

ENGINEER'S REPORTS on SERVICE CHARGES for SPECIAL DISTRICTS ADMINISTERED by the PUBLIC WORKS DEPARTMENT

Fiscal Year 2022-23

Exhibit A - LIGHTING DISTRICTS, MAINTENANCE DISTRICTS & COUNTY SERVICE AREAS

Exhibit B - COUNTY SERVICE AREA NO. 31 AND ZONES



Prepared by
The Community Infrastructure Engineering Division
May 10, 2022
Pursuant to SJC Ordinance Code Section 5-3302 and 5-6812
and Articles XIIIC and XIIID of the California Constitution

COUNTY OF SAN JOAQUIN

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COUNTY OF SAN JOAQUIN SPECIAL DISTRICTS May 10, 2022

(Administered by the Department of Public Works)

LIGHTING DISTRICTS, MAINTENANCE DISTRICTS,
AND COUNTY SERVICE AREAS
ENGINEER'S REPORT
ON
SERVICE CHARGES
FOR





Prepared by The Department of Public Works

FISCAL YEAR 2022-23

Pursuant to SJC Ordinance Code Section 5-3302 and 5-6812 and Articles XIIIC and XIIID of the California Constitution

SAN JOAQUIN COUNTY DEPARTMENT OF PUBLIC WORKS REPORT ON SPECIAL DISTRICTS SERVICE CHARGES FOR 2022-23

A. GENERAL

1. INTRODUCTION

The preparation of this report on Special District Service Charges is required by San Joaquin County Ordinance Code Sections 5-3302 and 5-6812(a). These sections require that an annual report be prepared for each Special District for which special Service Charges will be imposed and collected on the tax roll. This report is also prepared in compliance with state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218) regarding the imposition of Service Charges for County of San Joaquin Special Districts. It will be presented to the San Joaquin County Board of Supervisors for adoption at a public hearing regarding the proposed Service Charges. This report is on file with and is available for review at the Office of the Clerk of the Board of Supervisors at 44 N. San Joaquin St. Suite 627 and may also be viewed at the Department of Public Works at 1810 E. Hazelton Ave., Stockton, CA or at www.sigov.org/ud/general-information.

2. SPECIAL DISTRICTS

The term "Special District," for purposes of this report, shall be used to refer to any or all of the following: a Maintenance District (MD); a County Service Area (CSA); a Water Works; a Sanitary Sewer Maintenance District; and a Street or Highway Lighting District. The Special Districts contained in this report are solely administered by the San Joaquin County Department of Public Works and include 30 Lighting Districts, 29 Maintenance Districts, and 39 County Service Areas and Zones.

Special District Service Charges related to Flood Control administered by San Joaquin County Flood Control; Water Conservation District; and County Service Area 31 are defined by separate reports.

3. SUMMARY OF SERVICES

Special Districts may provide one or a combination of the following services: Respective services and charges by each Special District are shown in Appendices A1, A2, and A3.

- a) Water service domestic water supply and distribution.
- b) Sewer service sanitary sewer collection and treatment.
- c) Storm drainage service storm drainage collection and discharge.
- d) Street lighting service street lighting.
- e) Fire hydrant repair and maintenance (CSA 15 and CSA 17).
- f) Landscape and decorative street light maintenance (CSA 48 Zone K).
- g) Household hazardous waste disposal service (CSA 53).
- h) National Pollutant Discharge Elimination System (NPDES) Phase 1 program (CSA 54).

4. SUMMARY OF SPECIAL DISTRICTS BUDGETS

The San Joaquin County Board of Supervisors annually adopts the budget for each Special District. The proposed budget for each Special District as shown in Appendices D1, D2, and D3 is developed independently from this report. The proposed budget for each Special District is developed in general to address the following:

- a) Expenses necessary to properly operate and maintain permanent public improvements including but not limited to: water distribution systems, water well facilities, sewer collection systems, sewer lift stations, storm lines, catch basins, pumping facilities, and street-light bulb replacements, pole repairs and replacements, and power distributions.
- b) Administrative costs to reimburse various County departments for support services.
- c) The capital replacement costs needed to pay for future replacement of the major components of the systems.
- d) Planned capital improvement projects for the Special Districts when appropriate.

B. SERVICE CHARGES

GENERAL BASIS FOR SERVICE CHARGES

Service Charges are utilized to generate the revenues needed to operate and to maintain each Special District's facilities. The term "Service Charge" for purposes of this report, shall be used to refer to annual service charges and/or periodic (monthly, quarterly, etc.) service fees. The Service Charges for each Special District have been developed with the following considerations:

- a) Service Charge revenues collected should equal operation cost once an appropriate reserve fund has been established.
- b) An adequate reserve fund should be available to cover future replacement of the major components.

Major changes in Service Charges should be anticipated in advance and adjusted over a period of years, when feasible to do so.

2. <u>OUT-OF-AREA SERVICE</u>

Out-of-area service refers to any service(s) received outside of a Special District service boundary by the approval of an Out-Of-Area Service Agreement. Out-of-area service charge shall equal 150% of the Service Charges paid by parcels within the Special District.

3. ADJUSTMENTS AND APPEALS

Parcel owners may write to the Department of Public Works for review of their Service Charges. The Department of Public Works will promptly review the appeal and respond to the appellant. The adjustment to the Service Charges may be made based on site-specific information. If any changes are approved, the Service Charge corrections will be made to the tax roll listing. If the taxpayer has paid the tax bill in excess, a refund will be remitted to the taxpayer. The appeal process for metered water service fees is detailed on the water application.

4. 2022-23 SERVICE CHARGES

- (a) The San Joaquin County Board of Supervisors adopts the Service Charges for each Special District. The proposed 2022-23 Service Charges for each Special District are shown in Appendices A1, A2, A3, and B.
- (b) At the time this Engineer's Report was prepared, several Districts may have been undergoing rate adjustment proceedings. If the proposed rate adjustments are adopted by the Board of Supervisors at their Public Hearing, then the adopted rates will supersede the rates contained in this report. Please see footnotes in Appendices A1, A2, and A3.

5. <u>MAXIMUM ADJUSTMENT FACTOR</u>

The adjustment factor is a minor rate Service Charge adjustment reflecting the costs of providing necessary services without incurring the cost associated with a formal notice and hearing process. Any increase in Service Charges exceeding the adjustment factor amount will require property owners' approval pursuant to provisions of the "Right to Vote on Taxes Act" (Proposition 218, 1996). The maximum adjustment factors will be effective after the preapproved multiple year adjustments listed in Appendix E. Special Districts with a maximum adjustment factor approved through the Proposition 218 approval process are shown in Appendices E1, E2, & E3.

6. MULTIPLE YEAR ADJUSTMENTS

A multiple year adjustment was established in-lieu of a one-time rate increase for certain Special Districts to ease the fiscal impact to the customers. Special Districts with established multiple year adjustments through the Proposition 218 approval process are shown in Appendix E. After the expiration of the multiple year adjustment, the approved maximum adjustment factors may be applied to the Service Charges if needed.

C. SERVICE CHARGES APPORTIONMENT BY SERVICES

The charges for most services provided by the Special Districts are apportioned based on the Single Family Equivalent (SFE) unit. This is the proportional service or benefit received as compared to a single-family dwelling. The SFE method is generally recognized by municipalities as the basis for a fair and appropriate distribution. Appendix C shows the SFE apportionment for land uses for different types of service provided based on the apportionment methods as discussed. For other land uses not listed, a special study will be prepared to assign the appropriate SFE. The SFE for each type of land use is considered the minimum SFE unit and is subject to adjustment based on special study and special site conditions Some parcels may be apportioned SFE units based on an agreement, special condition, or site-specific study. Service charges for metered water service generally consist of a periodic fixed charge, which covers fixed costs associated with meter reading and billing, and a usage based rate.

The following are general considerations for determining the SFE units by service and metered water charges:

1. WATER SERVICES AND WATER METERED RATES

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 0.3 SFE for each additional unit (such as a duplex, apartment, or mobile home).
- 3) Parcel with service available but not connected = 0.2 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

b) Commercial/Industrial Properties:

- 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
- Commercial and Industrial = SFE by special study.
 SFE shall be estimated based upon equivalent SFE flow rate of 450 gallons of water per day.
- 3) Parcel with service available but not connected = 0.2 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

c) Other Properties and Special Considerations:

- 1) For other types of land use, the SFE will be calculated based upon water usage of the parcel at a unit rate of 450 gallons per day.
- 2) CSA 16 Par Country Estates/Hillside Greens:
 Hillside Greens subdivision parcels within CSA 16 are assigned 0.62 SFE due to the smaller lot size and minimum landscape area for each unit compared to the Par Country Estates subdivision.
- 3) CSA 44, Zone E, and Zone G: All Vacant Parcels = 1 SFE.
- 4) Wilkinson Manor Maintenance District usage based residences:
 Usage based residences receive an annual credit based on the property use code.

d) Meter Rates:

There are certain Special Districts that are charged metered usage rates. Refer to Appendix B for fixed and metered water rates.

Metered water charge for water service is based upon measurement of water (via a meter) used by the customer at a specific meter rate. Any meter rate adjustments are based upon the Proposition 218 results. Additionally, some Special Districts have a fixed rate meter charge per meter size. The billed water rate is based on the fixed rate plus metered rate times the water consumed by actual meter reading for each billing cycle.

2. SANITARY SEWER SERVICES:

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE for first unit, plus 0.7 SFE for each additional unit (such as a duplex, apartment, or mobile home).
- 3) Parcel with service available but not connected = 0.3 SFE.
- 4) Vacant Parcel with no service available = 0 SFE.

b) Commercial/ Industrial Properties:

- 1) Small commercial not exceeding that used by a residential dwelling based on flow generation = 1 SFE.
- 2) Medium commercial not exceeding that used by two residential dwellings based on flow generation = 1.3 SFE.
- 3) Large Commercial = SFE by special study.
- 4) Industrial = SFE by special study.

 SFE shall be estimated based upon equivalent SFE flow rate of 300 gallons of sanitary sewer per day.
- 5) Parcel with service available but not connected = 0.3 SFE.
- 6) Vacant Parcel with no service available = 0 SFE.

c) Other Properties and Special Considerations:

- 1) For special studies and other types of land use, the SFE will be calculated based upon sanitary sewer generated from the parcel at a unit rate of 300 gallons per day.
- 2) Lincoln Village Maintenance District: Lincoln Center - Sewer charges are based on appropriate SFE factors assigned to the existing tenants of the Lincoln Center parcel.
- 3) CSA 41 Zone N: Vacant Parcel = 1 SFE
- 4) CSA 44 Zone E (Castello Estates):
 All Vacant Parcels = 1 SFE (Agreements A-00-1092 and A-01-0284).

3. STORM DRAINAGE SERVICES

a) Residential Properties:

- 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
- 2) Multi-Family Units = 1 SFE or by special study (such as a duplex, apartment, or mobile home).
- 3) Vacant Parcel = 1 SFE or by special study.

b) Commercial/Industrial Properties:

- Small commercial similar to a residential dwelling unit = 1 SFE.
- 2) Commercial and Industrial = SFE by special study.
- Vacant Parcel = Minimum of 1 SFE or by special study.

- c) Other Properties and Special Considerations:
 - 1) Agricultural Parcels = 0 SFE or by special study (minimal direct benefit).
 - 2) All non-agricultural parcels that benefit from the drainage service shall be charged a minimum of 1 SFE or by special study
 - 3) For special studies, SFEs shall be evaluated based upon the Special District characteristics, the parcel acreage, and the storm drainage demand.
 - 4) CSA 16 Par Country Estates/Hillside Greens: All Parcels located within the Hillside Greens subdivision will be charged 0.67 SFE per acre due to the smaller lot size and minimum landscape area.
 - 5) CSA 50 Patterson Pass: All Parcels = 1 SFE per acre.
 - 6) CSA 52 Blossom Court: All Parcels = 1 SFE per acre.

4. <u>STREET LIGHTING SERVICES</u>

- a) Residential Properties:
 - 1) Single Family Dwelling = 1 SFE (traditional houses, condominiums and townhouses are included within this category).
 - 2) Multi-Family Units = 1 SFE for first unit, plus 1 SFE for each additional unit (such as a duplex, apartment, or mobile home) or by frontage as shown in Appendix C.
 - 3) Vacant Parcel = 1 SFE.
- b) Commercial/Industrial Properties:
 - 1) Small Commercial = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage or by frontage as shown in Appendix C.
 - 2) Commercial and Industrial = SFE by special study.
 - 3) Vacant Parcel = 1 SFE or by frontage as shown in Appendix C.
- c) Other Properties and Special Considerations:
 - 1) All Agricultural Parcels = 1 SFE.
 - 2) All parcels that benefit from the street lighting service shall be charged a minimum of 1 SFE.
 - 3) CSA 50 Patterson Pass: All Parcels = 1 SFE per acre.
 - 4) Woodbridge Lighting District:
 Woodbridge Greens subdivision parcels = SFE per special study.
 - 5) Burkett Garden Acres, Burkett Gardens, North Wilson Way, & Shasta Avenue Lighting Districts:
 - Multi-Family Units, Small Commercial, and Vacant Parcel = 1 SFE for the first 75 feet of frontage, plus 1 SFE for each additional 50 feet of frontage.

5. SPECIAL PURPOSE COUNTY SERVICE AREAS

County Service Area 53 (CSA 53) - Household Hazardous Waste provides a residential hazardous waste disposal service to all residents of the County and incorporated cities within the County. All parcels are charged 1 SFE for each residential dwelling unit.

County Service Area 54 (CSA 54) – Stormwater Pollution Prevention provides services within areas determined by the Federal Environmental Protection Agency. Services include enhanced maintenance activities, public education, pollution studies, and enforcement of the provisions of the Federal and State issued County Municipal Stormwater Permit. Each parcel within CSA 54 Zone Phase 1 is charged 1 SFE. Parcels with Use Codes 080, 081, 082, and 096 are exempt from the Service Charge as the underlying lot is being charged.

6. <u>NON-TAXABLE LAND USE</u>

A special study will be conducted to determine equivalent unit values for all public agencies, school districts, and all properties that do not appear on the Auditor's rolls. The Service Charges are billed separately by periodic water billings or a separate invoice.

D. PROPERTY OWNER LIST AND TAX ROLL

A list of names and addresses of the owners of all lots and parcels of land within the Special Districts was compiled from the last equalized secured property tax roll of the San Joaquin County Assessor's office. A list of the parcels for each Special District may be acquired from the Treasurer-Tax Collector's Office [44 North San Joaquin St., 1st Floor, Suite 150, Stockton, CA 95202. (209) 468-2133].

The total proposed Service Charges for each Special District are summarized in the financial section of this report.

2022-23 COUNTY SPECIAL DISTRICTS REPORT

APPENDIX SECTION

Appendix A-1	LIGHTING DISTRICTS SERVICE CHARGE SUMMARY
Appendix A-2	MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY
Appendix A-3	COUNTY SERVICE AREAS SERVICE CHARGE SUMMARY
Appendix B	METERED AND FIXED WATER RATES BY DISTRICT
Appendix C	SPECIAL DISTRICT SINGLE FAMILY EQUIVALENTS UNITS
Appendix D-1	LIGHTING DISTRICTS SERVICE CHARGE SUMMARY
Appendix D-2	MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY
Appendix D-3	COUNTY SERVICE AREAS SERVICE CHARGE SUMMARY
Appendix E	MULTIPLE YEAR ADJUSTMENTS APPROVED BY THE
	PROPOSITION 218 PROCESS

THE DEPARTMENT OF PUBLIC WORKS May 10, 2022

2022-23 COUNTY SPECIAL DISTRICTS REPORT LIGHTING DISTRICTS SERVICE CHARGE SUMMARY

LIGHTING DISTRICTS	Proposed Annual Service Charges Per Single Family Equivalent (SFE)
Ash Street ¹	\$ 2.00
Boggs Tract ¹	\$ 19.00
Burkett Garden Acres ¹	\$ 12.00
Burkett Gardens ¹	\$ 13.00
Eastview	\$ 18.00
Elkhorn	\$ 16.00
Farmington	\$ 6.00
Linden	\$ 40.00
Lockeford	\$ 18.00
Mariposa Heights	\$ 30.00
Mission Village	\$ 28.00
Morada Estates	\$ 42.00
Morada Manor	\$ 28.00
North Oaks ¹	\$ 21.80
North Wilson Way ¹	\$ 33.00
Northeast Stockton	\$ 8.00
Oro Street ¹	\$ 20.50
Plymouth Village	\$ 13.00
Rancho Village	\$ 6.00
Shasta Avenue ¹	\$ 11.00
Shippee-French Camp	\$ 6.00
Silva Gardens ¹	\$ 25.00
South French Camp	\$ 5.00
Southwest Stockton ¹	\$ 15.00
Stockton No. 5	\$ 15.00
Tuxedo-Country Club ¹	\$ 11.30
Victor ¹	\$ 20.14
West Lane ¹	\$ 11.00
West Stockton	\$ 14.00
Woodbridge ¹	\$ 41.00

NOTE:

1. District with approved annual adjustment factor, See Appendix D-1.

2022-23 COUNTY SPECIAL DISTRICTS REPORT MAINTENANCE DISTRICTS SERVICE CHARGE SUMMARY

MAINTENANCE DISTRICTS				ICE CHARGE IIVALENT (SF	
	Water	Sewer	Drainage	Street Lighting	TOTAL
Acampo ^{1, 2}	486.00				486.00
Almond Park	960.00				960.00
Ashley			85.00		85.00
Bear Creek Terrace ²			14.74	2.00	16.74
Bowling Green Estates ²			101.00		101.00
Colonial Heights ^{1, 2}	968.64	928.00		12.00	1,908.64
Corral Hollow ²	2,383.00		-	35.00	2,418.00
Country Club Vista			-	-	-
Elkhorn Golf Course Estates 1, 2	1,537.00				1,537.00
Gayla Manor ²	1,546.00				1,546.00
Lambert Village ²			15.92	60.00	75.92
Lincoln Village ^{1, 2}	842.54	780.00	5.00	10.00	1,637.54
Lockeford Maintenance			-	40.00	40.00
Maurland Manor ²	1,018.00				1,018.00
Mokelumne Acres ¹	240.00		5.00		245.00
Morada Acres ²	1,291.00				1,291.00
Morada Estates ²	1,081.00		20.00		1,101.00
Morada Manor ²	1,714.00				1,714.00
Pacific Gardens ²		878.00			878.00
Rancho San Joaquin ²	1,447.00		30.00	20.00	1,497.00
Raymus Village ^{1, 2}	396.00	975.00	10.00	53.00	1,434.00
Riviera Cliffs ²				86.76	86.76
Shaded Terrace	513.00				513.00
Shaded Terrace - Debt Service	252.00				252.00
Spring Creek Estates	638.00		-	65.00	703.00
Summer Home Estates			27.00		27.00
Sunnyside Estates ²	1,946.00		80.00	40.00	2,066.00
Walnut Acres ²	2,251.00		166.00	98.66	2,515.66
Wilkinson Manor ³	1,035.00		-		1,035.00
Wilkinson Manor - Zone A ²	1,816.00		134.00	92.36	2,042.36
San Joaquin Water Works No. 2 ^{2, 3}	583.00				583.00

NOTE:

- 1. Annual water charge applies only to unmetered customers. For metered charges, see Appendix B.
- 2. District with approved annual adjustment factor(s) or a multi-year rate increase schedule. See Appendices D-2 and E for more details.
- 3. Annual water charge applies in addition to meter charges. For metered charges, see Appendix B. Only properties in Black Oak Estates are metered.

2022-23 COUNTY SPECIAL DISTRICTS REPORT COUNTY SERVICE AREAS SERVICE CHARGE AND ASSESSMENT SUMMARY

COUNTY SERVICE AREAS	PROPOSED ANNUAL SERVICE CHARGES (\$) PER SINGLE FAMILY EQUIVALENT (SFE)									
	Water	Sewer	Drainage	Street Lighting	Others ¹	TOTAL				
3 - Zone A, Tallahatchy Terrace ²			69.08	42.22		111.30				
12 - Thornton ^{2, 4}	528.00		45.00	20.00		593.00				
14 - Victor			-			-				
15 - Waterloo ²		1,504.46	25.00	30.00	79.00	1,638.46				
16 - Par Country Estates ^{2, 3}	3,725.00		15.00			3,740.00				
Hillside Greens ^{2, 3}	2,309.00		10.00			2,319.00				
17 - Cherokee Industrial Park	ĺ		90.00	30.00	48.00	168.00				
18 - Fairway Estates ²	769.00		0.00	40.00		809.00				
21 - Oak Creek			50.00	60.00		110.00				
23 - Granada Glen ²			72.00	45.00		117.00				
24 - Moznett Estates			30.00			30.00				
25 - Capewood			40.00			40.00				
29 - Forest Lake Ranchettes			61.00			61.00				
30 - Manteca Industrial Park ^{2, 3}	2,093.70		137.00	80.00		2,310.70				
35 - Santos Ranch/Los Ranchos ³	1,119.00					1,119.00				
36 - Lloyd Lane ²			109.46			109.46				
Zone A, Lloyd Lane			146.00			146.00				
Zone B, Lloyd Lane			270.00			270.00				
37 - Marty Court			100.00	200.00		300.00				
41 - Eaglecrest			10.00	40.00		50.00				
Zone C, Solari Ranch ²			94.00	72.00		166.00				
Zone N, Tierra Del Sol ²		400.00	136.00	100.00		636.00				
42 - Blatt Estates			350.00			350.00				
43 - Clements ^{2, 4}	497.00			15.00		512.00				
Zone D, Oakridge Estates ²			300.00			300.00				
44 - Fairoaks ²	211.00			40.00		251.00				
Zone E, Castello ²	211.00	3,043.00	137.00			3,391.00				
Zone G, Carbona ²	211.00	2,420.00	147.00	116.00		2,894.00				
45 - Lockeford Bluffs		,	50.00			50.00				
46 - Morada Estates North ^{2, 4}	873.00		15.00			888.00				
Zone L, Heather Moore Estates ²				61.00		61.00				
47 - Hempstead Court			90.00			90.00				
48 - Zone K, Woodbridge Main St ²					375.00	375.00				
49 - Zone L				40.00		40.00				
49 - Zone L-1 ²				77.00		77.00				
50 - Patterson Pass Business Park ²			13.00	24.00		37.00				
51 - Acampo Village			63.00	140.00		203.00				
52 - Blossom Court ²			246.00	65.00		311.00				
53 - Household Hazardous Waste				22.00	4.00	4.00				
54 - Zone P1, NPDES					35.00	35.00				
55 - Shaylynn Estates			10.00	90.00		100.00				
Zone C, Stonegate Estates ²			150.00	50.00		200.00				
56 - Peters ²			80.00	72.00		152.00				

NOTE:

- 1. Other Services:
 - CSA 15 and CSA 17 provides fire hydrants maintenance service. Water is provided by Calwater.
 - CSA 48 K provides landscape and lighting maintenance services.
 - CSA 53 provides Household Hazardous Waste (HHW) services.
 - CSA 54 provides stormwater pollution prevention services under the National Pollutant Discharge Elimination System.
- 2. District with approved annual adjustment factor(s) or a multi-year rate increase schedule, See Appendices D-3 and E.
- 3. Annual water charge applies only to unmetered customers. For metered billing charges, see Appendix B.
- 4. Annual water charge applies in addition to meter charges. For metered charges, see Appendix B.

2022-23 COUNTY SPECIAL DISTRICTS REPORT METERED WATER RATES

Periodic Metered Water Fee = Fixed Rate + Metered Rate x Water Consumption

SPECIAL DISTRICT	PERIOD	FIXED RATES	METERED RATES
ACAMPO MD	Monthly	\$22.00	\$1.33 per 1,000 gallons
COLONIAL HEIGHTS MD ¹	Monthly	Service Size Rate	\$5.61 per 1,000 gallons
ELKHORN MD ¹	Monthly	None	\$3.47 per 1,000 gallons
LINCOLN VILLAGE MD 1	Monthly	Service Size Rate	\$2.67 per 1,000 gallons
MOKELUMNE ACRES MD	Monthly	Service Size Rate	\$1.63 per 1,000 gallons
RAYMUS VILLAGE MD ¹	Monthly	None	\$2.50 per 1,000 gallons
WILKINSON MANOR MD	Quarterly	None	\$0.00 for the first 280,000 Gal/SFE/Year \$1.71 per 1,000 gallons after
SJ WATER WORKS #2 (VICTOR) ¹	Monthly	Service Size Rate	\$3.68 per 1,000 gallons
CSA 12 THORNTON ¹	Monthly	None	\$15.00 for the first 10,000 gallons \$2.95 per 1,000 gallons after
CSA 16 PAR COUNTRY ESTATES ¹	Monthly	Service Size Rate	\$4.40 per 1,000 gallons
CSA 30 ¹ MANTECA INDUSTRIAL PARK	Monthly	None	\$174.48 for the first 36,730 gallons \$4.75 per 1,000 gallons after
CSA 35 LOS RANCHOS	Monthly	None	\$1.98 per 1,000 gallons
CSA 43 CLEMENTS ¹	Quarterly	\$27.00	\$2.19 per 1,000 gallons
CSA 44 FAIROAKS ¹	Quarterly	Service Size Rate	\$1.15 per 1,000 gallons
CSA 44 ZONE E - CASTELLO 1	Quarterly	Service Size Rate	\$1.15 per 1,000 gallons
CSA 44 ZONE G - CARBONA 1	Quarterly	Service Size Rate	\$1.15 per 1,000 gallons
CSA 46 MORADA ESTATES NORTH	Monthly	None	\$1.58 per 1,000 gallons

PERIODIC	PERIODIC FIXED RATES BY SERVICE SIZE:												
Pipe Size	5/8"	3/4"	1"	11/4"	1½"	2"	3"	4"	6"	8"	10"		
	\$15	\$15	\$22	\$23	\$23	\$24	\$32	\$55	\$77	\$110	\$136		

NOTE:

1. Districts with annual approved meter rate adjustment factor or a multi-year rate increase schedule. See Appendices D-2, D-3, and E for more details.

шот		MINIMUM SFE FACTOR				
USE CODE	DESCRIPTION	WATER	SEWER	STORM	STREET	SWPP
		.,,,,,	0211211	DRAINAGE	LIGHTING	
	RESIDENTIAL	•	•	•	•	1
	VAC RES LOT - DEV W/ UTILITIES	0.2	0.3	1	1	1
	VAC RES LOT - DEV W/UTIL.					
4.0	(CSA 43 & 46 FIXED SERVICE CHARGE)	1	0.3	1	1	1
1A	VAC RES LOT - DEV W/UTIL.	4	4	4	4	4
	(CSA 44, Zone E, and Zone G: FIXED SERVICE CHARGE) VAC RES LOT - DEV W/UTIL.	1	1	1	1	1
	(CSA 46 USAGE BASED FEE)	0	0.3	1	1	1
2A	VAC LOT W/PROB. WHICH PRECLUDES BLD.	0	0.5	0	0	0
	VAC LOT - TOTALLY UNUS. (INCURABLE)	0	0	0	0	0
	VAC RES LOT W/MISC. RES. IMPS. (GARAGE)	0	0	1	1	1
	VAC RES SUBDIVISION SITE	0	0	1	1	1
	VAC RES LOT - UNDEV	0	0	1	1	1
	POTENTIAL RESIDENTIAL SUBDIVISION	0.2	0	1	1	1
	SINGLE FAMILY DWELLING(SFD)	1	1	1	1	1
	CONDOMINIUM UNIT	1	1	1	1	1
	PLANNED UNIT RESIDENTIAL DEVELOPMENT	1	1	1	1	1
	SFD W/SECONDARY RES SQ FT	1.3	1.7	1	1	1
	SFD W/SECONDARY USE (I.E. BARBER SHOP)	1.0	1	1	1	1
	RES LOT W/MOBILE HOME	1	1	1	1	1
	ONE DUPLEX - ONE BLDG -	1.3	1.7	1	1	1
021	TWO SFDS ON SINGLE PARCEL	1.3	1.7	1	2	1
	TWO SFDS ON SINGLE PARCEL	1.0				
022	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta					
	Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.3	1.7	1	1	1
030	VAC LOT ZONED FOR 3 OR 4 UNITS	0.2	0.3	1	1	1
	SINGLE TRIPLEX -(3 UNITS, 1 STRUC.)	1.6	2.4	1	3	1
031	SINGLE TRIPLEX -(3 UNITS, 1 STRUC.)					
031	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta					
	Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1
	THREE UNITS - 2 OR MORE STRUCTURES	1.6	2.4	1	3	1
032	THREE UNITS - 2 OR MORE STRUCTURES(Burkett Garden					
	Acres, Burkett Garden, N. Wilson Way,					
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.6	2.4	1	FRONTAGE	1
	SINGLE FOURPLEX	1.9	3.1	1	4	1
034	SINGLE FOURPLEX					
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1
	FOUR UNITS, 2 OR MORE STRUCTURES	1.9	3.1	1	4	1
	FOUR UNITS, 2 OR MORE STRUCTURES	1.9	3.1		4	
035	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,					
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1.9	3.1	1	FRONTAGE	1
040	VACANT LOTS ZONED FOR APARTMENTS	0.2	0.3	1	1	1
		1+0.3/EA.	1+0.7/EA.	<u> </u>		
	5-10 RES. UNITS - SINGLE BLDG.	ADD. DU	ADD. DU	1	1/DU	1
041	5-10 RES. UNITS - SINGLE BLDG.					
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1+0.7/EA.			
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	ADD. DU	1	FRONTAGE	1
	E 10 DES LINITS 2 OF MODE DI DOS	1+0.3/EA.	1+0.7/EA.	4	1/011	4
040	5-10 RES. UNITS - 2 OR MORE BLDGS. 5-10 RES. UNITS - 2 OR MORE BLDGS.	ADD. DU	ADD. DU	1	1/DU	1
042	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0 2/54	1+0 7/5 4			
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1
	ondota / tvo. vvaliat / toros, a vviitilison ivialior Zulie Aj	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .55. 50	<u> </u>	INDIVIAGE	ı

шог			MINIMU	MINIMUM SFE FACTOR					
USE CODE	DESCRIPTION	WATER	SEWER	STORM	STREET	SWPP			
		10711211	0211211	DRAINAGE	LIGHTING	• • • • • • • • • • • • • • • • • • • •			
	RESIDENTIAL (CONT.)								
		1+0.3/EA.	1+0.7/EA.						
	11-20 RES. UNITS - ONE STRUCTURE	ADD. DU	ADD. DU	1	1/DU	1			
043	11-20 RES. UNITS - ONE STRUCTURE								
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way, Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	4	FDONTAGE	4			
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA.	1+0.7/EA.	1	FRONTAGE	1			
	11-20 RES. UNITS - 2 OR MORE BLDGS.	ADD. DU	ADD. DU	1	1/DU	1			
044	11-20 RES. UNITS - 2 OR MORE BLDGS.)			
• • •	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1+0.7/EA.						
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	ADD. DU	1	FRONTAGE	1			
		1+0.3/EA.	1+0.7/EA.						
	21-40 RES. UNITS	ADD. DU	ADD. DU	1	1/DU	1			
045	21-40 RES. UNITS								
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1+0.7/EA.						
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	ADD. DU	1	FRONTAGE	1			
	41-100 RES. UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	1/DU	1			
046	41-100 RES. UNITS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		.,,,,,				
0.10	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1+0.7/EA.						
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	ADD. DU	1	FRONTAGE	1			
	RURAL RESIDENTIAL - VACANT HOMESITE	0.2	0.3	1	1	1			
	RURAL RESIDENTIAL - VACANT HOMESITE)			
050	(CSA 43 & 46 FIXED SERVICE CHARGE)	1	0.3	1	1	1			
	RURAL RESIDENTIAL - VACANT HOMESITE								
	(CSA 46 USAGE BASED FEE)	0	0.3	1	1	1			
051	RURAL RESIDENCE - 1 RESIDENCE	1	1	1	1	1			
	DUDAL DEC. 2 OD MODE DECIDENCES	1+0.3/EA. ADD. DU	1+0.7/EA.	1	1/DU	1			
052	RURAL RES - 2 OR MORE RESIDENCES RURAL RES - 2 OR MORE RESIDENCES	ADD. DU	ADD. DU	I	ווייי	I			
052	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1.07/54						
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1			
053	RURAL RESIDENTIAL - VAC DEV. W/UTIL.	0.2	0.3	1	1	1			
	RURAL RES W/MISC. RES. IMPS ONLY (GARAGE, POOL)	1	1	1	1	1			
	RURAL RESIDENTIAL W/MOBILEHOME	1	1	1	1	1			
		BY SPECIAL	BY SPECIAL						
059	RES CARE HOME (6 UNITS OR LESS)	STUDY	STUDY	1	1	1			
	COMMERCIAL								
	MOTELS LESS THAN 50 UNITS	6	13	1	FRONTAGE	1			
060	11012222011111110001110		1+0.42/EA.	•					
	MOTELS LESS THAN 50 UNITS (CSA 15 ONLY)	6	UNIT	1	FRONTAGE	1			
	MOTELS OVER 50 UNITS	14	31	1	FRONTAGE	1			
061			1+0.42/EA.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	MOTELS OVER 50 UNITS (CSA 15 ONLY)	14	UNIT	1	FRONTAGE	1			
062	MOTELS LESS THAN 50 UNITS W/SOME KITCHENS	6	13	1	FRONTAGE	1			
070	DOOMING HOUSE CONVENT DECTORY FTO	1+0.3/EA.	1+0.7/EA.	4	EDONITACE	4			
	ROOMING HOUSE - CONVENT - RECTORY, ETC.	UNIT	UNIT	1	FRONTAGE	0			
	COMMON AREAS - NO STRUCTURES	0	0	1	0				
	COMMON AREAS - W/ STRUCTURES				0	0			
082	COMMON AREAS - ROADS & STREETS	0	0	1	U	0			

110=			MINIMU	M SFE FAC	TOR		
USE CODE	DESCRIPTION	WATER	SEWER	STORM	STREET	SWPP	
		WAILK	OLWER	DRAINAGE	LIGHTING	01111	
	COMMERCIAL (CONT.)						
		1+0.3/EA.	1+0.7/EA.			_	
000	MOBILEHOME PARK	ADD. DU	ADD. DU	1	1/DU	1	
090	MOBILEHOME PARK (Burkett Garden Acres, Burkett Garden, N. Wilson Way,	4 : 0 0/5 4	4 . 0 7/5 4				
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1	
	onada / tvo. Wallat / toloo, a Wilkinson Mario Zono / ty	1+0.3/EA.	1+0.7/EA.		TRONTAGE	'	
	MOBILE HOME PARK W/OVERNIGHT FACILITIES	ADD. DU	ADD. DU	1	1/DU	1	
092	MOBILE HOME PARK W/OVERNIGHT FACILITIES						
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	1+0.3/EA.	1+0.7/EA.				
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	ADD. DU	ADD. DU	1	FRONTAGE	1	
000	DECORT TYPE TRAILER DARK	1+0.3/EA.	1+0.7/EA.	_	EDONITA OF	4	
	RESORT TYPE TRAILER PARK MOBILEHOME CONDOMINIUM LOT	ADD. DU	ADD. DU	1	FRONTAGE 1	1	
094	VACANT COMMERCIAL LAND - UNDEV.	0	0	1	-	1	
	VACANT COMMERCIAL LAND - UNDEV. VACANT COMMERCIAL LAND - UNDEV.	U	U	I	1	I	
100	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,						
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0	0	1	FRONTAGE	1	
	VACANT COMMERCIAL LAND DEV. W/UTIL.	0.2	0.3	1	1	1	
	VACANT COMMERCIAL LAND DEV. W/UTIL.						
404	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,						
101	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0.2	0.3	1	FRONTAGE	1	
	VACANT COMMERCIAL LAND DEV. W/UTIL.					9	
	(CSA 43)	1	0.3	1	FRONTAGE	1	
	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS	0	0	1	1	1	
102	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS						
	(Burkett Garden Acres, Burkett Garden, N. Wilson Way,	_	_				
	Shasta Ave. Walnut Acres, & Wilkinson Manor Zone A)	0	0	1	FRONTAGE	1	
	SINGLE STORY STORE	1	1.3	1	FRONTAGE	1	
	MULTIPLE STORY STORES	1	1.3	1	FRONTAGE	1	
112	MULTIPLE STORES IN ONE BUILDING	1 EA.	1.3 EA.	1	FRONTAGE	1	
113	STORE WITH RES. UNIT OR UNITS	1+0.3/EA. ADD. DU	1+0.7/EA. ADD. DU	1	FRONTAGE	1	
	ONE STORE AND ONE OFFICE	1	1.3	1	FRONTAGE	1	
	MULTIPLE COMB. OF OFFICES, SHOPS, STORAGE	1 EA.	1.3 EA.	1	FRONTAGE	1	
	GROCERY STORE	1	1.3	1	FRONTAGE		
	SUPERMARKETS	2	3.8	1	FRONTAGE	1	
	CONVENIENCE STORE	1	1.3	1	FRONTAGE	1	
	CONVENIENCE STORE W/GAS SALES	2	1.3	1	FRONTAGE	1	
			BY SPECIAL				
151	COMMUNITY SHOPPING CENTER	STUDY	STUDY	1	FRONTAGE	1	
		BY SPECIAL	BY SPECIAL				
_	NEIGHBORHOOD SHOPPING CENTER	STUDY	STUDY	1	FRONTAGE	1	
_	INDIV. PROPERTY W/IN COMMUNITY CENTER	BY SPECIAL STUDY					
156	SHOPPING CENTER COMMON AREA	4/05=:5=		ECIAL STU			
170	1 STORY OFFICE BUILDING	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
170	1 STORY OFFICE BUILDING (CSA 43)	1	1.3/OFFICE	4	EDONITAGE	4	
	2 STORY OFFICE BUILDING	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
171	2 STORY OFFICE BUILDING 2 STORY OFFICE BUILDING	I/OFFICE	1.3/OFFICE	.	FRONTAGE	I	
1/1	(CSA 43)	1	1.3/OFFICE	1	FRONTAGE	1	
180	ASSISTED LIVING RESIDENCE	2	3.8	1	FRONTAGE	1	
	SPECIALTY HOME (DEVELOPMENTALLY DISABLE)	2	3.8	1	FRONTAGE	1	
107	,	<u> </u>	0.0	'	. INCIVITIOE	'	
	COMMERCIAL (CONT.)						

		MINIMUM SFE FACTOR					
USE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET	SWPP	
190	MEDICAL OFFICES	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
193	VETERINARY HOSPITALS	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
194	ONE STORY OFFICE CONDOMINUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
195	TWO STORY OFFICE CONDOMINUM	1/OFFICE	1.3/OFFICE	1	FRONTAGE	1	
	COMMERCIAL COMMON AREA - NON SHOPPING	0	0	1	FRONTAGE	1	
201	MISC. COMMERCIAL MULTIPLE USES	1 EA.	1.3 EA.	1	FRONTAGE	1	
202	COMMERCIAL USE-DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1	
204	DAY CARE CENTER	2	3.8	1	FRONTAGE	1	
210	RESTAURANTS	2	3.8	1	FRONTAGE	1	
210	RESTAURANTS (CSA 43 only)	1	3.8	1	FRONTAGE	1	
211	FAST FOOD RESTAURANTS	2 MIN.	3.8 MIN.	1	FRONTAGE	1	
211	FAST FOOD RESTAURANTS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1	
213	COCKTAIL LOUNGE - BARS	2 MIN.	3.8 MIN.	1	FRONTAGE	1	
213	COCKTAIL LOUNGE - BARS (CSA 43 only)	1	3.8 MIN.	1	FRONTAGE	1	
		2 MIN. +	3.8 MIN. +				
214	RESTAURANT W/RES UNIT OR UNITS	1/EA UNITS	1/EA UNITS	1	FRONTAGE	1	
	BANKS	1	1.3	1	FRONTAGE	1	
	FULL SERVICE STATION	1	1.3	1	FRONTAGE	1	
251	SELF SERVICE STATION (HAS NO FACILITIES)	1	1.3	1	FRONTAGE	1	
252	SERVICE STATION W/CAR WASH	2	3.8	1	FRONTAGE	1	
	TRUCK TERMINALS	2	3.8	1	FRONTAGE	1	
255	SELF SERVICE STATION W/MINI-MART	2	1.3	1	FRONTAGE	1	
256	CONVENIENCE STORE (MINI-MART) W/GAS STATION	1	1.3	1	FRONTAGE	1	
260	AUTO SALES W/SERVICE CENTER	1	1.3	1	FRONTAGE	1	
-	USED CAR LOT	1	1.3	1	FRONTAGE	1	
	OTHER SALES CENTERS (TRAILERS, MOBILEHOMES	1	1.3	1	FRONTAGE	1	
-	FARM OR CONST. MACH. SALES & SERVICE	1	1.3	1	FRONTAGE	1	
	FARM OR CONST. MACH. SERVICE	1	1.3	1	FRONTAGE	1	
-	AUTO & TRUCK REPAIRS & ACCESSORIES	1	1.3	1	FRONTAGE	1	
	SPECIALTY SHOPS (TIRES, BRAKES, ETC.)	1	1.3	1	FRONTAGE	1	
_	CAR WASH	1	3.8	1	FRONTAGE	1	
	SELF SERVICE CAR WASH	1	3.8	1	FRONTAGE	1	
_	AUTO BODY SHOP	1	1.3	1	FRONTAGE	1	
290	RETAIL NURSERY	1	1.3	1	FRONTAGE	1	
	INDUSTRIAL						
300	VACANT INDUSTRIAL LAND UNDEVELOPED	0	0	1	1	1	
301	VACANT INDUSTRIAL LAND DEV. W/UTILITIES	0.2	0.3	1	1	1	
302	VACANT INDUSTRIAL LAND W/MISC. IMPS	0	0	1	1	1	
310	LIGHT MANUFACTURING & LIGHT INDUSTRIAL	1	1.3	1	FRONTAGE	1	
311	LIGHT INDUSTRIAL & WAREHOUSING	1	1.3	1	FRONTAGE	1	
312	LIGHT INDUSTRIAL & WHSE - MULTIPLE	1 EA.	1.3 EA.	1	FRONTAGE	1	
313	INDUSTRIAL CONDOMINIUM	1 EA.	1.3 EA.	1	FRONTAGE	1	
314	SHOP-WORK AREA W/SMALL OFFICE	1	1.3	1	FRONTAGE	1	
320	WAREHOUSING - ACTIVE	2	1.3	1	FRONTAGE	1	
520	WAREHOUSING - ACTIVE (CSA 30 & 43 ONLY)	1	1.3	1	FRONTAGE	1	
321	WAREHOUSING - INACTIVE	0.2	0.3	1	FRONTAGE	1	
323	WAREHOUSING - YARD (OPEN STORAGE)	1	1.3	1	FRONTAGE	1	
324	MINI-STORAGE WAREHOUSING	1	1.3	1	FRONTAGE	1	
330	LUMBER MILLS	1	1.3	1	FRONTAGE	1	
331	RETAIL LUMBER YARDS	2	1.3	1	FRONTAGE	1	
	INDUSTRIAL (CONT.)						

			MINIMU	M SFE FACT	TOR	
USE	DESCRIPTION	WATER	SEWER	STORM	STREET	SWPP
				DRAINAGE		
	PACKING PLANTS	6	3.8	1	FRONTAGE	1
	COLD STORAGE OR REFRIGERATED WHSE	6	3.8	1	FRONTAGE	1
	FRUIT & VEGETABLE	6	3.8	1	FRONTAGE	1
	MEAT PRODUCTS	6	3.8	1	FRONTAGE	1
	RETAIL FEED & GRAIN SALES	1	1.3	1	FRONTAGE	1
	AG. CHEMICAL SALES AND/OR APPLICATION	1	1.3	1	FRONTAGE	1
	HEAVY INDUSTRY FACTORY	1	1.3	1	FRONTAGE	1
	INDUSTRIAL COMMON AREA	0	0	1	0	1
392	INDUSTRIAL USE THAT DOES NOT FIT ANY OTHER USE	1	1.3	1	FRONTAGE	1
	AGRICULTURAL	1		1		
400	IRRIGATED FRUIT ORCHARD W/O RES	0	0	0	1	1
	IRRIGATED FRUIT ORCHARD W/RES	1	1	1	2	1
	IRRIGATED VINEYARD W/O RES.	0	0	0	1	1
421	IRRIGATED VINEYARD W/RESIDENCE	1	1	1	2	1
450	IRRIGATED FIELD CROPS ONLY	0	0	0	1	1
451	IRRIGATED FIELD CROPS W/RESIDENCE	1	1	1	2	1
500	DRY FARM W/O RES	0	0	0	1	1
510	DRY GRAZE W/O RES	0	0	0	1	1
590	WASTE LANDS	0	0	0	1	1
	RECREATIONAL					
611	RECREATIONAL CENTERS	1	1.3	1	FRONTAGE	1
615	PRIVATE CAMPGROUND OR RESORT	1 MIN.	1.3 MIN.	1	FRONTAGE	1
640	CLUBS, LODGE HALLS	1 MIN.	1.3 MIN.	1	FRONTAGE	1
660	18 HOLE PUBLIC GOLF COURSE	1 MIN.	1.3 MIN.	1	FRONTAGE	1
662	COUNTRY CLUB	1 MIN.	1.3 MIN.	1	FRONTAGE	1
664	DRIVING RANGE	1	1.3	1	FRONTAGE	1
690	PRIVATELY OWNED PARKS	1	1.3	1	FRONTAGE	1
	INSTITUTIONAL					
	CHURCH, SYNAGOGUE OR TEMPLE	2 MIN.	1.3 MIN.	1	FRONTAGE	1
710	CHURCH, SYNAGOGUE OR TEMPLE	METER	NOT			
	(CSA30 & 43 ONLY)	BILLING	AVAILIBLE	1	FRONTAGE	1
711	OTHER PROPERTY USED IN CONJUNCTION	1	1.3	1	FRONTAGE	1
720	PRIVATE SCHOOL	2	3.8	1	FRONTAGE	1
722	SPECIAL SCHOOL	2	3.8	1	FRONTAGE	1
770	CEMETERIES	1	1.3	1	FRONTAGE	1
	UTILITIES & GOVERNMENT					
810	SBE VALUED		BY SF	ECIAL STUD	ΟΥ	
	UTILITY WATER COMPANY	1	1.3	1	FRONTAGE	1
812	MUTUAL WATER COMPANY (TAXABLE)		BY SF	ECIAL STUD	ΟΥ	
816	CELL TOWER SITE		BY SF	ECIAL STUD	ΟΥ	
	RIGHT-OF-WAY	0	0	0	0	0
851	PRIVATE ROAD		BY SF	ECIAL STUD	Υ	
860	WELL SITE	0	0	0	0	0
891	PARKING LOTS - NO FEE	0	0	1	FRONTAGE	1
901	FEDERAL BUILDINGS	1	1.3	1	FRONTAGE	1
910	VACANT STATE LANDS	0	0	0	0	0
911	STATE BUILDINGS		BY SF	ECIAL STUD	ΟY	
916	MISC STATE PROPERTY	0	0	0	0	0
920	VACANT COUNTY LAND	0	0	0	0	0
	UTILITIES & GOVERNMENT (CONT.)					
L						

USE			MINIMU	M SFE FACT	ror		
CODE	DESCRIPTION	WATER	SEWER	STORM DRAINAGE	STREET LIGHTING	SWPP	
921	COUNTY BUILDINGS		BY SF	ECIAL STUD	Υ		
923	COUNTY PARKS & OTHER REC FACILITIES		BY SF	PECIAL STUD	Υ		
925	MISC COUNTY PROPERTY		BY SF	ECIAL STUD	Υ		
934	MUNI. UTIL. PROP. (RESERVOIRS, WWTP, DUMP)	0	0	0	0	0	
937	MISC CITY PROPERTY		BY SF	PECIAL STUD	Υ		
940	SCHOOL DISTRICT PROPERTY		BY SF	ECIAL STUD	Υ		
941	FIRE DISTRICT PROPERTY		BY SF	PECIAL STUD	Υ		
341	FIRE DISTRICT PROPERTY (CSA 43 only)	1		BY SPECIAL	STUDY		
942	FLOOD CONTROL DISTRICT PROPERTY	0	0	0	0	0	
943	WATER DISTRICT PROPERTY	BY SPECIAL STUDY					
944	MISC. DISTRICT PROPERTY	BY SPECIAL STUDY					
950	PUBLIC OWNED LANDS (NON-TAXABLE)	0 0 0 0 0					
951	PUBLIC OWNED LANDS (TAXABLE)	BY SPECIAL STUDY					

Notes:

DU = Dwelling Unit

SWPP = Stormwater pollution prevention services

CSA 53 - Household Hazardous Waste: 1 SFE for each residential dwelling unit.

LIGHTING DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY

	BUDGET S	SUMMARY	SEF	RVICE CHARGE	SUMMARY	PROP 218 SUMMARY				
LIGHTING		DED FY 2022-23	F	Y 2021-22	FY 2022-23					
DISTRICT	Revenue Total	Expenditures Total	SFE	Approved Service Charge	Recommended Service Charge	Year Held		imum . Fac.		
ASH STREET ¹	\$ 33,646	\$ 155,743	898	\$ 2.00	\$ 2.00	2003	Pass	10%		
BOGGS TRACT ¹	8,756	34,236	341	19.00	19.00	2003	Pass	10%		
BURKETT GARDEN ACRES	22,650	42,220	552	12.00	12.00	2019	Pass	5%*		
BURKETT GARDENS	56,490	55,287	1,720	13.00	13.00	2019	Pass	5%*		
EASTVIEW	12,243	25,726	280	18.00	18.00					
ELKHORN	5,296	10,408	75	16.00	16.00					
FARMINGTON	3,050	5,853	88	6.00	6.00					
LINDEN	28,329	97,406	606	40.00	40.00	2004	Pass			
LOCKEFORD PUBLIC HWY	21,112	65,936	548	18.00	18.00					
MARIPOSA HEIGHTS ¹	2,504	17,276	39	30.00	30.00			Max \$50		
MISSION VILLAGE	3,463	9,241	89	28.00	28.00					
MORADA ESTATES	5,585	13,635	71	42.00	42.00					
MORADA MANOR	2,290	6,215	35	28.00	28.00					
NORTH OAKS	6,779	15,716	242	21.80	21.80	2003	Pass	10%		
N WILSON WAY	20,083	60,876	363	33.00	33.00	2019	Pass	5%*		
NORTHEAST STOCKTON	54,064	94,811	3,090	8.00	8.00	2003 2019	Fail			
ORO STREET	45,941	132,046	1,081	20.50	20.50	2003	Pass	10%		
PLYMOUTH VILLAGE	28,022	71,431	863	13.00	13.00					
RANCHO VILLAGE	1,074	1,347	20	6.00	6.00	2011 2019	Fail			
SHASTA AVENUE	8,508	10,585	232	11.00	11.00	2019	Pass	5%*		
SHIPPEE-FRENCH CAMP	3,341	4,578	54	6.00	6.00					
SILVA GARDENS	3,050	3,467	45	25.00	25.00	2017	Pass	5%*		
SOUTH FRENCH CAMP	5,388	6,917	89	5.00	5.00					
SOUTHWEST STOCKTON1	20,320	70,319	532	15.00	15.00	2003	Pass	10%		
STOCKTON NO 5	2,567	4,648	109	15.00	15.00					
TUXEDO-COUNTRY CLUB	24,905	38,452	1,187	11.30	11.30	2011	Pass	3%		
VICTOR	5,888	5,780	173	20.14	20.14	2011	Pass	3%		
WEST LANE ¹	5,510	15,416	199	11.00	11.00	2011	Pass	3%		
WEST STOCKTON	64,988	129,820	1,689	14.00	14.00					
WOODBRIDGE ¹	65,512	215,123	1,297	41.00	41.00	2003	Pass	10%		

TOTAL: 571,354 1,420,514

⁽¹⁾ Annual service charge is temporarily reduced due to sufficient fund balance.

The district(s) may increase the annual service charge(s) back to the historical highs in future fiscal year(s) as needed.

^{*} Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

${\bf MAINTENANCE\ DISTRICTS-BUDGET\ and\ SERVICE\ CHARGE\ SUMMARY}$

BUDGET SUMMARY				SERVICE CHARGE SUMMARY				
DED FY 2022-23			2021-22	2022-23		SUN	MA	RY
Expenditures Total	Service	SFE	Approved Service Charge	Recommended Service Charge	Year Held	Maxii Adj.		Multi-Year Rate Schedule
\$ 219,633	W M	75 	\$ 471.00 1.33	\$ 486.00 1.33	2019	Pass	5%*	
121,023	W	20.0	747.00	960.00	2021	Pass		Yes
3,614	D	7.0	85.00	85.00				
36,106	D L	320.0 322.0	14.28 2.00	14.74 2.00	2019	Pass	5%*	
9,392	D	44.0	85.00	101.00	2018	Pass		Yes
3,198,900	W S L M	565.7 598.1 610.0	968.64 883.00 12.00 5.61	968.64 928.00 12.00 5.61	2011 2021 2011	Pass Pass Pass	1 1	Yes
158,489	W D L	44.9 48.0	2,276.00 0.00 35.00	2,383.00 0.00 35.00	2018	Pass	5%*	Yes
323,537	D L		0.00 0.00	0.00 0.00				
213,606	W	70.3	1,434.00	1,537.00	2018	Pass	-	Yes
	M		3.18	3.47	2018	Pass		Yes
171,275	W	54.6	1,419.00	1,546.00	2018	Pass	100/	Yes
38,052	D L	67.0 67.0	15.92 77.12	15.92 60.00	2003 2003	Pass Pass	10% 10%	
6,124,009	W S D L	1832.1 1989.9 2032.0 2148.0	842.54 740.00 5.00 10.00 2.67	842.54 780.00 5.00 10.00 2.67	2011 2021 2011	Pass Pass	3%	Yes
8,601	D L	92.0	0.00 40.00	0.00 40.00	2003 2004	Fail Pass	 0%	
61,547	W	28.0	987.00	1,018.00	2019	Pass	5%*	
431,128	W D M	1188.7 1182.0	240.00 5.00 1.63	240.00 5.00 1.63				
111,875	W	32.0	1,178.00	1,291.00	2019	Pass		Yes
230,129	W D	100.6 88.0	1,048.00 20.00	1,081.00 20.00	2019	Pass	5%*	
123,314	W	34.0	1,568.00	1,714.00	2018	Pass	5%*	Yes
3,843,298	S	2651.0	835.00	878.00	2021	Pass		Yes
420,526	W D	52.0 52.0	1,403.00 30.00	1,447.00 30.00	2019	Pass	5%*	
3,284,102	W S D L	52.0 328.0 328.0 329.0 359.0	20.00 396.00 975.00 10.00 50.00	20.00 396.00 975.00 10.00 53.00	2010 2010 2010 2010 2010	Pass Pass Fail Pass	10% 10% 10%	
	M		2.50	2.50	2010	Pass	10%	
21,423	L	111.0	86.76	86.76	2003	Pass	10%	
124,368	W	72.3	421.00	513.00	2021	Pass		Yes
20,025	\$	72.3	252.00	252.00				
97,793	W D	36.0	619.00 0.00	638.00 0.00	2020	Pass	5%*	
3	3 124,368	3 124,368 W 20,025 \$	3 124,368 W 72.3 20,025 \$ 72.3 W 36.0 97,793 D	3 124,368 W 72.3 421.00 20,025 \$ 72.3 252.00 W 36.0 619.00 5 97,793 D 0.00	3 124,368 W 72.3 421.00 513.00 0 20,025 \$ 72.3 252.00 252.00 W 36.0 619.00 638.00 0 97,793 D 0.00 0.00	3 124,368 W 72.3 421.00 513.00 2021 20,025 \$ 72.3 252.00 252.00 W 36.0 619.00 638.00 2020 5 97,793 D 0.00 0.00	3 124,368 W 72.3 421.00 513.00 2021 Pass 0 20,025 \$ 72.3 252.00 252.00 W 36.0 619.00 638.00 2020 Pass 5 97,793 D 0.00 0.00	3 124,368 W 72.3 421.00 513.00 2021 Pass 20,025 \$ 72.3 252.00 252.00 W 36.0 619.00 638.00 2020 Pass 5%* 97,793 D 0.00 0.00

MAINTENANCE DISTRICTS - BUDGET and SERVICE CHARGE SUMMARY

	BUDGET S	SUMMARY		SERVI	CE CHARGE S	UMMARY		PR	OP 21	18
MAINTENANCE	RECOMMEND	ED FY 2022-23			2021-22	2022-23	SUMMARY			
DISTRICT	Revenue Total	Expenditures Total	Service	SFE Approved SFE Service Charge		Recommended Service Charge	Year Held	Maxii Adj.		Multi-Year Rate Schedule
SUMMER HOME ESTATES	1,951	9,518	D	19.0	27.00	27.00				
			W	21.0	1,854.00	1,946.00	2019	Pass		Yes
SUNNYSIDE ESTATES	47,756	223,124	D	21.0	80.00	80.00				
			L	21.0	40.00	40.00				
			W	32.0	2,033.00	2,251.00	2018	Pass	-	Yes
WALNUT ACRES	80,513	150,775	D	32.0	135.00	166.00	2018	Pass		Yes
			L	32.0	98.66	98.66	2019	Pass	5%*	
			W	258.6	1,035.00	1,035.00	2017	Pass		
WILKINSON MANOR	322,749	384,650	D		0.00	0.00				
			M		1.71	1.71	2016	Pass		
WILKINSON MANOR			W	38.0	1,605.00	1,816.00	2018	Pass	-	Yes
ZONE A	83,096	146,579	D	38.0	115.00	134.00	2018	Pass		Yes
ZOIL II			L	38.0	92.36	92.36	2019	Pass	5%*	
SAN JOAQUIN WATER	151,432	250,410	W	120.7	583.00	583.00	2010	Pass	10%	
WORKS NO. 2 VICTOR	Í	,	M		3.68	3.68	2010	Pass	10%	

TOTAL 9,739,173 20,560,821

LEGEND:

W = Water Service Charge S = Sewer Maintenance and Treatment Service Charge

D = Storm Drainage Service Charge \$ = Debt Financing Service Charge

^{*} Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY

	BUDGET SUMMARY			SERVICE	E CHARGE	SUMMARY	PROP 218			
COUNTY SERVICE	RECOMMENI	DED FY 2022-23		202	21-22	2022-23			MMA	
SERVICE AREA	Revenue	Expenditures	Service		Approved	Recommended		Max	imum	Multi-Year
(CSA)	Total	Total	Ser	SFE	Service	Service	Year	Adj.	Fac.	Rate
` ′					Charge	Charge	Held	_		Schedule
CSA 3 ZONE A			D	107	67.08	69.08	2018	Pass	3%*	
TALLAHATCHEY	\$ 11,955	\$ 25,895		105	12.22	42.22	2010		20/#	
TERRACE			L	107	42.22	42.22	2018	Pass	3%*	
			M		2.87	2.95	2019	Pass		Yes
CSA 12	240,360	1,601,561	W	196.1	472.00	528.00	2019	Pass		Yes
THORNTON	1,2 11	, ,	D	223	45.00	45.00				
			L	328	20.00	20.00				
CSA 14 VICTOR	118	20,015	D	0	0.00	0.00	2010	Fail		
10101			F	46.5	79.00	79.00				
CSA 15			D	47.0	25.00	25.00				
WATERLOO	326,614	404,585	S	193.4	1,504.46	1,504.46	2014	Pass	3%	
			L	201.0	30.00	30.00				
CSA 16	175,677	304,007						l		
	- ,- , ,	- ,,	M		4.40	4.40	2008	Pass	10%	
PAR COUNTRY			w	46.0	3,725.00	3,725.00	2008	Pass	10%	
ESTATES			D	50	15.00	15.00				
HILLSIDE			W	0.00	2,309.00	2,309.00	2008	Pass	10%	
GREENS			D	0.00	10.00	10.00				
CSA 17			F	82	48.00	48.00				
CHEROKEE	20,362	151,444	D	81	90.00	90.00				
INDUSTRIAL PARK			L	278	30.00	30.00				
CSA 18	39,897	120,210	W	49.2	746.00	769.00	2019	Pass	5%*	
FAIRWAY ESTATES	39,897	120,210	L	44	40.00	40.00				
CSA 21	9,963	30,212	D	85	50.00	50.00				
OAK CREEK	9,903	30,212	L	88	60.00	60.00				
CSA 23	11,449	15,303	D	98	63.00	72.00	2019	Pass		Yes
GRANADA GLEN	11,117	13,303	L	97	45.00	45.00				
CSA 24 MOZNETT ESTATES¹	8,000	20,420	D	232	30.00	30.00				
CSA 25	500	12.071								
CAPEWOOD	590	12,064	D	11.0	40.00	40.00				
CSA 29 ¹			_		100.00					
FOREST LAKE RANCHETTES	5,467	23,758	D	82	100.00	61.00				
			M		4.75	4.75	2014	Pass	5%	
CSA 30			W	19.0	2,093.70	2,093.70	2014		5%	
MANTECA DIDUCTRIAL DADIZ	67,659	150,832		17.0	137.00	137.00	2017	1 455	270	
INDUSTRIAL PARK			L	42	80.00	80.00				
CSA 35			M		1.93	1.98	2020	Pass	5%*	
SANTOS RANCH/	110,359	235,590								
LOS RANCHOS			W	97.8	1,085.00	1,119.00	2020	Pass	5%*	
COA 25 WATER THE ATTACK	2,368	150,000								
CSA 35 WATER TREATMENT	,- **									

COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY

CSA 36 LLOYD LANE CSA 36 ZONE A LLOYD LANE CSA 36 ZONE B LLOYD LANE CSA 37	ECOMMENI Revenue Total 1,456 928 2,094 1,212	DED FY 2022-23 Expenditures Total 14,090 9,181 8,981	D D Service	202 SFE 12	Approved Service Charge		Year Held	Max	MMAI imum Fac.	Multi-Year Rate Schedule
AREA (CSA) CSA 36 LLOYD LANE CSA 36 ZONE A LLOYD LANE CSA 36 ZONE B LLOYD LANE CSA 37	Total 1,456 928 2,094	Total 14,090 9,181 8,981	D	12	Service Charge	Service Charge				Rate
CSA 36 LLOYD LANE CSA 36 ZONE A LLOYD LANE CSA 36 ZONE B LLOYD LANE CSA 37	1,456 928 2,094	14,090 9,181 8,981	D	12	Charge	Charge		Adj.	Fac.	
LLOYD LANE CSA 36 ZONE A LLOYD LANE CSA 36 ZONE B LLOYD LANE CSA 37	928	9,181 8,981			106.08	100.46				
LLOYD LANE CSA 36 ZONE B LLOYD LANE CSA 37	2,094	8,981	D	6		109.46	2019	Pass	5%*	
CSA 36 ZONE B LLOYD LANE CSA 37	·	·		O	146.00	146.00				
CSA 37	1,212		D	7	270.00	270.00				
		8,976	D	4	100.00	100.00	2010	Б.1		
MARTY COURT			L	4	200.00	200.00	2019	Fail		
CSA 41 EAGLECREST	6,228	30,457	D	118 119	10.00 40.00	10.00 40.00				
CSA 41 ZONE C			L D	99.5	94.00	94.00	2018	Pass	5%*	
SOLARI RANCH	10,967	14,617	L	22.0	72.00	72.00	2018	Pass	5%*	
			S	22.0	1,408.00	400.00	2007	Pass	13%	
CSA 41 ZONE N	15,700	49,674	D	22	195.00	136.00	2007	Pass	13%	
TIERRA DEL SOL 1	- ,	- /- / ·	L	22	157.00	100.00	2007	Pass	13%	
CSA 42										
BLATT ESTATES	4,010	16,602	D	11	350.00	350.00				
			M		2.19	2.19	2018	Pass	5%*	
CSA 43 CLEMENTS	87,579	165,121	W	94.90	437.00	497.00	2018	Pass		Yes
			L	151	15.00	15.00				
CSA 43 ZONE D										
CLEMENTS	4,658	16,452	D	15	474.00	300.00	2005	Pass	10%	
OAKRIDGE ESTATES 1	ŕ				1.54	1.15	2022	D	50/*	
CSA 44	200 071	460.029	M W	125.40	1.54 992.00	1.15 211.00	2022 2022	Pass Pass	5%*	Yes
FAIROAKS	288,871	460,938	L	93	40.00	40.00	2022	Pass		res
			M		1.10	1.15	2022	Pass	5%*	
CSA 44 ZONE E			W	86.60	330.00	211.00	2022	Pass		Yes
CASTELLO	318,087	556,337	S	91.40	2,912.00	3,043.00	2020	Pass		Yes
			D	83	137.00	137.00	2011	Pass	10%	
			M		1.10	1.15	2022	Pass	5%*	
66. 44.5035.6			W	150.5	176.00	211.00	2022	Pass		Yes
CSA 44 ZONE G CARBONA	426,282	731,572	S	152.0	2,296.00	2,420.00	2020	Pass		Yes
CARBONA			D	155.0	147.00	147.00	2011	Pass	10%	
			L	159.0	116.00	116.00	2011	Pass	10%	
CSA 45 LOCKEFORD BLUFFS	5,578	26,499	D	108	50.00	50.00				
CSA 46			W	132.30	846.00	873.00	2020	Pass	5%*	
MORADA NORTH	319,322	463,523	M		1.53	1.58	2020	Pass	5%*	
			D	131	15.00	15.00				
CSA 46 ZONE L HEATHER MOORE ESTATES	1,133	3,615	L	18	61.00	61.00	2006	Pass	10%	
CSA 47 HEMPSTEAD COURT	1,128	19,255	D	11	90.00	90.00				
CSA 48 ZONE K WOODBRIDGE MAIN STREET ¹	17,157	61,097	A	45	505.00	375.00	2004	Pass	5%	

COUNTY SERVICE AREAS - BUDGET and SERVICE CHARGE SUMMARY

COMPUTA	BUDGET S	SUMMARY		SERVICE	CHARGE	SUMMARY		P	ROP 2	18
COUNTY SERVICE	RECOMMENI	DED FY 2022-23		202	21-22	2022-23		SU	MMA	RY
AREA	Revenue	Expenditures	Service		Approved	Recommended			imum	Multi-Year
(CSA)	Total	Total	Ser	SFE	Service	Service	Year	Adj.	Fac.	Rate
					Charge	Charge	Held			Schedule
CSA 49 ZONE L	4,440	10,240	L	111	40.00	40.00	2019	Fail		
CSA 49 ZONE L-1 ¹	7,270	27,745	L	110	77.00	77.00		Pass	10%	
CSA 50			D	590.31	13.00	13.00				
PATTERSON PASS	23,082	83,736								
BUSINESS PARK			L	591.32	65.00	24.00	2006	Pass	10%	
CSA 51	1 270	7.550	D	6	42.00	63.00	2020	Pass		Yes
ACAMPO VILLAGE	1,378	7,550	L	7	140.00	140.00				
CSA 52	4,603	15,188	D	11.52	246.00	246.00	2003	Pass	10%	
BLOSSOM COURT	4,003	13,100	L	23	80.00	65.00	2003	Pass	10%	
CSA 53										
HOUSEHOLD HAZARDOUS WASTE	1,071,944	2,026,352	Н	267,986	4.00	4.00				
CSA 54 NPDES PHASE 1	837,000	1,623,948	N	23,914	35.00	35.00				
CSA 55			D	14	10.00	10.00	1999	Pass		
CSA 55 SHAYLYNN ESTATES	1,516	6,707	L	15	90.00	90.00	1999	T 488		
			D	19			2006	Pass	10%	
CSA 55 ZONE C STONEGATE ESTATES ¹	4,212	16,649	_	-	479.00	150.00	2006		10%	
			L	20	100.00	50.00	2006	Pass		
CSA 56	2,404	12,088	D	14	293.00	80.00	2003	Pass	10%	
PETERS 1	, in the second second	2.552.006	L	14	105.00	72.00	2003	Pass	10%	

TOTAL 4,501,077 9,753,086

LEGEND:

 $W = Water Service \ Charge \\ L = Street \ Lighting \ Service \ Charge \\ H = Household \ Hazardous \ Waste$

M = Metered Water per 1,000 gallonsF = Fire Hydrant MaintenanceN = National Pollutant Discharge Elimination SystemS = Sanitary Sewer Service Charge\$ = Debt FinancingA = Landscaping and Architectural Streetlight Maintenance

D = Storm Drainage Service Charge

⁽¹⁾ Annual service charge is temporarily reduced due to sufficient fund balance. The district(s) may increase the annual service charge(s) back to the historical highs in future fiscal year(s) as needed.

^{*} Maximum adjustment factor is the lesser of the Consumer Price Index (CPI) - All Urban Consumers for the San Francisco-Oakland-San Jose areas or the percentage as shown.

2022-23 COUNTY SPECIAL DISTRICTS REPORT

Multiple Year Adjustments Approved by the Proposition 218 Process

Special District	Service	Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
CSA 43 ²	W	\$437	\$497	\$558	\$620	\$682	\$744	\$807
CSA 44, Zone E, and Zone G ⁹	W	\$992	\$211	\$246	\$281	\$316	\$350	
Almond Park ⁸	W	\$747	\$960	\$1,173	\$1,386	\$1,599	\$1,811	
Shaded Terrace ⁸	W	\$421	\$513	\$605	\$697	\$789	\$881	
Colonial Heights ⁷	S	\$883	\$928	\$975	\$1,024	\$1,071		
Lincoln Village ⁷	S	\$740	\$780	\$830	\$885	\$946		
Pacifc Gardens ⁷	S	\$835	\$878	\$920	\$952	\$982		
CSA 51 ⁶	D	\$42	\$63	\$84	\$102			
CSA 23 ⁴	D	\$63	\$72	\$86	\$101			
Morada Acres ⁴	W	\$1,178	\$1,291	\$1,484	\$1,532			
CSA 44 Zone E ⁶	S	\$2,912	\$3,043	\$3,178	\$3,314			
CSA 44 Zone G ⁶	S	\$2,296	\$2,420	\$2,547	\$2,675			
CSA 12 ³	W	\$472	\$528	\$584				
CSA 12	М	\$2.87	\$2.95	\$3.03				
Elkhorn Estates ³	W	\$1,434	\$1,537	\$1,642				
Eiknorn Estates	М	\$3.18	\$3.47	\$3.75				
Sunnyside Estates ⁵	W	\$1,854	\$1,946	\$2,039				
Walnut Acres ³	W	\$2,033	\$2,251	\$2,470				
wainut Acres	D	\$135.00	\$166.00	\$197.00				
Wilkinson Manor Zone A ³	W	\$1,605	\$1,816	\$2,029				
Wilkinson Wanor Zone A	D	\$115	\$134	\$152				
Bowling Green ¹	D	\$85	\$101		•			
Corral Hollow ²	W	\$2,276	\$2,383					
Gayla Manor ¹	W	\$1,419	\$1,546					
Morada Manor ²	W	\$1,568	\$1,714					

LEGEND:

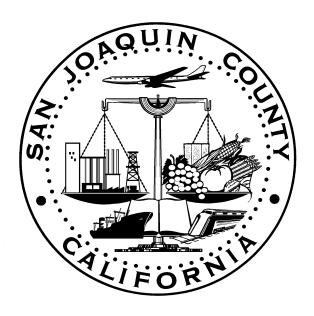
W = Fixed Annual Water Service Charge

M = Metered Water per 1,000 gallons

D = Annual Storm Drainage Service Charge

NOTE:

- ¹ Rates were effective for FY 2018-19 per Board Order B-18-180.
- 2 Rates were effective for FY 2018-19 per Board Order B-18-411.
- ³ Rates were effective for FY 2019-20 per Board Order B-19-93.
- ⁴ Rates were effective for FY 2020-21 per Board Order B-19-731.
- ⁵ Rates were effective for FY 2019-20 per Board Order B-19-448.
- ⁶ Rates were effective for FY 2020-21 per Board Order B-20-396.
- 7 Rates were effective for FY 2021-22 per Board Order B-21-478.
- ⁸ Rates were effective for FY 2022-23 per Board Order B-22-52.
- ⁹ Rates were effective for FY 2022-23



COUNTY OF SAN JOAQUIN SPECIAL DISTRICTS May 10, 2022

(Administered by the Department of Public Works)

COUNTY SERVICE AREA 31 and 31 ZONES
ENGINEER'S REPORT
ON
SERVICE CHARGES
FOR
FISCAL YEAR 2022-23





Prepared by The Department of Public Works

Pursuant to SJC Ordinance Code Section 5-3302 and 5-6812 and Articles XIIIC and XIIID of the California Constitution SAN JOAQUIN COUNTY DEPARTMENT OF PUBLIC WORKS

COUNTY SERVICE AREA (CSA) 31, CSA 31 SEWER ENTERPRISE, AND CSA 31 ZONE W REPORT ON SERVICE CHARGES FOR 2022-23

A. GENERAL

1. INTRODUCTION

The preparation of this report on Special District Service Charges is required by San Joaquin County Ordinance Code Sections 5-3302 and 5-6812(a). These sections require that an annual report be prepared for each Special District for which special Service Charges will be imposed and collected on the tax roll. This report is also prepared in compliance with state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218) regarding the imposition of Service Charges for County of San Joaquin Special Districts. It will be presented to the San Joaquin County Board of Supervisors for adoption at a public hearing regarding the proposed Service Charges. This report is on file with and is available for review at the Office of the Clerk of the Board of Supervisors at 44 N. San Joaquin St. Suite 627 and may also be viewed at the Department of Public Works at 1810 E. Hazelton Ave., Stockton, CA or at www.sjgov.org/ud/general-information.

2. SUMMARY OF SERVICES

The term "Special District," for purposes of this report, shall be used to refer to any or all of the following: CSA 31, CSA 31 Sewer Enterprise, and CSA 31 Zone W.

CSA 31 may provide the following services:

- a) Water service domestic water supply and distribution.
- b) Storm drainage service storm drainage collection and discharge.
- c) Street lighting service street lighting.

CSA 31 Sewer Enterprise may provide the following services:

a) Sewer service - sanitary sewer collection and treatment.

CSA 31 Zone W may provide the following services:

a) Water service - domestic water nitrate treatment service to the well water for the properties north of State Route 12.

These Special Districts are administered by the San Joaquin County Department of Public Works (Department). Special District Service Charges related to other Special Districts are defined by a separate report.

3. SUMMARY OF SPECIAL DISTRICTS BUDGETS

The San Joaquin County Board of Supervisors annually adopts the budget for each Special District. The proposed budget for each Special District, as shown in Appendix D, is

developed independently from this report. The proposed budget for each Special District is developed in general to include the following:

- a) Expenses necessary to properly operate and maintain permanent public improvements including but not limited to: water distribution system, service laterals and domestic water well facilities; sewer collection systems, service laterals, maintenance holes and sewer lift stations; storm lines, catch basins, and pumping facilities; and street-lighting systems and facilities.
- b) The District's administrative costs to reimburse various County departments for support services provided to each Special District.
- c) The capital replacement costs needed to pay for future replacement of the major components of the systems.
- d) Planned capital improvement projects for the Special Districts when appropriate.

B. SERVICE CHARGES

1. GENERAL BASIS FOR SERVICE CHARGES

The term "Service Charge" for purposes of this report, shall be used to refer to annual Service Charges and/or monthly service fees. The Service Charges are utilized to generate the revenues needed to operate and to maintain each Special District's facilities. The Service Charges for each Special District have been developed with the following considerations:

- a) Service Charge revenues collected should equal operation cost once an appropriate reserve fund has been established.
- b) An adequate reserve fund should be available to cover future replacement of the major components.
- c) Major changes in Service Charges should be anticipated in advance and adjusted over a period of years, when feasible to do so.

2. OUT OF AREA SERVICE

Out-of-area service refers to any service(s) received outside of a Special District service boundary by the approval of an Out-Of-Area Service Agreement. Out-of-area service charge shall equal 150% of the Service Charges paid by parcels within the Special District.

3. ADJUSTMENTS AND APPEALS

Parcel owners may write to the Department of Public Works for review of their Service Charges. The Department of Public Works will promptly review the appeal and respond to the appellant. The adjustment to the Service Charges may be made based on site-specific information. If any changes are approved, the corrections will be made to the tax roll listing. If the taxpayer has paid the tax bill in excess, a refund will be remitted to the taxpayer.

An appeal process for metered water service fee has been established, and provides for a method to appeal to the accuracy of the meter.

4. MAXIMUM ADJUSTMENT FACTORS

The adjustment factor is a factor to allow minor rate and Service Charge adjustments reflecting the increasing costs of providing necessary services without incurring the costs associated with a formal notice and hearing process. Any increase in Service Charges exceeding the adjustment factor will require property owners' approval pursuant to provisions of the "Right to Vote on Taxes Act" (Proposition 218, 1996). The CSA 31 Sewer Enterprise Service Charge rate includes a three percent (3%) maximum annual adjustment approved by the 2007 Proposition 218 results. The CSA 31 Zone W Service Charge rate includes a ten percent (10%) maximum annual adjustment approved by the 2009 Proposition 218 results.

5. <u>2022-23 SERVICE CHARGES</u>

The San Joaquin County Board of Supervisors adopts the Service Charges for each Special District. The proposed 2022-23 Service Charges for the Special Districts are shown in Appendices A and B.

C. APPORTIONMENT BY SERVICES RECEIVED

The Service Charges are apportioned among all parcels within the Special District based on the service received as compared to one equivalent unit. Some parcels may be apportioned units based on an agreement, special condition, or site-specific special study. Services charges for metered water service consist of a monthly fixed rate, which covers fixed costs associated with meter reading and billing, and a usage based rate.

Appendix C shows the equivalent unit factors for land uses for different types of service provided based on the apportionment method. For other land uses not listed, a special study will be prepared to assign the appropriate equivalent unit factor. The equivalent unit factor for each type of land use is considered the minimum equivalent unit and is subject to adjustment based on special study and special site conditions. A special study will be conducted to determine the appropriate equivalent units for all public agencies, school districts, and all other properties that are exempt from paying property taxes. The Service Charge will be collected by separate billing. The following are general considerations for determining the units for the CSA 31 Special Districts and zones by service.

CSA 31:

1. WATER SERVICES AND WATER METERED RATES FOR CSA 31

- a) Developed parcels = monthly meter billing.
- b) Parcels with service available but currently vacant = 0.2 equivalent unit.
- c) Vacant parcel with no service available = 0 equivalent unit.
- d) Monthly Meter Billing:

Monthly metered water service fee, as shown in Appendix B, for water service is based upon measurement of water (via a meter) used by the customer at a specific charge rate.

2. STORM DRAINAGE SERVICES

- a) Small commercial similar to a residential dwelling unit = 1 equivalent unit.
- b) Commercial and Industrial = by special study.
- c) Vacant Parcel = Minimum of 1 equivalent unit or by special study.

3. STREET LIGHTING SERVICES

- a) Commercial and Industrial = 1 equivalent unit for the first 75 feet of frontage, plus 1 equivalent unit for each additional 50 feet of frontage.
- b) Vacant Parcel = 1 equivalent unit.

CSA 31 Sewer Enterprise:

4. SANITARY SEWER SERVICES:

The Service Charge rate for one equivalent unit was approved in 2007. One equivalent unit is defined as 310,250 gallons of sewer effluent produced. A special study will be conducted annually to assign the equivalent unit for each parcel within CSA 31 based on the water usage in the prior calendar year. Some parcels may qualify for Service Charge reductions based upon agreement, special conditions, landscaping-only meters, or site-specific study. The equivalent unit on any future development or annexed properties will rely on the determination of a special study prior to placement of the Service Charge on the tax roll. All parcels receiving sewer service are charged a minimum of 0.5 equivalent unit. All vacant parcels are charged a minimum of 0.3 equivalent unit.

CSA 31 Zone W – Nitrate Treatment:

5. WATER SERVICES AND WATER METERED RATES FOR CSA 31 ZONE W

The nitrate treatment Service Charge for properties in Zone W is in addition to the CSA 31 Service Charge for water. The nitrate treatment Service Charge per equivalent unit was approved by the 2009 Proposition 218 election results. One equivalent unit is defined as one million gallons of water consumed in the previous calendar year. All parcels within CSA 31 Zone W receive a Service Charge for nitrate treatment by special study. All parcels within CSA 31 Zone W are charged a minimum of 0.2 equivalent unit. In addition to the annual charge per EU, parcels are also charged a periodic metered billing.

D. PROPERTY OWNER LIST AND TAX ROLL

A list of names and addresses of the owners of all lots and parcels of land within the Special Districts was compiled from the last equalized secured property tax roll of the San Joaquin County Assessor's office. A list of the parcels for each Special District is on file with the Clerk of the Board.

The total proposed Service Charges for each Special District are summarized in the financial section of this report

CSA 31 and CSA 31 ZONES APPENDIX SECTION

Appendix A ANNUAL SERVICE CHARGE SUMMARY

Appendix B METERED AND FIXED WATER RATES BY DISTRICT

Appendix C SPECIAL DISTRICT EQUIVALENT UNIT FACTORS

Appendix D BUDGET AND SERVICE CHARGE SUMMARIES

PREPARED BY
THE DEPARTMENT OF PUBLIC WORKS
May 10, 2022

2022-23 COUNTY SPECIAL DISTRICTS REPORT SERVICE CHARGE SUMMARY

	PI	ROPOSED ANN	UAL SERVICE C	HARGE (\$) PER	EQUIVALENT I	JNIT
SPECIAL DISTRICT	Water	Storm Drainage	Street Lighting	Sewer	Nitrate Treatment	TOTAL
CSA 31 - Flag City ¹	\$ 2,741	\$ 492	\$ 175			\$ 3,408
CSA 31 - Sewer Enterprise				\$ 11,000		\$ 11,000
CSA 31 Zone W - Nitrate Treatment					\$ 2,615	\$ 2,615

Notes

1. The annual water service charge is for vacant parcels only.

APPENDIX B

2022-23 COUNTY SPECIAL DISTRICTS REPORT MONTHLY METERED WATER SERVICE FEE

Monthly Metered Water Service Fee = Fixed Fee + Metered Rate x Water Consumption

SPECIAL DISTRICT	FIXED FEE	METERED RATES			
CSA 31 - Flag City	See Service Size Rate Below	\$3.05 per 1,000			
CSA 31 Zone W Nitrate Treatment	None	\$1.62 per 1,000			

MONTHLY FI	XED RA	ATES E	Y SER	VICE S	IZE:						
Pipe Size	5/8"	3/4"	1"	1-1/4"	1-1/2"	2"	3"	4"	6"	8"	10"
	\$15	\$15	\$22	\$23	\$23	\$24	\$32	\$55	\$77	\$110	\$136

2022-23 COUNTY SPECIAL DISTRICTS REPORT FOR CSA 31 AND ZONES EQUIVALENT UNIT FACTORS

USE			EQUIVA	LENT UNIT	FACTOR	
CODE	DESCRIPTION	WATER	NITRATE	SEWER	STORM DRAINAGE	STREET LIGHTING
061	MOTELS OVER 50 UNITS	Meter Billing		Special Study	1	FRONTAGE
093	RESORT TYPE TRAILER PARK	Meter Billing		Special Study	1	FRONTAGE
100	VACANT COMMERCIAL LAND - UNDEV.	0.2	0.2	0.3	1	1
101	VACANT COMMERCIAL LAND DEV. W/UTIL.	0.2		0.3	1	1
102	VACANT COMMERCIAL LAND W/MISC. IMPROVEMENTS	Special Study	0.2	0.3	1	1
112	MULTIPLE STORES IN ONE BUILDING	Meter Billing		Special Study	1	FRONTAGE
143	CONVENIENCE STORE W/FUEL STATION	Meter Billing		Special Study	1	FRONTAGE
211	FAST FOOD RESTAURANTS	Meter Billing	Special Study	Special Study	1	FRONTAGE
253	TRUCK TERMINALS	Meter Billing	Special Study	Special Study	1	FRONTAGE
255	SELF SERVICE STATION W/MINI-MART	Meter Billing		Special Study	1	FRONTAGE
263	OTHER SALES CENTERS (TRAILERS, MOBILEHOMES	Meter Billing		Special Study	1	FRONTAGE
280	AUTO & TRUCK REPAIRS & ACCESSORIES	Meter Billing	Special Study	Special Study	1	FRONTAGE
281	SPECIALTY SHOPS (TIRES, BRAKES, ETC.)	Meter Billing	Special Study	Special Study	1	FRONTAGE
300	VACANT INDUSTRIAL LAND UNDEVELOPED	Meter Billing	0.2	0.3	1	1
891	PARKING LOTS - NO FEE	Special Study		0	1	FRONTAGE
925	MISC COUNTY PROPERTY	Special Study	Special Study	Special Study	Special Study	Special Study
941	FIRE DISTRICTS	Meter Billing		Special Study	Special Study	Special Study

CSA 31 and ZONES - BUDGET and SERVICE CHARGE

	BUDGET S	SUMMARY	SER	VICE CH	ARGE SUN	UMMARY		
DISTRICT	RECOM! FY 20	MENDED 022-23	Service	202	21-22	2022-23		
	Rev (Total)	Exp (Total)	Ser	EU ¹	Approved Svc Chg	Proposed Svc Chg		
			Water	3.60	2,074	2,741		
CSA 31 FLAG	¢105 792	¢216.260	SD	58.68	525	492		
CITY ²	\$195,783	\$316,369	LTG	151.00	175	175		
				Metered	3.05	3.05		
CSA 31 SEWER ²	1,245,960	1,270,493	Sewer	105.87	12,518	11,000		
CSA 31 ZONE W ²	\$61,890	\$143,084	NT	13.70	5,204.20	2,615.00		
NITRATE TREATMENT	Ψ01,070	Ψ143,004	NT	Metered	1.62	1.62		

LEGEND:

SD = STORM DRAINAGE

LTG = STREET LIGHTING

NT = NITRATE TREATMENT

EU = EQUIVALENT UNIT

- 1. Equivalent Units (EU) for sewer vary each year based on water usage and property development.
- 2. Annual service charge is temporaryly reduced due to sufficient fund balance.

 The district may increase the annual service charge back to the historical highs in future fiscal year(s) as needed.