



PROPOSED BUDGET
LAW & JUSTICE



Law & Justice

Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Summary — All District Attorney Budgets	D-5				
2020200000 District Attorney	D-8	\$32,864,570	\$37,670,336	\$37,670,336	\$4,805,766
2020202000 Real Estate Fraud Prosecution	D-14	740,772	831,005	831,005	90,233
2020204000 Family Justice Center	D-16	1,529,066	1,153,131	1,153,131	(375,935)
2020205000 Victim Assistance Center	D-18	852,961	782,134	782,134	(70,827)
2020206000 Consumer Fraud	D-20	3,668,863	3,801,130	3,801,130	132,267
Proposition 64					
2020209000 Child Abduction Unit	D-22	596,596	634,207	634,207	37,611
2020210000 Narcotics Enforcement	D-24	137,000	76,164	76,164	(60,836)
2020212000 Auto Insurance Fraud	D-25	266,753	290,260	290,260	23,507
Prosecution					
2020216000 Workers' Compensation	D-27	499,330	499,330	499,330	0
Insurance Fraud					
2020217000 Public Assistance Fraud	D-29	0	0	0	0
Prosecution					
2020278250 Criminal Restitution Program	D-31	191,963	215,569	215,569	23,606
2020281000 State COPS	D-33	250,000	250,000	250,000	0
State Grant Programs	D-34	2,563,520	2,556,519	2,556,519	(7,001)
2020300000 Child Support Services	D-36	16,170,131	18,835,813	18,835,813	2,665,682
2020400000 Public Defender	D-41	16,297,237	18,086,757	18,086,757	1,789,520
2021000000 Grand Jury	D-47	199,834	196,384	196,384	(3,450)
2021274000 County Support to the Courts	D-49	11,523,263	9,527,251	9,527,251	(1,996,012)
2021300000 Court Assigned Counsel	D-51	5,269,034	5,560,930	5,560,930	291,896
Summary — All Sheriff Budgets	D-53				
2021602000 Boating Safety	D-57	1,756,902	1,899,310	1,899,310	142,408
2021615000 Mountain House	D-59	1,631,895	1,913,754	1,913,754	281,859
2021619000 Animal Services	D-61	2,816,992	2,872,555	2,872,555	55,563
2021620000 Patrol	D-63	35,536,873	35,777,025	35,777,025	240,152
2021622000 Communications	D-67	5,007,464	4,683,712	4,683,712	(323,752)
2021626000 Detectives	D-70	11,069,290	14,162,962	14,162,962	3,093,672
2021628000 Records	D-74	4,073,186	4,829,600	4,829,600	756,414
2021635000 Civil	D-77	2,390,970	2,375,347	2,375,347	(15,623)
2021640000 Office of the Medical Examiner	D-79	4,858,833	5,152,634	5,152,634	293,801
2021645000 Administration/Support	D-81	11,992,785	13,677,231	13,677,231	1,684,446
Services					
2021650000 Lathrop Police Contract	D-85	6,181,590	7,347,670	7,347,670	1,166,080
2021658000 Court Services	D-87	10,445,751	11,553,086	11,553,086	1,107,335
2022600000 Custody	D-89	57,403,506	64,391,535	64,391,535	6,988,029
2022610000 Local Community Corrections	D-93	6,033,093	6,466,959	6,466,959	433,866
2022620000 Work Programs	D-95	1,093,144	1,154,318	1,154,318	61,174
2025700000 Public Administrator	D-97	513,765	605,524	605,524	91,759
State COPS Patrol & Custody	D-99	1,438,834	1,598,740	1,598,740	159,906
Operational Grants	D-101	2,093,753	1,799,631	1,799,631	(294,122)

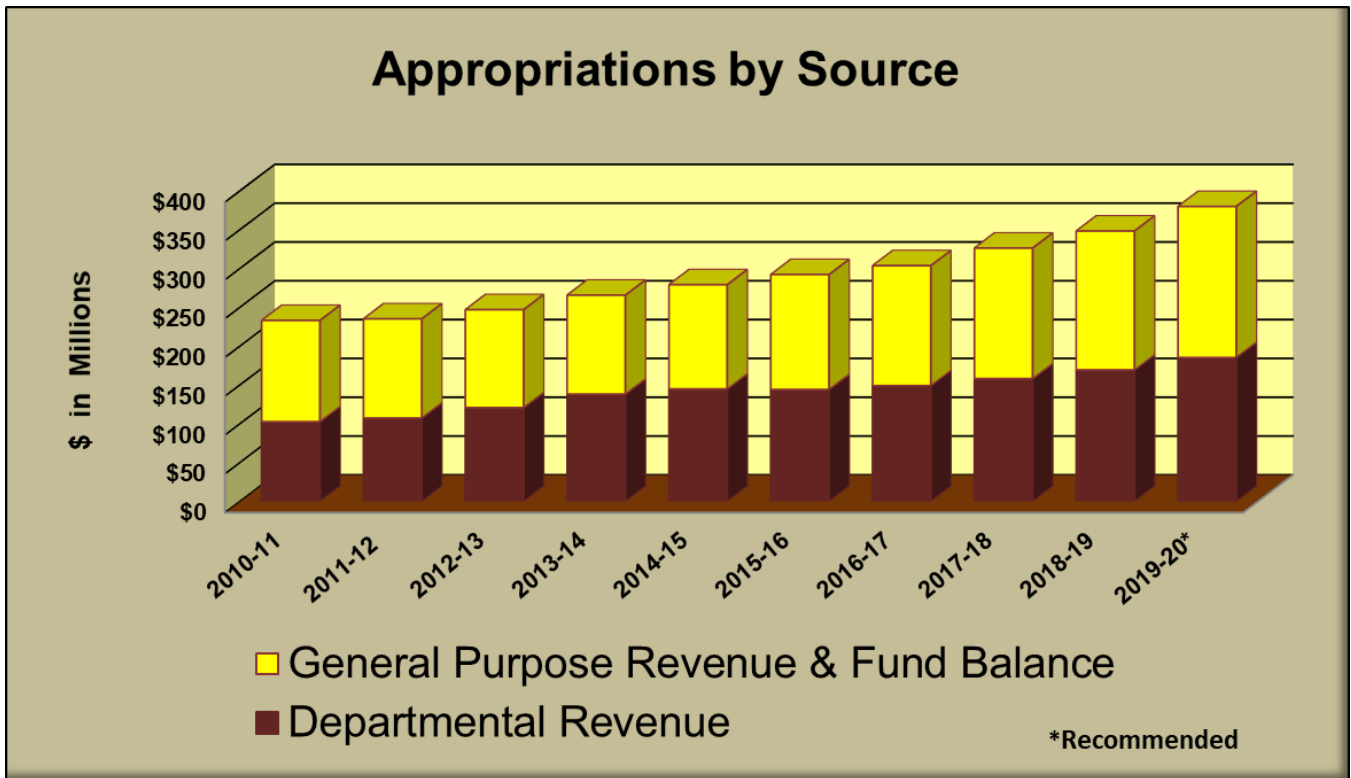
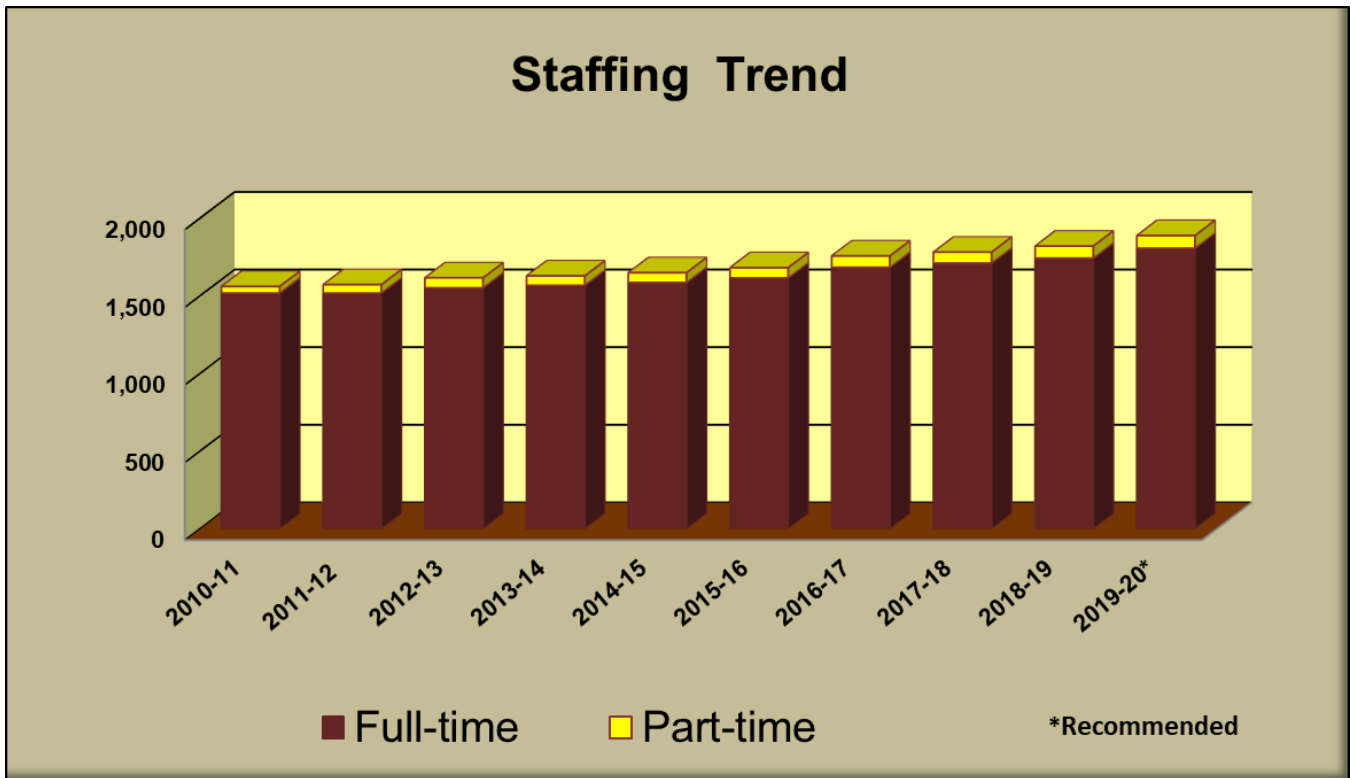
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		Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
	<i>Special Fund Programs</i>	D-104	1,913,320	1,962,261	1,962,261	48,941
2022621000	<i>Correctional Health Services</i>	D-106	11,678,386	13,536,341	13,536,341	1,857,955
Summary —	All Probation Budgets	D-110				
2022700000	<i>Juvenile</i>	D-114	5,578,368	5,750,731	5,750,731	172,363
2022702000	<i>Adult & Pretrial Services</i>	D-118	12,783,968	14,599,848	14,599,848	1,815,880
2022702510	<i>Local Community Corrections</i>	D-124	27,974,639	30,681,511	30,681,511	2,706,872
2022745000	<i>Administration</i>	D-130	5,525,483	5,853,122	5,853,122	327,639
2022785000	<i>Juvenile Supplemental Law Enforcement Act</i>	D-133	4,378,340	4,018,648	4,018,648	(359,692)
2022800000	<i>Juvenile Detention</i>	D-137	18,052,634	19,779,368	19,779,368	1,726,734
	<i>Justice Assistance Grants</i>	D-141	318,525	395,489	395,489	76,964
Total - Law & Justice			\$348,163,182	\$379,805,832	\$379,805,832	\$31,642,650

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