ECIAL STUD	_	
	MISC STATE PROPERTY	0	0	0	0	0
010	mico chale i noi elai				J	,

USE			MINIMU	M SFE FACT	OR		
CODE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP	
	<b>UTILITIES &amp; GOVERNMENT (CONT.)</b>						
920	VACANT COUNTY LAND	0	0	0	0	0	
921	COUNTY BUILDINGS		BY SP	ECIAL STUD	Υ		
923	COUNTY PARKS & OTHER REC FACILITIES		BY SP	ECIAL STUD	Υ		
925	MISC COUNTY PROPERTY		BY SP	ECIAL STUD	Υ		
934	MUNI. UTIL. PROP. (RESERVOIRS, WWTP, DUMP)	0	0	0	0	0	
937	MISC CITY PROPERTY		BY SP	ECIAL STUD	Υ		
940	SCHOOL DISTRICT PROPERTY		BY SP	ECIAL STUD	Υ		
941	FIRE DISTRICT PROPERTY		BY SP	ECIAL STUD	Υ		
941	FIRE DISTRICT PROPERTY (CSA 43 only)	1		BY SPECIAL	STUDY		
942	FLOOD CONTROL DISTRICT PROPERTY	0	0	0	0	0	
943	WATER DISTRICT PROPERTY	BY SPECIAL STUDY					
944	MISC. DISTRICT PROPERTY	BY SPECIAL STUDY					
950	PUBLIC OWNED LANDS (NON-TAXABLE)	0 0 0 0					
951	PUBLIC OWNED LANDS (TAXABLE)	BY SPECIAL STUDY					

#### Notes:

DU = Dwelling Unit

SWPP = Stormwater pollution prevention services

CSA 53 - Household Hazardous Waste: 1 SFE for each residential dwelling unit.

## LIGHTING DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY

	BUDGET SU	JMMARY	SERV	ICE CHARGE	PROP 218			
LIGHTING	RECOMMENDE	D FY 2025-26	FY	2024-25	FY 2025-26	<u> </u>		
DISTRICT	Revenue Total	Expenditures Total		Approved Service	Recommended Service	Year Held		imum Fac.
	าบเลา	างเสา	SFE	Charge	Charge	neid		
ASH STREET <sup>1</sup>	\$ 38,084	\$ 51,381	898	\$ 2.04	\$ 2.10	2003	Pass	10%
BOGGS TRACT <sup>1</sup>	10,270	15,636	341	19.44	19.96	2003	Pass	10%
BURKETT GARDEN ACRES	24,682	33,361	552	12.30	12.62	2019	Pass	5%*
BURKETT GARDENS	62,953	61,742	1,720	13.30	13.66	2019	Pass	5%*
EASTVIEW	13,908	18,405	280	18.00	18.00			
ELKHORN	5,815	11,531	75	16.00	16.00			
FARMINGTON	3,734	6,584	88	6.00	6.00			
LINDEN	30,205	40,816	606	40.00	41.10	2004	Pass	
LOCKEFORD PUBLIC HWY	24,159	30,727	548	18.00	18.00			
MARIPOSA HEIGHTS¹	3,394	11,061	39	30.74	31.56			
MISSION VILLAGE	3,896	10,152	89	28.00	28.00			
MORADA ESTATES	6,168	15,301	71	42.00	42.00			
MORADA MANOR	2,503	6,033	35	28.00	28.00			
NORTH OAKS	7,594	12,107	242	22.34	22.94	2003	Pass	10%
N WILSON WAY	22,452	26,534	363	33.00	33.91	2019	Pass	5%*
NORTHEAST STOCKTON	58,083	74,279	3,090	8.00	8.00	2003 2019	Fail	
ORO STREET	50,220	56,329	1,081	21.00	21.56	2003	Pass	10%
PLYMOUTH VILLAGE	30,418	36,198	863	13.00	13.00			
RANCHO VILLAGE	1,334	1,331	20	6.00	6.00	2011 2019	Fail	
SHASTA AVENUE	9,208	12,094	232	11.24	11.24	2019	Pass	5%*
SHIPPEE-FRENCH CAMP	4,072	5,370	54	6.00	6.00			
SILVA GARDENS	3,659	4,202	45	25.64	26.32	2017	Pass	5%*
SOUTH FRENCH CAMP	6,139	7,793	89	5.00	5.00			
SOUTHWEST STOCKTON <sup>1</sup>	23,731	24,484	532	15.34	15.74	2003	Pass	10%
STOCKTON NO 5	3,035	5,014	109	15.00	15.00			
TUXEDO-COUNTRY CLUB	28,022	27,889	1,187	11.54	11.84	2011	Pass	3%
VICTOR	6,615	6,633	173	20.64	21.20	2011	Pass	3%
WEST LANE <sup>1</sup>	6,528	7,337	199	11.24	11.54	2011	Pass	3%
WEST STOCKTON	70,168	79,509	1,689	14.00	14.00			
WOODBRIDGE1	72,148	81,276	1,297	41.00	42.10	2003	Pass	10%

**TOTAL:** 633,198 781,109

All Lighting District service charge adjustment factors do not have expiration date.

<sup>(1)</sup> Annual service charge is temporarily reduced due to sufficient fund balance.

The district(s) may increase the annual service charge(s) back to the historical highs in future fiscal year(s) as needed.

<sup>\*</sup> Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

## **MAINTENANCE DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY**

	BUDGET SUMMARY			SERVIC	E CHARGE S	UMMARY	PROP 218			
MAINTENANCE	RECOMMENDE	ED FY 2025-26			2024-25	2025-26		SUMMARY		Y
DISTRICT	Revenue Total	Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Held	Maxii Adj.		Adj. Fac. Expiration
ACAMPO	\$ 53,466	\$ 167,502	W M	75 	\$ 506.50 1.33	\$ 506.50 1.33	2019	Pass	5%*	2025
ALMOND PARK	35,383	165,388	W	20.0	1,386.00	1,599.00	2021	Pass		2027
ASHLEY	1,535	3,785	D	7.0	85.00	85.00				
BEAR CREEK TERRACE	25,233	40,492	D L	320.0 322.0	15.12 2.00	15.12 2.00	2019	Pass	5%*	2025
BOWLING GREEN ESTATES	5,575	10,809	D	44.0	101.00	101.00	2018	Pass		
			W	566.0	968.64	968.64	2011	Pass		No End
COLONIAL HEIGHTS	3,410,298	5,824,179	S	598.1	1,024.00	1,071.00	2021	Pass		2026
OOLOW, KE HEIOHIO	0,410,200	0,024,170	L	610.0	12.00	12.00				
			М		5.61	5.61	2011	Pass		No End
			W	44.9	2,445.00	2,512.48	2018	Pass	5%*	2028
CORRAL HOLLOW	125,474	386,764	D		0.00	0.00				
			L	48.0	35.00	35.00				
COUNTRY CLUB VISTA	22,375	327,339	D L		0.00	0.00 0.00				
ELKHORN ESTATES	162,977	530,554	W	70.3	2,096.00	2,208.00	2024	Pass		2029
ELITIONIT ESTATES	102,011	000,001	М		5.57	5.86	2024	Pass		2029
GAYLA MANOR	115,940	241,308	W	54.6	1,854.00	1,854.00	2023	Pass		2028
LAMBERT VILLAGE	15,552	29,316	DL	67.0 67.0	15.92 60.00	15.92 60.00	2003 2003	Pass Pass	10% 10%	No End No End
LINCOLN VILLAGE	6,225,557	9,400,422	W S D L	1832.1 1989.9 2032.0 2147.0	864.44 885.00 5.00 10.00 2.74	888.30 946.00 5.00 10.00 2.74	2011 2021 2011	Pass Pass Pass	3%  3%	No End 2026 No End
LOCKEFORD MAINT	10,779	9,635	D	81.0	56.00	87.00	2024	Pass		2029
		·	L	92.0	40.00	40.00	2004	Pass		No End
MAURLAND MANOR	34,885	68,336	W	28.0 1218.0	1,095.00 240.00	1,095.00	2019	Pass	5%*	2025
MOKELUMNE ACRES	333,612	517,635	D M	1216.0	5.00 1.63	240.00 5.00 1.63				
MORADA ACRES	1,250,545	1,329,099	W	32.0	1,532.00	1,532.00	2019	Pass		2025
MORADA ESTATES	136,067	304,549	W	100.6 88.0	1,164.50 20.00	1,164.50 20.00	2019	Pass	5%*	2025
MORADA MANOR	72,094	440,853	W	34.0	1,758.50	1,807.00	2018	Pass	5%*	2028
PACIFIC GARDENS	2,726,248	3,115,497	S	2651.0	952.00	982.00	2021	Pass		2026
RANCHO SAN JOAQUIN	327,472	436,278	W D	52.0 52.0	1,511.44 30.00	1,511.44 30.00	2019	Pass	5%*	2025
			L	52.0	20.00	20.00				

## **MAINTENANCE DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY**

	S	SERVICI	E CHARGE S	UMMARY	PROP 218					
MAINTENANCE	RECOMMENDE	ED FY 2025-26		2	2024-25	2025-26		SUM	MAR'	Y
DISTRICT	Revenue Total	Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Held	Maxii Adj.		Adj. Fac. Expiration
			W	328.0	406.00	417.20	2010	Pass	10%	No End
			S	328.0	998.00	998.00	2010	Pass	10%	No End
RAYMUS VILLAGE	613,509	809,933	D	329.0	10.00	10.00	2010	Fail		
			L	359.0	54.00	54.00	2010	Pass	10%	No End
			М		2.50	2.50	2010	Pass	10%	No End
RIVIERA CLIFFS	10,044	12,605	L	111.0	86.76	86.76	2003	Pass	10%	No End
SHADED TERRACE	64,364	405,944	W	72.3	697.00	789.00	2021	Pass		2027
SHADED TERRACE DEBT SERVICE	18,420	22,635	E	72.3	252.00	252.00				
	_		W	36.0	686.00	686.00	2020	Pass	5%*	2025
SPRING CREEK ESTATES	37,181	369,645	D		0.00	0.00				
		·	L	36.0	65.00	65.00				
SUMMER HOME ESTATES	2,162	10,250	D	19.0	27.00	28.44	2024	Pass		2029
			W	21.0	2,092.00	2,149.74	2019	Pass	5%*	2028
SUNNYSIDE ESTATES	52,522	727,251	D	21.0	80.00	80.00				
			L	21.0	40.00	40.00		<u> </u>		
MALAULT A ORFO	00.047	100.010	W	32.0	2,534.00	2,603.94	2018	Pass	5%*	2028
WALNUT ACRES	93,017	162,340	D	32.0	197.00	197.00	2018	Pass	5%*	2028
			L W	32.0	103.59 1,114.00	103.59 1,144.74	2019	Pass	5%* 5%*	No End 2028
WILKINSON MANOR	376,456	766,312	D	261.0	0.00	0.00	2023	Pass	370	2020
WILKINGON WANGIN	370,430	700,012	М		1.84	1.89	2023	Pass	5%*	2028
MAIL KINGON MANOD			W	38.0	2,081.00	2,138.44	2018	Pass	5%*	2028
WILKINSON MANOR ZONE A	96,535	314,145	D	38.0	152.00	152.00	2018	Pass	5%*	2028
ZONE /			L	38.0	92.36	92.36	2019	Pass	5%*	No End
SAN JOAQUIN WATER WORKS NO. 2 VICTOR	146,931	230,099	W	119.7	583.00	583.00	2010	Pass	10%	No End
			М		3.68	3.68	2010	Pass	10%	No End

**TOTAL** 16,602,208 27,180,899

#### LEGEND:

W = Water Service Charge S = Sewer Maintenance and Treatment Service Charge

M = Metered Water per 1,000 gallons E = Debt Financing Service Charge D = Storm Drainage Service Charge L = Street Lighting Service Charge

\* Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

## **COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY**

	BUDGET SUMMARY			SERVICE	CHARGE S	SUMMARY		PRO	OP 218	
COUNTY SERVICE	RECOMMEND	ED FY 2025-26	-	2024-25		2025-26		SUMMARY		<i>'</i>
AREA (CSA)	Revenue Total	Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Held	Maxi Adj.		Adj. Fac. Expiration
CSA 3 ZONE A TALLAHATCHEY	\$ 12,544	\$ 30,352	D	107	\$ 69.08	\$ 69.08				
TERRACE			L	107	43.48	43.48	2018	Pass	3%*	No End
			М		3.19	3.19	2024	Pass	5%*	2028
CSA 12	451,175	1,414,689	W	196.2	615.52	615.52	2024	Pass	5%*	2028
THORNTON	,	.,,	D	221	45.00	45.00				
224.44			L	340	21.00	21.00				
CSA 14 VICTOR	6,910	46,446	D	115	47.00	57.00	2024	Pass	5%	2028
VICTOR			F	46.5	79.00	79.00				
CSA 15			D	47	25.00	25.00				
WATERLOO	327,157	393,443	s	193.4	1504.46	1504.46	2014	Pass	3%	No End
			L	201	30.00	30.00				
CSA 16	181,966	308,669	М		4.74	4.87	2023	Pass	5%	2028
PAR COUNTRY			W	46	4012.00	4122.72	2023	Pass	5%	2028
ESTATES			D	50	15.00	15.00				
CSA 17			F	82	49.24	50.60	2024	Pass	5%	2029
CHEROKEE	23,174	129,220	D	81	92.34	94.88	2024	Pass	5%	2029
INDUSTRIAL PARK			L	278	30.00	30.00				
CSA 18	43,598	125,166	W	49.2	828.00	828.00	2019	Pass	5%*	2025
FAIRWAY ESTATES	,	•	L	44	40.00	40.00				
CSA 21	10,563	25,671	D	85.3	50.00	50.00				
OAK CREEK CSA 23			L	88.3	60.00	60.00	2040	D		2005
GRANADA GLEN	14,563	22,486	D L	98 97	101.00 45.00	101.00 45.00	2019	Pass		2025
CSA 24										
MOZNETT ESTATES <sup>1</sup>	9,960	22,000	D	232	30.00	20.00				
CSA 25 CAPEWOOD	840	12,359	D	11	40.00	40.00				
					40.00	40.00				
CSA 29 <sup>1</sup> FOREST LAKE RANCHETTES	6,752	25,523	D	82	61.00	61.00				
004.20			М		4.75	4.87	2014	Pass	5%	No End
CSA 30 MANTECA	72,622	147,961	W	19	2148.00	2207.00	2014	Pass	5%	No End
INDUSTRIAL PARK	72,022	147,001	D	17	137.00	137.00				
			L	42	80.00	80.00				
CSA 35	400.040	057 000	М		2.12	2.12	2020	Pass	5%*	2025
SANTOS RANCH/ LOS RANCHOS	122,048	257,200	W	97.8	1205.00	1205.00	2020	Pass	5%*	2025
CSA 35 WATER TREATMENT	4,000	130,000								
CSA 36 LLOYD LANE	1,954	14,669	D	12	117.90	117.90	2019	Pass	5%*	2025
CSA 36 ZONE A LLOYD LANE	1,076	9,373	D	6	146.00	146.00				
CSA 36 ZONE B LLOYD LANE	2,290	9,500	D	7	270.00	270.00				
CSA 37			D	4	100.00	100.00				
MARTY COURT	1,250	9,095	L	4	200.00	200.00	2019	Fail		
	l					200.00			l	l

## **COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY**

00111171	BUDGET S	BUDGET SUMMARY		SERVICE	CHARGE S	SUMMARY	PROP 218				
COUNTY SERVICE	RECOMMENDED FY 2025-26		~	2024-25		2025-26	6 SUMMAR		MAR'		
AREA (CSA)	Revenue Total	Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Held		mum Fac.	Adj. Fac. Expiration	
CSA 41 EAGLECREST	8,460	25,465	D L	118 119	20.00 40.00	25.00 40.00	2023	Pass		2028	
CSA 41 ZONE C			D	99.5	98.70	98.70	2018	Pass	5%*	No End	
SOLARI RANCH	22,307	16,254	L	22	75.60	75.60	2018	Pass	5%*	No End	
CSA 41 ZONE N			S	22	400.00	400.00	2007	Pass	13%	No End	
TIERRA DEL SOL 1	17,992	50,454	D	22	136.00	136.00	2007	Pass	13%	No End	
TIERRA DEL GOL			L	22	100.00	100.00	2007	Pass	13%	No End	
CSA 42	4,350	17,933									
BLATT ESTATES	.,000	,	D	11	350.00	350.00					
			М	-	2.31	2.36	2018	Pass	5%*	2028	
CSA 43 CLEMENTS	100,001	181,981	W	94.9	620.00	682.00	2018	Pass		2028	
			L	151	15.00	15.00					
CSA 43 ZONE D CLEMENTS											
OAKRIDGE ESTATES 1	5,000	16,602	D	15	300.00	300.00	2005	Pass	10%	No End	
			М		1.24	1.27	2022	Pass	5%*	2027	
CSA 44 FAIROAKS	243,930	768,659	W	125.40	281.00	316.00	2022	Pass		2027	
PAINOANS			L	92	40.00	40.00					
			М	-	1.24	1.27	2022	Pass	5%*	2027	
CSA 44 ZONE E	352,902	633,257	W	86.6	281.00	316.00	2022	Pass		2027	
CASTELLO	332,302	000,201	S	91.4	3314.00	3314.00	2020	Pass		2025	
			D	83	137.00	137.00	2011	Pass	10%		
			М		1.24	1.27	2022	Pass	5%*	2027	
CSA 44 ZONE G			W	150.5	281.00	316.00	2022	Pass		2027	
CARBONA	514,319	664,967	S	152.0	2675.00	2675.00	2020	Pass		2025	
			D	155	147.00	147.00	2011	Pass	10%	No End	
CSA 45			L	159	116.00	116.00	2011	Pass	10%	No End	
LOCKEFORD BLUFFS	5,950	27,550	D	108	50.00	50.00					
CSA 46			W	132.30	939.44	939.44	2020	Pass	5%*	2025	
MORADA NORTH	495,705	512,906	М		1.69	1.69	2020	Pass	5%*	2025	
			D	131	15.00	15.00					
CSA 46 ZONE L HEATHER MOORE ESTATES	1,196	3,768	L	18	62.50	64.22	2006	Pass	10%	No End	
CSA 47 HEMPSTEAD COURT	1,440	20,388	D	11	90.00	90.00					
CSA 48 ZONE K											
WOODBRIDGE	13,085	73,352	Α	31	382.50	393.06	2004	Pass	5%	No End	
MAIN STREET 1											
CSA 49 ZONE L	4,490	10,879	L	111	40.00	40.00	2019	Fail			
CSA 49 ZONE L-11	9,070	16,737	L	110	77.00	77.00		Pass	10%	No End	
CSA 50			D	590.31	13.00	13.00					
PATTERSON PASS	24,866	47,818									
BUSINESS PARK			L	591.32	24.00	24.00	2006	1	10%	No End	
CSA 51	1,627	7,965	D	6	102.00	102.00	2020	Pass		2025	
ACAMPO VILLAGE		-	L	7	140.00	140.00	0000	_	4007	N. F.	
CSA 52	4,929	15,835	D	11.52	246.00	246.00	2003	Pass	10%	No End	
BLOSSOM COURT	, -		L	23	65.00	65.00	2003	Pass	10%	No End	

## **COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY**

COUNTY	BUDGET S	SUMMARY	SERVICE CHARGE SUMMARY				PROP 218				
COUNTY SERVICE	RECOMMENDED FY 2025-26		4)	2024-25		2025-26	SUMMARY				
AREA (CSA)	Revenue Total	Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Adj. Fac. Held		Adj. Fac. Expiration		
CSA 53 HOUSEHOLD HAZARDOUS WASTE	1,077,558	1,520,639	Н	269,390	4.00	4.00					
CSA 54 NPDES PHASE 1	1,018,000	1,380,825	Ν	29,086	35.00	35.00					
CSA 55	2,020	7,116	D	14	30.00	40.00	2023	Pass		2028	
SHAYLYNN ESTATES	2,020	7,110	L	15	90.00	90.00					
CSA 55 ZONE C	F 100	16.055	D	19	150.00	150.00	2006	Pass	10%	No End	
STONEGATE ESTATES 1	5,100	16,855	L	21	50.00	50.00	2006	Pass	10%	No End	
CSA 56	2 702	10.215	D	14	80.00	80.00	2003	Pass	10%	No End	
PETERS <sup>1</sup>	2,703	12,315	L	14	72.00	72.00	2003	Pass	10%	No End	

**TOTAL** 5,231,443 9,184,342

#### LEGEND:

D = Storm Drainage Service Charge

W = Water Service Charge L = Street Lighting Service Charge H = Household Hazardous Waste

M = Metered Water per 1,000 gallons F = Fire Hydrant Maintenance N = National Pollutant Discharge Elimination System S = Sanitary Sewer Service Charge A = Landscaping and Architectural Streetlight Maintenance

<sup>(1)</sup> Annual service charge is temporarily reduced due to sufficient fund balance. The district(s) may increase the annual service charge(s) back to the historical highs in future fiscal year(s) as needed.

<sup>\*</sup> Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown. The expired expiration are indicated with strikethrough font.

## 2025-26 COUNTY SPECIAL DISTRICTS REPORT

Multiple Year Adjustments Approved by the Proposition 218 Process

Special District	Service	Current	2025-26	2026-27	2027-28	2028-29
CSA 14 <sup>1</sup>	D	\$47	\$57	\$68	\$78	\$89
Lockeford MD <sup>1</sup>	D	\$56	\$87	\$119	\$151	\$183
Elkhorn Estates MD <sup>1</sup>	W	\$2,096	\$2,208	\$2,327	\$2,454	\$2,589
Elkhorn Estates MD <sup>1</sup>	М	\$5.57	\$5.86	\$6.18	\$6.52	\$6.87
CSA 41 <sup>2</sup>	D	\$20	\$25	\$30	\$35	
CSA 55 <sup>3</sup>	D	\$30	\$40	\$50	\$60	
Gayla Manor MD ⁴	W	\$1,854	\$2,020	\$2,182	\$2,357	
CSA 43 <sup>5</sup>	W	\$620	\$682	\$744	\$807	
CSA 44 <sup>6</sup>	W	\$281	\$316	\$350		
CSA 44 Zone E <sup>6</sup>	W	\$281	\$316	\$350		
CSA 44 Zone G <sup>6</sup>	W	\$281	\$316	\$350		
Almond Park MD <sup>7</sup>	W	\$1,386	\$1,599	\$1,811		
Shaded Terrace MD <sup>7</sup>	W	\$697	\$789	\$881		
Colonial Heights MD <sup>8</sup>	S	\$1,024	\$1,071			
Lincoln Village MD <sup>8</sup>	S	\$885	\$946			
Pacifc Gardens MD <sup>8</sup>	S	\$952	\$982			

#### **LEGEND:**

W = Fixed Annual Water Service Charge

M = Metered Water per 1,000 gallons

D = Annual Storm Drainage Service Charge

S = Annual Sanitary Sewer Service Charge

MD = Maintenance District

#### NOTE:

- <sup>1</sup> Rates were effective for FY 2024-25 per Board Order B-24-558.
- <sup>2</sup> Rates were effective for FY 2023-24 per Board Order B-23-402.
- <sup>3</sup> Rates were effective for FY 2023-24 per Board Order B-23-403.
- <sup>4</sup> Rates were effective for FY 2023-24 per Board Order B-23-408.
- <sup>5</sup> Rates were effective for FY 2018-19 per Board Order B-18-411.
- <sup>6</sup> Rates were effective for FY 2022-23 per Board Order B-22-396.
- <sup>7</sup> Rates were effective for FY 2022-23 per Board Order B-22-052.
- <sup>8</sup> Rates were effective for FY 2021-22 per Board Order B-21-478.