

# **SAN JOAQUIN COUNTY**

**and the cities of Escalon, Lathrop, Manteca, Ripon and Tracy**



## **2022-2023 ANNUAL ACTION PLAN (AAP)**

**FOR THE U.S. HOUSING AND URBAN DEVELOPMENT (HUD)  
GRANT PROGRAMS  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
EMERGENCY SOLUTIONS GRANT (ESG)  
HOME INVESTMENT PARTNERSHIP (HOME)**

DRAFT

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The San Joaquin Urban County receives funds each year from the Federal government for housing, economic development, and community development activities. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low incomes (incomes of 80 percent or less of median area income).

The Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds. The San Joaquin Urban County is comprised of the unincorporated portions of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. The Urban County receives funds each year from the Federal government for housing and community development activities. These funds are intended to meet priority needs locally identified by the Urban County. To receive federal funds, the Urban County must submit a strategic plan—the Consolidated Plan—every five years to the U.S. Department of Housing and Urban Development (HUD) as well as an Annual Action Plan each year that identifies local needs and how these needs will be addressed. The Action Plan must also demonstrate how the County will meet national goals set by the U.S. Congress to develop viable communities by providing decent housing, a suitable living environment, and economic opportunities.

The Action Plan embodies and reflects three overall goals (as well as the Consolidated Plan), which relate to the major commitments and priorities of HUD, including:

- To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of lower-income residents throughout San Joaquin County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
- To expand economic opportunities through more jobs paying self-sufficiency wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of lower-income persons to achieve self-sufficiency.

In addition to the Consolidated Plan, the County is required to submit an Annual Action Plan for each program year to discuss specifically the projects that funds are intended to be used on. For FY 2022-2023, San Joaquin County is estimating they will be receiving \$2,856,157 in CDBG Program funds intended to meet priority needs locally identified by the County in the community. Along with CDBG funds, the County estimates it will receive \$1,157,748 in HOME Investment Partnership Program

(HOME) funds to be utilized in providing decent and affordable housing and \$235,522 in Emergency Solutions Grant (ESG) funds to be utilized by nine homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services. In addition, due to the number of priority projects and resources that are being paid back to the County, the Plan is also committing approximately \$1 million in CDBG Program Income and \$1 million in HOME Program Income.

## **2. Summarize the objectives and outcomes identified in the Plan**

The Needs Assessment identified several types of programs, projects, and services that are needed in the Urban County, including the following:

- Affordable housing, especially with units targeted to extremely low-income and very low-income households;
- Upgrades to public facilities, such as community centers; homeless facilities; parks and recreation facilities; and neighborhood facilities;
- Public improvements, such as street improvements; pedestrian and bikeway improvements; water, sewer, and storm drain improvements; and ADA accessibility improvements;
- Homeless Shelters, including emergency overnight stays and transitional housing
- The need to better connect mental health programs and services with individuals leaving institutions to ensure the person does not relapse; and,
- Job creation and higher paying positions

The overall theme of the surveys and meetings that were held continuously came back to affordable housing and homeless shelters/services.

## **3. Evaluation of past performance**

San Joaquin County completed the 1st year (program year 2020) of the five-year period for the San Joaquin County Consolidated Plan in June 2021. The outcomes are a result of the ability of the County's existing provider network (grantees and subrecipients) to implement projects and programs to produce results contingent on the amount of Federal, State, County and private dollars available during the fourth year of the Consolidated Plan. The projects, programs and services selected for funding during the last program year of 2020/21 met a majority of goals

Some of the specific highlights of the program year included the following:

- Approximately \$3.8 Million was expended in Community Development Block Grant Program (CDBG) Entitlement and Program Income monies for PY 20/21
- Nearly \$1.5 Million was expended in HOME Investment Partnership Program (HOME) Entitlement and Program Income monies for PY 20/21

- This year represents the County's 4th straight year of meeting its HUD timeliness test which is ran in early May each year. The County had fallen behind in the first two years of this Con Plan cycle. The County made significant changes to their program after missing two years in a row, and those changes have shown to be quite successful in ensuring timeliness is met each year.
- This year marked the 4th full year of implementing the housing rehab program after many years of it being "on hold" due to understaffing. Six Rehabilitation projects were completed in the fiscal year.
- Public Service dollars continue to be highly used and productive. Each year the County receives far more requests than what is available. These funds assisted far more persons than originally planned for and continue to be provided to better meet the needs of the community. Over \$257,000 was expended for public service activities during 20/21 PY.
- In addition, the County received CDBG-CV funds through the CARES Act in the last program year. The County committed the majority of those dollars, expended over \$320,000 on these activities and continues to implement CV programs/projects.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of the plan.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 16, 2021, with a public hearing and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs. The Notice of Funding Availability (NOFA) was released on December 6, 2021, allowing agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the funds available.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 1, 2022 and concluding on April 30, 2022. The final 2022/23 Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 3, 2022 and submitted to HUD for approval shortly thereafter.

In addition, each of the participating jurisdictions within the Urban County held their own public hearings prior to recommending their projects and programs for this Program year. Those hearings were as follows:

- City of Escalon: March 21, 2022
- City of Lathrop: February 14, 2022
- City of Manteca: February 15, 2022
- City of Ripon: March 8, 2022

- City of Tracy: March 15, 2022

## 5. Summary of public comments

As required, the County held two public hearings during the action plan process and held a 30 day public comment period for the draft action plan that was circulated prior to adoption. In addition, each of the participating jurisdictions in the urban county held their own public hearings. **Any comments that were received have been attached to the Action Plan with individual City Council Meeting Minutes.**

County of San Joaquin: December 16, 2021 and May 3, 2022 - **No comments were received.**

City of Escalon: March 21, 2022 - No comments were received

City of Lathrop: February 14, 2022 - No comments were received

City of Manteca: February 15, 2022 - No comments were received

City of Ripon: March 8, 2022 - No comments were received

City of Tracy: March 15, 2022 – No comments were received

## 6. Summary of comments or views not accepted and the reasons for not accepting them

See summary of public comments above. Minutes have been attached to the Action Plan to show citizen participation and any comments that may have been received.

## 7. Summary

See above

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	SAN JOAQUIN COUNTY	Health Care Services
HOME Administrator	SAN JOAQUIN COUNTY	Health Care Services
ESG Administrator	SAN JOAQUIN COUNTY	Health Care Services

**Table 1 – Responsible Agencies**

**Narrative (optional)**

San Joaquin County Health Care Services (HCS) Department is the Lead Agency for the administration of the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program funds, and Emergency Solutions Grant (ESG) program for the Urban County. The HCS is also responsible for the preparation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Reports (CAPER).

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The Consolidated Plan outreach effort is a regional collaborative effort between the County of San Joaquin and participating cities within the urban county. The County hired Adams Ashby Group, to assist them in their community engagement efforts. Community engagement is key for helping the County and cities to identify needs, priorities, goals, strategies, and activities for future housing and community development activities over the period of the five-year regional plan. Engagement activities included a community needs survey, public outreach, stakeholder consultations (or meetings) and focus group meetings.

As a part of the stakeholder consultation process, the County consulted with a variety of stakeholders, including County departments, human service agencies, local and regional community-based organizations, housing providers and advocates, the Continuum of Care, and the San Joaquin County Housing Authority (SJCHA). Social service providers were also consulted, including those that provide services to the elderly, persons with disabilities, homeless persons, and other lower-income individuals and at-risk populations.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

In an effort to provide the greatest outreach to various agencies and organizations, the Urban County compiled an outreach list consisting of nearly 295 agencies/persons, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities
- Affordable housing providers
- Housing advocates
- Housing professionals
- Public Agencies (such as the County Health Department, the County Department of Aging, and the County Behavioral Health Services)
- Economic Development and employment organizations, and
- Community and neighborhood groups.

The County sent email announcements and made phone calls to representatives on the outreach list to encourage attendance at the Focus Group Meeting and collect responses to the community needs survey. The County also contacted specific agencies to obtain data in the preparation of the Consolidated Plan.



**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

San Joaquin County has partnered with the Continuum of Care since its inception. The San Joaquin County Board of Supervisors has adopted the Homeless Strategic Plan prepared by the San Joaquin Continuum of Care and has recognized the Continuum of Care as the primary vehicle for planning and coordination in addressing homelessness in the area. The County serves as the Continuum's Coordinated Applicant.

The San Joaquin Continuum of Care (SJCoC) provides leadership and effective stewardship of resources, as well as facilitates community planning, design, and implementation of programs critical to ending homelessness in San Joaquin County. Continuum of Care is a program developed by the U.S. Department of Housing and Urban Development (HUD) in 1994 to promote community-wide commitment to the goal of ending homelessness. It describes all of the services HUD believes homeless people need. The services range from outreach and engagement to emergency shelter to transitional housing to either permanent supportive housing or affordable housing. HUD wants all stakeholders in the community, including nonprofit providers, advocates, people who have experienced homelessness, local government leaders, business leaders, law enforcement, and more, working together to coordinate services, reduce duplication and bridge gaps in service.

The SJCoC believes that, in recognition of the dignity and value of all residents, homelessness in San Joaquin County should be rare, brief and non-recurring, accomplished through the most efficient and effective use of public resources, resulting in reduced blight and improved quality of life throughout the region. The goal of the SJCoC is to provide a comprehensive coordinated homeless housing and services delivery system. The SJCoC supports stakeholders throughout the San Joaquin County region to assist homeless persons in making the transition from homelessness to independent or supportive permanent housing, accessing education, health, and mental health services, employment training, and life skills development. They are dedicated to the development and implementation of strategies to create permanent solutions to homelessness in the community.

The County's outreach list included many homeless service agencies that participate in the Continuum of Care, and many of these agencies provided input through direct consultations, attendance at the Focus Group Meetings, and by completing the Community Needs Survey.

Additionally, during the Con Plan outreach and preparation, staff attended one of the SJCoC board meetings to ensure they were aware of the current process and funding that would be impacting the community. The SJCoC was supportive of efforts and committed to reaching out to organizations they work with to ensure a high level of coordination in combatting the needs of homeless persons in the County.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

As the Continuum of Care lead agency, Collaborative Applicant and Administrative Entity, the San Joaquin County HSC Department consulted with ESG recipients in the region to discuss new ESG regulations and to plan for the allocation of ESG funds. ESG applications are accepted and the funds are allocated based on the requested amount and need. The San Joaquin County HCS Department develops funding, policies, and procedures for the Homeless Management Information System (HMIS). Central Valley Low Income Housing Corporation (CVLIHC) serves as the administrator of the HMIS. SJC HCS administers the SJCoC's programs and the ESG programs.

Additionally, members of the SJCoC board work with County staff in prioritizing goals and objectives for ESG funding for the upcoming program year. A brief overview of the Consolidated Plan process and funding allocations was made to the SJCoC board in early 2020 as well.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	CareLink - Community Medical Center
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
2	<b>Agency/Group/Organization</b>	BOYS AND GIRLS CLUB OF MANTECA
	<b>Agency/Group/Organization Type</b>	Services-Children Child Welfare Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
3	<b>Agency/Group/Organization</b>	Central Valley Association of Realtors
	<b>Agency/Group/Organization Type</b>	Housing Business Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

4	<b>Agency/Group/Organization</b>	Central Valley Low Income Housing Corp.
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless COC
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
5	<b>Agency/Group/Organization</b>	City of Escalon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
6	<b>Agency/Group/Organization</b>	City of Lathrop
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
7	<b>Agency/Group/Organization</b>	City of Lodi, Community Development Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
8	<b>Agency/Group/Organization</b>	City of Manteca
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
9	<b>Agency/Group/Organization</b>	City of Ripon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

10	<b>Agency/Group/Organization</b>	City of Stockton, Housing Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
11	<b>Agency/Group/Organization</b>	City of Tracy
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
12	<b>Agency/Group/Organization</b>	City of Tracy, Code Enforcement
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
13	<b>Agency/Group/Organization</b>	Dignity Alcove Veterans Housing
	<b>Agency/Group/Organization Type</b>	Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
14	<b>Agency/Group/Organization</b>	DISABILITY RESOURCE AGENCY FOR INDEPENDENT LIVING
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Also contacted to inquire about needs for persons with disabilities.
15	<b>Agency/Group/Organization</b>	El Concilio of San Joaquin County
	<b>Agency/Group/Organization Type</b>	Other government - Federal
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
16	<b>Agency/Group/Organization</b>	SECOND HARVEST FOOD BANK
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
17	<b>Agency/Group/Organization</b>	GOSPEL CENTER RESCUE MISSION
	<b>Agency/Group/Organization Type</b>	Services-homeless Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
18	<b>Agency/Group/Organization</b>	Housing Authority of the County of San Joaquin
	<b>Agency/Group/Organization Type</b>	Housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
19	<b>Agency/Group/Organization</b>	Lodi House
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless



	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
20	<b>Agency/Group/Organization</b>	Lodi Salvation Army
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
21	<b>Agency/Group/Organization</b>	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

22	<b>Agency/Group/Organization</b>	Manteca CAPS
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
23	<b>Agency/Group/Organization</b>	Manteca Gospel: Rescue Mission
	<b>Agency/Group/Organization Type</b>	Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
24	<b>Agency/Group/Organization</b>	McHenry House
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

25	<b>Agency/Group/Organization</b>	NEW DIRECTIONS
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
26	<b>Agency/Group/Organization</b>	San Joaquin County Superior Court
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
27	<b>Agency/Group/Organization</b>	San Joaquin County Behavioral Health Services
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
28	<b>Agency/Group/Organization</b>	San Joaquin County Environmental Health Dept
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
29	<b>Agency/Group/Organization</b>	San Joaquin County, Mental Health Services
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
30	<b>Agency/Group/Organization</b>	San Joaquin County, Public Health Services
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
31	<b>Agency/Group/Organization</b>	SAN JOAQUIN FAIR HOUSING
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

32	<b>Agency/Group/Organization</b>	St. Mary's Interfaith Community Services / St. Mary's Dining Room
	<b>Agency/Group/Organization Type</b>	Services-Health Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
33	<b>Agency/Group/Organization</b>	STAND Affordable Housing
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
34	<b>Agency/Group/Organization</b>	STOCKTON EMERGENCY FOOD BANK
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

35	<b>Agency/Group/Organization</b>	Stockton Shelter for the Homeless
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
36	<b>Agency/Group/Organization</b>	TRACY INTERFAITH MINISTRIES
	<b>Agency/Group/Organization Type</b>	Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
37	<b>Agency/Group/Organization</b>	United Way of San Joaquin County
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.

38	<b>Agency/Group/Organization</b>	Visionary Homebuilders of California
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
39	<b>Agency/Group/Organization</b>	Women's Center of San Joaquin County - Youth, Family, Seniors
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The County consulted a variety of agencies serving residents of the Urban County. No agency types were specifically left out of the consultation process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care Board	Name of Plan: Ten-Year Plan to End Homelessness. Potential funding allocations to address homeless needs will be consistent with the Ten-Year Plan to End Homelessness. Goals & Priorities: Emergency shelter for the homeless; Permanent housing (through rental assistance, acquisition, or construction) for the homeless; and Homeless prevention.
BOS Goals and Priorities	County of San Joaquin	The County has attempted to align some of its Con Plan goals with those of the Board of Supervisors, which will help guide applications toward funding ability. Goals & Priorities: Support programs that deflect/divert homeless individuals from the criminal justice system, and support efforts to prevent the criminalization of homelessness and solutions that provide appropriate alternatives to incarceration and punishment; Adopt policies and procedures for law enforcement officers when individuals with mental health needs are booked into the County Jail; Prioritize CDBG and HOME funds for the creation of additional permanent housing; and Continue to engage with HUD to assist with the restructuring of the SJCoC and the establishment of goals and objectives.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The County conducted a public outreach and consultation at a regional level to obtain as much feedback as possible. County staff worked to involve housing, social services, and other agencies in the community engagement process, including direct solicitation for these agencies to participate in the community survey, stakeholder meetings and focus groups.

Stakeholder participants were asked questions and provided feedback on priorities, issues and solutions in relation to CDBG/HOME/ESG eligible activities such as housing, neighborhood revitalization, homeless services and low-to-moderate income household issues. The focus was to prioritize the highest needs in various categories that impacted the community and how to best alleviate these concerns/issues. These responses were very helpful for the Needs Assessment and Strategic Plan, to analyze alongside data from the census and HUD, especially for topics pertaining to housing needs, homeless needs, non-homeless special needs and services and community development needs.



## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

#### Needs Assessment / Public Hearing

As part of the Plan process, on December 16, 2021, San Joaquin County held a needs assessment meeting (public hearing). Due to COVID-19 restrictions, the meeting was held “virtually”. These discussions introduced the public to the Action Plan and solicited input on the level of need for various types of housing, community, and economic development improvements, and answered questions related to this years’ Action Plan.

#### Public Review of Draft Documents

The County released the Annual Action Plan on April 1, 2022 for a 30-day public review and comment period. The County made the Plan available electronically on its webpage. The County also sent the electronic version to the outreach list.

#### Public Hearings

The County held a second public hearing on May 3, 2022 to review the draft Annual Action Plan and review the proposed projects and programs to be included in the action plan based on anticipated funding levels. At this meeting, the Board of Supervisors also adopted the Action Plan after receiving any public comment.

In addition, each of the participating jurisdictions within the Urban County held their own public hearings prior to recommending their projects and programs for this Program year. Those hearings were as follows:

- City of Escalon: March 21, 2022
- City of Lathrop: February 14, 2022
- City of Manteca: February 15, 2022
- City of Ripon: March 8, 2022
- City of Tracy: March 15, 2022



## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
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1	Public Meeting	Non-targeted/broad community	<p>On November 7, 2019, San Joaquin County held one Focus Group Meeting to solicit community input concerning the County's housing, economic development, infrastructure, service needs and how funds should be prioritized over the next 5 years. The County held the Focus Group Meeting at the Robert J Cabral Agricultural Center located at 2101 E. Earhart Avenue in Stockton from 10:00 am to 12:00 pm. The County publicized the Focus Group Meetings using email announcements, phone calls, and flyers (in both English and Spanish) posted</p>	<p>Participants identified the following major needs in the community:-</p> <p>HOUSING: short-term emergency housing, homeless, transitional, foster youth, affordable/low-income units, lower predevelopment costs, liens on lots, land not available and tenant based rental assistance. Operating Costs for shelters keep increasing and can't keep up with demand.</p> <p>PROGRAMS: Re-entry programs, mental health services, foster youth, day centers</p>	All comments received were accepted.	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
			and distributed in County buildings and throughout the county. Thirteen people attended the focus group discussion. The flyer was directly emailed to over 350 people/agencies. 13 individuals attended either one of the Focus Group Meetings.	and vocational training.		

2	Needs Survey	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>The County conducted a Community Needs Survey to solicit input from service providers and residents in the Urban County. The survey informed respondents that the County was updating the Consolidated Plan for Federal CDBG, HOME, and ESG funds that primarily serve low- to moderate income residents and areas, and polled respondents about the level of need in the Urban County for various types of improvements that can potentially be addressed by the use of CDBG, HOME, and ESG funds, including: housing, community</p>	<p>Surveys were compiled and attached to the Consolidated Plan.</p>	<p>All surveys were accepted.</p>	
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			<p>and economic development improvements. The County distributed the survey through a number of channels in order to gather responses from a broad sample. The County distributed the survey to service providers, local stakeholders, and City and County departments in order to increase the number of responses. The County made the survey available in hard copy format, as well as electronic format. The County made the survey available online and offline in both English and Spanish. The County collected 16 survey responses, including surveys</p>			
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			collected electronically and on paper.			
3	Public Hearing	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	County public meeting held and noticed in the local newspaper 10 days prior to the meeting occurring. The meeting focused on the 22/23 NOFA, funds available and community needs to be addressed. meeting held December 16, 2021.	Questions from potential sub-recipients were asked and answered.	No comments were not accepted.	
4	Newspaper Ad	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	30 day comment period noticed in the local newspaper (April 1 - 30) Draft plan was also made available on the website for viewing. Comments may be submitted via email to staff.	No comments received to date	No comments received to date	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Public Hearing	Non-targeted/broad community	Public Hearing held on May 3, 2022 at Board of Supervisors meeting. The meeting is noticed in the local newspaper 10 days prior to meeting occurring.	No comments received to date	No comments received to date	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

See figures below for anticipated funding resources for CDBG, HOME and ESG Programs.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,856,157	1,000,000	0	3,856,157	7,500,000	Funding for PY 2021/2022 has not been confirmed by HUD – these are only estimates. Remaining funds for Con Plan is subject to change based on allocations and Program Income receipts.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,157,748	1,000,000	0	2,157,748	4,300,000	Funding for PY 2022/2023 has not been confirmed by HUD – these are only estimates. Remaining funds for Con Plan is subject to change based on allocations and Program Income receipts.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	235,522	0	0	235,522	570,000	Funding for PY 2022/2023 has not been confirmed by HUD – these are only estimates. Remaining funds for Con Plan is subject to change based on allocations and Program Income receipts.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Other	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Local and state budget deficits, and elimination of the state's redevelopment agencies by the Supreme Court decision, are factors that will continue to limit the County's ability to leverage projects at previous levels. However, the County continues to aggressively leverage its funding partnerships with public, private and non-profit groups. Projects and programs receiving CDBG, HOME, and ESG funds will be leveraged by other Federal and/or governmental support for their specific type of services, foundation support, and other private fundraising. Housing developments will ultimately be leveraged by low-income housing tax credit proceeds, and possibly local funds.

Federal match requirements apply to the County's HOME funds. The HOME program requires that for every HOME dollar spent, the County must provide a 25 percent match with non-federal dollars. Currently, the County still maintains an excess in match requirements from previous fiscal years of over \$5 million. This excess match will fulfill the County's HOME match requirements for many years at the current level of HOME funding.

ESG grant funds must be matched with non-federal funds or “in-kind” contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not applicable

**Discussion**

See table above

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
1	Expand Affordable Housing Opportunities	2020	2024	Affordable Housing	Urban County	Affordable Housing	CDBG: \$1,396,401 HOME: \$2,041,973
2	Homeless Prevention and Rapid Re-Housing	2020	2024	Homeless	Urban County	Homelessness	N/A
3	Infrastructure Improvements	2020	2024	Non-Housing Community Development	Urban County	Infrastructure Improvements	CDBG: \$379,009
4	Public Services	2020	2024	Non-Housing Community Development	Urban County	Public Service	CDBG: \$347,689
5	Public Facilities	2020	2024	Non-Homeless Special Needs Non-Housing Community Development	Urban County	Public Facilities	CDBG: \$1,059,191

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding
6	Fair Housing	2020	2024	Non-Homeless Special Needs Fair Housing	Urban County	Fair Housing	CDBG: \$79,324
7	Planning and Administration	2020	2024	Planning and Administration	Urban County	Planning and Administration	CDBG: \$571,231 HOME: \$115,775

Table 6 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Expand Affordable Housing Opportunities
	<b>Goal Description</b>	Expand and preserve the supply of affordable housing to create housing opportunities for low- and moderate-income households.
2	<b>Goal Name</b>	Homeless Prevention and Rapid Re-Housing
	<b>Goal Description</b>	
3	<b>Goal Name</b>	Infrastructure Improvements
	<b>Goal Description</b>	Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents.



<b>4</b>	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Continue to build the capacity of residents to empower themselves and help strengthen their community, through the funding of needed public services for seniors, youth, persons with disabilities, victims of domestic violence, and farmworkers.
<b>5</b>	<b>Goal Name</b>	Public Facilities
	<b>Goal Description</b>	Build and maintain facilities that house a range of public and social activities and services which provide opportunities for the development of human potential and enrichment as well as provide a sense of community identity.
<b>6</b>	<b>Goal Name</b>	Fair Housing
	<b>Goal Description</b>	
<b>7</b>	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	Overall program administration and oversight of the CDBG program.

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

This plan outlines the action steps that the Urban County will use to address housing and community development needs in the San Joaquin Urban County. The plan includes a listing of activities that the County will undertake during FY 2022-2023 (July 1, 2022 through June 30, 2023) that use CDBG, HOME, and ESG funds.

The County’s 2022-2023 allocation of HUD resources are: \$2,856,157 of Community Development Block Grant (CDBG) annual allocation; up to \$1 million in CDBG Program Income; \$1,157,748 of HOME Investment Partnership (HOME); up to \$1 million in HOME Program Income; and \$235,522 of Emergency Solutions Grant (ESG) funds.

### Projects

#	Project Name
1	SJC - Mobile Farmers Market
2	SJC - Fair Housing
3	SJC - Meals on Wheels
4	SJC - Give Every Child A Chance
5	SJC - Farm to Family
6	SJC - Women's Center Youth & Family Services
7	SJC – Tracy Interfaith – Hunger Relief Program
8	SJC - Tuleburg Press: the Write Place
9	SJC – Lodi House HVAC System
10	SJC – Public Works Sidewalk Project
11	SJC – STAND: Shared Permanent Housing
12	SJC – STAND: Single Family Rehab
13	SJC – CVLIHC: SPICE
14	Administration and Planning
15	Lathrop – Recreation Scholarships
16	Lathrop – Removal of Architectural Barriers
17	Ripon - Bethany Home Society Senior Meals Program
18	Ripon - Senior Center Improvements
19	Manteca - Youth Scholarship Program
20	Manteca – HOPE Ministries Operations
21	Manteca – Homeless Navigation Center

#	Project Name
22	Tracy - Interfaith Ministries Food Program
23	Tracy - McHenry House Family Crisis Intervention Program
24	Tracy - CTCAH Homeless Program
25	Tracy – Bike Life Youth Program
26	Tracy - Women's Center Youth and Family Services
27	Tracy – Safety at Home for seniors
28	Tracy - Boys & Girls Club Summer Enrichment Program
29	HOME – Vista Subdivision Project (CHDO included)
30	HOME - First Time Homebuyer Program
31	HOME – Town Center Studios
32	HOME - Tracy Housing Authority Project
33	Haven of Peace Shelter Expansion

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. Each participating city, along with the County, holds its own application process that is open to various departments, agencies and non-profits. Each community always receives more funding requests than they have available, as these resources are so coveted as they help the underserved in the communities. Priority is given to agencies that showcase the highest benefit to those underserved and capable of getting these funds out quickly and efficiently. This year applications were turned away due to the limited resources.

The Urban County will continue to use its CDBG, HOME, and ESG funding to support: the development of affordable housing and public service agencies that address the special needs of the underserved. The County proactively seeks additional resources to better meet the underserved needs. The County will also be receiving an emergency solutions grant, California Emergency Solutions and Housing (CESH), and Homeless Emergency Aid Program (HEAP) grants through the State of California.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	SJC - Mobile Farmers Market
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$29,693
	<b>Description</b>	The program targets various sites in the County providing access to fresh fruits and vegetables, healthy cooking demonstrations, health and nutrition-related information/hands-on activities and CalFresh Information, all in an effort to encourage healthy eating and prevent/reduce the development of chronic health issues affecting those most vulnerable in the community.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15,000 low-income individuals
	<b>Location Description</b>	Mobile market throughout the County
	<b>Planned Activities</b>	Funding for services to promote this program in the following areas: County - \$13,750; Escalon - \$4,500; Lathrop - \$1,193; Manteca - \$2,250; Ripon - \$3,000; Tracy – \$5,000.
2	<b>Project Name</b>	SJC - Fair Housing
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$79,324
	<b>Description</b>	The fair housing program includes: providing information to tenants and landlord rights/responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing.
	<b>Target Date</b>	6/30/2023

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300
	<b>Location Description</b>	County of San Joaquin Fair Housing - 436 El Dorado Street
	<b>Planned Activities</b>	The fair housing program includes: providing information to tenants and landlord rights/responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing. All jurisdictions contribute. County - \$59,860; Escalon - \$1,000; Lathrop - \$1,250; Manteca - \$9,500; Ripon - \$2,214; Tracy - \$5,500
<b>3</b>	<b>Project Name</b>	SJC - Meals on Wheels
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$43,750
	<b>Description</b>	The meals on wheels program provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	750 seniors who are home-bound
	<b>Location Description</b>	N/A Delivery Service

	<b>Planned Activities</b>	The meals on wheels program provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition. County - \$23,500; Escalon - \$4,500; Lathrop - \$1,000; Ripon – \$3,000; Manteca - \$6,750; Tracy - \$5,000.
4	<b>Project Name</b>	SJC - Give Every Child A Chance
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$32,119
	<b>Description</b>	The program utilizes CDBG funds to provide an after school program with one-on-one tutoring, homework help, reading assistance and health/physical education for low-income children. Give Every Child a Chance has been providing free to minimal cost programs to nearly 3000 youth annually in South San Joaquin County. The following camps and programs will be offered to low-income youth: TEACH, ASAP, Health Education, STEM Education and Summer Supplemental Program.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2500 low-income youth
	<b>Location Description</b>	Over 25 sites throughout the County of San Joaquin
	<b>Planned Activities</b>	The program utilizes CDBG funds to provide an after school program with one-on-one tutoring, homework help, reading assistance and health/physical education for low-income children. Give Every Child a Chance has been providing free to minimal cost programs to nearly 3000 youth annually in South San Joaquin County. The following camps and programs will be offered to low-income youth: TEACH, ASAP, Health Education, STEM Education and Summer Supplemental Program. County - \$15,000; Lathrop - \$5,500; Manteca - \$11,619.
5	<b>Project Name</b>	SJC - Farm to Family
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	Through CDBG funding, the Emergency Food Bank is able to leverage heavily discounted produce and cover shipping costs to provide fresh produce to San Joaquin County residents who receive the produce through several of their food distribution methods, all at no cost to the low-income individual.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10,000 low-income families receive food.
	<b>Location Description</b>	Throughout the County
	<b>Planned Activities</b>	Through CDBG funding, the Emergency Food Bank is able to leverage heavily discounted produce and cover shipping costs to provide fresh produce to San Joaquin County residents who receive the produce through several of their food distribution methods, all at no cost to the low-income individual.
6	<b>Project Name</b>	SJC - Women's Center Youth & Family Services
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness Public Service
	<b>Funding</b>	CDBG: \$52,915
	<b>Description</b>	Women's Center Youth and Family Services will utilize funds to provide homeless youth outreach and engagement, which includes street outreach, gateway services, emergency shelter and homeless prevention efforts. By focusing on safety, security and sustainability for young people, we can reduce youth homelessness and the negative implications associated with homeless youth.
	<b>Target Date</b>	6/30/2023



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 homeless
	<b>Location Description</b>	WCYFS, 729 N. California Street, Stockton, CA 95202 and other various locations
	<b>Planned Activities</b>	Street Outreach, drop in center, safe house and opportunity house.
7	<b>Project Name</b>	SJC – Tracy Interfaith – Hunger Relief Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	During the 22/23 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase groceries to distribute in its food distribution program. The purchased food will provide enough groceries to prepare approximately 600,000 meals to those in need that live within our service area, including homeless individuals and the occasional transient who seek their services. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious foods in each food box/bag.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 low-income persons
	<b>Location Description</b>	311 W. Grant Line Road, Tracy CA 95376

	<b>Planned Activities</b>	During the 22/23 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase groceries to distribute in its food distribution program. The purchased food will provide enough groceries to prepare approximately 600,000 meals to those in need that live within our service area, including homeless individuals and the occasional transient who seek their services. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious foods in each food box/bag.
8	<b>Project Name</b>	SJC - Tuleburg Press: the Write Place
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	With funding from the San Joaquin County, Tuleburg Press will continue to promote literacy and operate "The Write Place", a creative writing and book arts center in downtown Stockton that teaches creative expression and book making fundamentals to children and adults.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 low-income youth
	<b>Location Description</b>	Cort Tower, 343 E. Main Street, Suite 101, Stockton CA 95202; SJC Housing Authority Sierra Vista, Conway Homes; Stockton Shelter for the Homeless; SUSD Title 1 Schools.
<b>Planned Activities</b>	The Write Place will offer classes in creative writing, journaling, poetry, calligraphy, paper making, book making/binders, letterpress printing, and using book structures to make conceptual art are all aspects of the book arts.	
9	<b>Project Name</b>	SJC – Lodi House New HVAC System
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facility
	<b>Needs Addressed</b>	Homelessness Public Facility

	<b>Funding</b>	CDBG: \$44,450
	<b>Description</b>	The proposed project would fund the installation of an HVAC system into three of Lodi’s House transitional living apartments located at 356 E Walnut Street. Lodi House’s Transitional Apartments serve unsheltered women and their children who have completed the shelter program. These units provide affordable housing for these families to gain long term stability. The proposed project will provide necessary heating and cooling systems to provide safe and decent housing for these families in need.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 low-income / homeless persons.
	<b>Location Description</b>	356 E Walnut Street, Lodi CA
	<b>Planned Activities</b>	The proposed project would fund the installation of an HVAC system into three of Lodi’s House transitional living apartments located at 356 E Walnut Street. Lodi House’s Transitional Apartments serve unsheltered women and their children who have completed the shelter program. These units provide affordable housing for these families to gain long term stability. The proposed project will provide necessary heating and cooling systems to provide safe and decent housing for these families in need.
<b>10</b>	<b>Project Name</b>	SJC – Public Works Sidewalk Improvement Project Phase 4
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Improvements
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$300,000
	<b>Description</b>	To improve pedestrian access to school and community parks, the proposed funds will be used to construct curbs, gutters and sidewalk and reconstruct the roadway to accommodate curb and gutter grades. The project represents Phase 4 of the South Stockton sidewalk improvement project. This will allow safe paths of travel for all pedestrians within the area.
	<b>Target Date</b>	12/31/23

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2,109 low-income households that live within the service area (census tract and block group)
	<b>Location Description</b>	Unincorporated areas of South Stockton
	<b>Planned Activities</b>	To improve pedestrian access to school and community parks, the proposed funds will be used to construct curbs, gutters and sidewalk and reconstruct the roadway to accommodate curb and gutter grades. The project represents Phase 4 of the South Stockton sidewalk improvement project. This will allow safe paths of travel for all pedestrians within the area.
<b>11</b>	<b>Project Name</b>	SJC – STAND: Shared Permanent Housing
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing Homeless
	<b>Funding</b>	CDBG: \$919,713
	<b>Description</b>	STAND is proposing to develop Shared Permanent Housing for homeless individuals within the County. The funds will be used to purchase and develop three separate lots with four bedrooms each and that will provide a total of 12 units of housing for the homeless. The three homes will be purchased, rehabbed and furnished to accommodate as many homeless persons as possible. These sites will be chosen based on location, price and viability.
	<b>Target Date</b>	6/30/23
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 homeless persons
	<b>Location Description</b>	Unidentified sites within the unincorporated areas of the County

	<b>Planned Activities</b>	STAND is proposing to develop Shared Permanent Housing for homeless individuals within the County. The funds will be used to purchase and develop three separate lots with four bedrooms each and that will provide a total of 12 units of housing for the homeless. The three homes will be purchased, rehabbed and furnished to accommodate as many homeless persons as possible. These sites will be chosen based on location, price and viability.
<b>12</b>	<b>Project Name</b>	SJC - STAND Acquisition / Rehabilitation Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$300,000 HOME: \$300,000
	<b>Description</b>	Single Family homes will be purchased, rehabbed and sold to low-income families using a GAP loan. Homes will be sold at or below market rate to encourage affordability.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 low-income families
	<b>Location Description</b>	Throughout the County
<b>Planned Activities</b>	Single Family homes will be purchased, rehabbed and sold to low-income families using a GAP loan. Homes will be sold at or below market rate to encourage affordability.	
<b>13</b>	<b>Project Name</b>	SJC – CVLIHC: SPICE
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Homelessness Affordable Housing
	<b>Funding</b>	CDBG: \$176,688

	<b>Description</b>	The project establishes a replacement reserve for the SPICE project, which provides a permanent housing solution for chronically homeless persons. The reserve would provide critical system replacement funding for four single family homes that serve up to 12 chronically homeless households. These households are provided a permanent place to live along with wraparound support services that get them off the streets and keep them from returning to homelessness.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13 low-income persons
	<b>Location Description</b>	Scattered sites throughout the unincorporated areas of the County
	<b>Planned Activities</b>	The project establishes a replacement reserve for the SPICE project, which provides a permanent housing solution for chronically homeless persons. The reserve would provide critical system replacement funding for four single family homes that serve up to 12 chronically homeless households. These households are provided a permanent place to live along with wraparound support services that get them off the streets and keep them from returning to homelessness.
<b>14</b>	<b>Project Name</b>	Administration and Planning
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$571,231 HOME: \$115,775
	<b>Description</b>	Staff time, oversight and management of the CDBG and HOME programs to ensure federal overlays are met.
	<b>Target Date</b>	6/30/2023

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>15</b>	<b>Project Name</b>	Lathrop – Recreation Scholarships
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The program will offer low-income youth in the City of Lathrop, scholarships to participate in recreational activities that they would not otherwise be able to afford.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 low-income youth
	<b>Location Description</b>	City of Lathrop
	<b>Planned Activities</b>	The program will offer low-income youth in the City of Lathrop, scholarships to participate in recreational activities that they would not otherwise be able to afford.
<b>16</b>	<b>Project Name</b>	Lathrop - Removal of Architectural Barriers
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$79,009

	<b>Description</b>	The City of Lathrop will be utilizing funds to implement Americans with Disabilities Act (ADA) upgrades and improvements to the City hall, which includes the purchase and installation of ADA accessible doors to the entrance, ADA ramp improvements, additional strike edge clearance and ADA kiosk in the lobby. These improvements will remove the current architectural barriers that limit accessibility for all individuals.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Lathrop City Hall, 390 Towne Centre Drive, Lathrop, CA 95330
	<b>Planned Activities</b>	The City of Lathrop will be utilizing funds to implement Americans with Disabilities Act (ADA) upgrades and improvements to the City hall, which includes the purchase and installation of ADA accessible doors to the entrance, ADA ramp improvements, additional strike edge clearance and ADA kiosk in the lobby. These improvements will remove the current architectural barriers that limit accessibility for all individuals.
17	<b>Project Name</b>	Ripon - Bethany Home Society Senior Meals Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The program seeks to provide a meals on wheels program/service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides food service for seniors that otherwise would be limited in their eating and nutrition ability.
	<b>Target Date</b>	6/30/2023



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	130 Seniors
	<b>Location Description</b>	Home delivery throughout the City of Ripon
	<b>Planned Activities</b>	The program seeks to provide a meals on wheels program/service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides food service for seniors that otherwise would be limited in their eating and nutrition ability.
<b>18</b>	<b>Project Name</b>	Ripon - Senior Center Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$69,880
	<b>Description</b>	The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the buildings' HVAC system, existing flooring, facade and construct an outdoor patio for additional seating.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 Seniors
	<b>Location Description</b>	Senior Center, 433 South Wilma Avenue, Ripon, CA 95366
	<b>Planned Activities</b>	The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the buildings' HVAC system, existing flooring, facade and construct an outdoor patio for additional seating.
<b>19</b>	<b>Project Name</b>	Manteca - Youth Scholarship Program
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	The City of Manteca through its Park and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to low-income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs of these programs to youth who would not otherwise be able to afford and participate in such programs.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 low-income youth
	<b>Location Description</b>	City of Manteca
	<b>Planned Activities</b>	The City of Manteca through its Park and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to low-income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs of these programs to youth who would not otherwise be able to afford and participate in such programs.
<b>20</b>	<b>Project Name</b>	Manteca – HOPE Ministries Operations
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness Public Service
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	HOPE Family Shelters will utilize CDBG funding to continue providing emergency shelter operations to homeless families in the greater San Joaquin County area at their two emergency shelters and transitional shelter. With the expanded program of “Project Hope”, the shelters are seeing an increased need for resources and assistance to families who are experiencing homelessness and finding permanent housing once they graduate from the program. The funds will specifically be used for the operation of the shelter, providing food, utilities and individualized case management.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	225 homeless individuals
	<b>Location Description</b>	20 S. Union Road, Manteca, CA 528 W. Yosemite Avenue, Manteca, CA 1320 E. North Street, Manteca, CA
	<b>Planned Activities</b>	HOPE Family Shelters will utilize CDBG funding to continue providing emergency shelter operations to homeless families in the greater San Joaquin County area at their two emergency shelters and transitional shelter. With the expanded program of “Project Hope”, the shelters are seeing an increased need for resources and assistance to families who are experiencing homelessness and finding permanent housing once they graduate from the program. The funds will specifically be used for the operation of the shelter, providing food, utilities and individualized case management.
<b>21</b>	<b>Project Name</b>	Manteca – 682 South Main Street Development Project
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Homelessness Affordable Housing
	<b>Funding</b>	CDBG: \$341,746

	<b>Description</b>	The 682 S. Main Street Development project is intended to assist homeless and low-to-moderate income individuals with housing. The project is located on an eight-acre site that has been selected to be developed into a homeless navigation center and mixed use (commercial/transitional/housing/affordable housing) project. The city does not currently have a shelter for the homeless and very few affordable housing options. CDBG funds will aid in the design of this project.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	525 Homeless individuals
	<b>Location Description</b>	682 S. Main Street, Manteca, CA
	<b>Planned Activities</b>	The 682 S. Main Street Development project is intended to assist homeless and low-to-moderate income individuals with housing. The project is located on an eight-acre site that has been selected to be developed into a homeless navigation center and mixed use (commercial/transitional/housing/affordable housing) project. The city does not currently have a shelter for the homeless and very few affordable housing options. CDBG funds will aid in the design of this project.
22	<b>Project Name</b>	Tracy - Interfaith Ministries Food Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	During the 22/23 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. The groceries in the last program year prepared over 700,000 meals for those in need that reside within the City of Tracy. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food in each basket to low-income individuals.
	<b>Target Date</b>	6/30/2023

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1200 low-income persons
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	During the 22/23 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. The groceries in the last program year prepared over 700,000 meals for those in need that reside within the City of Tracy. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food in each basket to low-income individuals.
23	<b>Project Name</b>	Tracy - McHenry House Family Crisis Intervention Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness Public Service
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	The Family Crisis Intervention Program at McHenry Housing Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 homeless families
	<b>Location Description</b>	McHenry House, 757 A Street, Tracy, CA

	<b>Planned Activities</b>	The Family Crisis Intervention Program at McHenry Housing Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more.
<b>24</b>	<b>Project Name</b>	Tracy - CTCAH Homeless Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness Public Service
	<b>Funding</b>	CDBG: \$6,027
	<b>Description</b>	CTCAH operates Emerson House (homeless shelter) and Rochester House (disabled/senior men). With the capital improvements that have been made at the facility recently which added extra beds, additional case management and staff hours will be needed to serve at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide services to homeless persons.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 homeless persons
	<b>Location Description</b>	26 W. Emerson Avenue and 1964 Rochester Street
	<b>Planned Activities</b>	CTCAH operates Emerson House (homeless shelter) and Rochester House (disabled/senior men). With the capital improvements that have been made at the facility recently which added extra beds, additional case management and staff hours will be needed to serve at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide services to homeless persons.
	<b>Project Name</b>	Tracy – Bike Life Youth Program

25	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Service
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$5,185
	<b>Description</b>	The Tracy Bike Life Youth Program provides a safe and fun place for youth ages 6-17 years to learn bicycle safety, repair and maintenance in a self-esteem and team-building atmosphere. The program utilizes curriculum that introduces students to importance science, engineering, technology & math (STEM) skills including mechanics, engineering, units of measurement and conversions. Bicycles are donated from the Tracy Police Department, the Salvation Army, and from members of the community. At the end of the program, students get to keep or give away the bikes that they fix.
	<b>Target Date</b>	6/30/23
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	168 youth
	<b>Location Description</b>	311 West St., Tracy, CA (Housing Authority)
	<b>Planned Activities</b>	The Tracy Bike Life Youth Program provides a safe and fun place for youth ages 6-17 years to learn bicycle safety, repair and maintenance in a self-esteem and team-building atmosphere. The program utilizes curriculum that introduces students to importance science, engineering, technology & math (STEM) skills including mechanics, engineering, units of measurement and conversions. Bicycles are donated from the Tracy Police Department, the Salvation Army, and from members of the community. At the end of the program, students get to keep or give away the bikes that they fix.
26	<b>Project Name</b>	Tracy - Women's Center Youth and Family Services
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$8,000

	<b>Description</b>	Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tracy area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 victims of domestic violence
	<b>Location Description</b>	Serenity House, undisclosed shelter in Tracy
	<b>Planned Activities</b>	Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tracy area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program.
27	<b>Project Name</b>	Tracy – Safety at Home for Seniors
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Service
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$12,000



	<b>Description</b>	Tracy Seniors Association (TSA) has worked for 7 years to keep seniors safely in their homes by (a) preventing falling, (b) being homeless, (c) going to assisted living, or (d) going to nursing homes. TSA will be utilizing CDBG dollars to increase the number of home safety assessments they are able to do for seniors and then subsequently install the needed safety devices, which may include: grab bars, bathroom bars, shower chairs, walker or other assistive devices. The program aims to keep seniors in their home by provide extra safety measures to continue living on their own.
	<b>Target Date</b>	6/30/23
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 seniors
	<b>Location Description</b>	Throughout the City of Tracy
	<b>Planned Activities</b>	Tracy Seniors Association (TSA) has worked for 7 years to keep seniors safely in their homes by (a) preventing falling, (b) being homeless, (c) going to assisted living, or (d) going to nursing homes. TSA will be utilizing CDBG dollars to increase the number of home safety assessments they are able to do for seniors and then subsequently install the needed safety devices, which may include: grab bars, bathroom bars, shower chairs, walker or other assistive devices. The program aims to keep seniors in their home by provide extra safety measures to continue living on their own.
28	<b>Project Name</b>	Tracy - Boys & Girls Club Summer Enrichment Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Service
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	The Boys and Girls Clubs of Tracy serve an average of 1800 children on an annual basis. Funding will be used to provide services for the Summer Enrichment Program which focuses on educational programs, exercise, healthy habits, physical activities and a meal program. The program will be open to low-income youth who don't have other options during the summer months while school is out.
	<b>Target Date</b>	6/30/2023

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 low-income youth
	<b>Location Description</b>	Tracy Boys and Girls Club Sites
	<b>Planned Activities</b>	The Boys and Girls Clubs of Tracy serve an average of 1800 children on an annual basis. Funding will be used to provide services for the Summer Enrichment Program which focuses on educational programs, exercise, healthy habits, physical activities and a meal program. The program will be open to low-income youth who don't have other options during the summer months while school is out.
29	<b>Project Name</b>	HOME – Vista Subdivision Project (CHDO Included)
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$728,662
	<b>Description</b>	Construction of a 23-unit single family subdivision which the units will be sold to low-income families.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	23 low-income families.
	<b>Location Description</b>	Vista Subdivision
	<b>Planned Activities</b>	Construction of a 23-unit single family subdivision which the units will be sold to low-income families.
30	<b>Project Name</b>	HOME First Time Homebuyer Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities

	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$245,096
	<b>Description</b>	Funds used to provide down payment assistance/gap financing to low-income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible. Applicants may receive up to \$40,000 in assistance.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 low-income buyers
	<b>Location Description</b>	Homes will be located throughout the Urban County
	<b>Planned Activities</b>	Funds used to provide down payment assistance/gap financing to low-income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible. Applicants may receive up to \$40,000 in assistance.
<b>31</b>	<b>Project Name</b>	HOME – Town Center Studios
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing Homelessness
	<b>Funding</b>	HOME: \$545,000
	<b>Description</b>	Funds will be allocated to a project that received "Homekey" funding through the State. The County HOME dollars will be used to rehabilitate the existing motel for homeless individuals to prevent the spread of COVID-19. These funds will be used for Phase 2 of the project (Phase 1 complete) and will renovate and provide 40 units of permanent housing to homeless persons.
	<b>Target Date</b>	6/30/23

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 homeless persons.
	<b>Location Description</b>	Town Center Studios - 1604 North Wilson Way, Stockton, CA
	<b>Planned Activities</b>	Funds will be allocated to a project that received "Homekey" funding through the State. The County HOME dollars will be used to rehabilitate the existing motel for homeless individuals to prevent the spread of COVID-19. These funds will be used for Phase 2 of the project (Phase 1 complete) and will renovate and provide 40 units of permanent housing to homeless persons.
32	<b>Project Name</b>	HOME Tracy Housing Authority Project
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$163,461
	<b>Description</b>	The Housing Authority of the County of San Joaquin is proposing to redevelop its public housing properties in Tracy, CA. The project, Tracy Homes, will be an affordable multifamily housing community consisting of 79 family units and one manager unit. The Project will rehabilitate all units and provide additional affordable housing to low-income families.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	437 low-income persons
	<b>Location Description</b>	Tracy Homes - 340 W. 4th Street, Tracy, CA

	<b>Planned Activities</b>	The Housing Authority of the County of San Joaquin is proposing to redevelop its public housing properties in Tracy, CA. The project, Tracy Homes, will be an affordable multifamily housing community consisting of 79 family units and one manager unit. The Project will rehabilitate all units and provide additional affordable housing to low-income families.
<b>33</b>	<b>Project Name</b>	SJC – Haven of Peace Shelter Expansion
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facility
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$263,750
	<b>Description</b>	Funds will go towards the rehabilitation and upgrade of the existing homeless shelter to better accommodate the needs of those homeless that are served.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 homeless
	<b>Location Description</b>	Haven of Peace Shelter
	<b>Planned Activities</b>	Funds will go towards the rehabilitation and upgrade of the existing homeless shelter to better accommodate the needs of those homeless that are served.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Each year the Urban County receives an annual allocation of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds from HUD. The amount that is available depends on the amount of funds appropriated by Congress. Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period.

CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the Urban County area. Each participating jurisdiction conducts a separate public allocation process. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

Underlying all expenditures is the benefit to low- and moderate-income persons, including very low- and extremely low-income persons, as defined by federal consolidated planning regulations. Assistance within the Planning Area will be targeted to populations residing in areas of lower-income and minority concentrations.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Urban County	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The Urban County as a whole is the designated "target area". This allows for funds to reach communities across the County in some capacity.

### **Discussion**

See above

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the County, several programs, described above, will be available during the next program year.

The Urban County plans to use CDBG and HOME funds to support several affordable housing activities, including an owner-occupied residential rehabilitation program, various downpayment assistance programs, and maintenance and rehabilitation of rental housing. These activities are expected to provide a 23-unit subdivision for low income buyers (Vista Project), 79 new low-income apartments in Tracy (Housing Authority), 40-unit permanent housing for homeless (Towner Center Studios) 5 acquisitions/rehab for low-income families (STAND), downpayment assistance to 5 households annually, and develop 3 lots with 12 units for homeless (SHARED housing).

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	52
Non-Homeless	112
Special-Needs	0
Total	164

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	114
Rehab of Existing Units	45
Acquisition of Existing Units	5
Total	164

**Table 10 - One Year Goals for Affordable Housing by Support Type**

### Discussion

See above





## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

See discussions below

### **Actions planned during the next year to address the needs to public housing**

The Housing Authority plans to construct a 79-unit affordable public housing development for low-income families in the City of Tracy.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services for which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority is not designated as troubled.

### **Discussion**

See discussions above.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Urban County proposes the use of CDBG, ESG, Continuum of Care (CoC), and State funds to address identified needs for its homeless objectives. These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing maintenance and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of buildings, operations and maintenance of a facility, homeless management information system and data quality capacity, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, rapid-rehousing and grant administration.
- CoC funds will be used to provide both permanent supportive housing to homeless individuals and families with disabilities and permanent housing to homeless households, through activities including, but not limited to, rent assistance, case management, and other supportive services.
- State funds will be used to assist homeless groups in activities such as capital improvements, rental housing, operations and maintenance, street outreach, homeless management information system, rapid-rehousing and grant administration.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

San Joaquin County has adopted the San Joaquin Community Response to Homelessness Strategic Plan, which outlines goals, strategies, and actionable steps to address homelessness. These include strengthening data-gathering, coordinated entry, and integrated system response; expanding emergency shelter and other crisis response activities; and increasing permanent housing solutions including permanent supportive housing, rapid re-housing, and developing new units of housing dedicated to serving homeless populations. Regarding outreach and assessment, in January 2022, the San Joaquin County Continuum of Care (SJCoC), along with Central Valley Low Income Housing Corporation as the HMIS Lead Agency, partnered with multiple county-based nonprofit organizations that provide emergency shelter, housing, and other support services to homeless individuals and families, as well as community volunteers, to conduct a count of both sheltered and unsheltered homeless. Public officials in Stockton, Tracy, Manteca, and Lodi, as well as private businesses and faith-based organizations, with over 400 volunteers participating in the effort to reach unsheltered people experiencing homelessness. The 2022 count is the ninth count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving CoC funds, is to provide quality information about the current size and nature of the County's homeless population. In January 2021, a point in time was conducted for the sheltered homeless as well. SJCoC

member agencies will also continue to conduct routine outreach throughout the year to unsheltered homeless encampments throughout San Joaquin County, a collaborative multidisciplinary effort that has taken place since 2014. Through the SJCoC, street outreach efforts have increased collaboration and coordination. Several outreach expansion projects focused on improving outcomes for those unsheltered individuals experiencing chronic health conditions are planned and funded for the upcoming period.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Consistent with the priorities outlined in the San Joaquin Community Response to Homelessness Strategic Plan and the Consolidated Plan, the County will undertake or fund the following activities to address homelessness in FY 2022-23:

- ESG funds will be used to assist eight homeless shelters and one service provider with maintenance and operation expenses; two shelters with essential services; four for street outreach and one service provider for HMIS. ESG funds will also be used to assist individuals and families who are homeless or at risk of becoming homeless.
- CDBG funds will be used to provide upgrades and renovations to emergency shelter, transitional housing and permanent housing facilities, and provide food and services for homeless and low income individuals.
- Continuum of Care funds will be used to provide permanent supportive housing for persons with disabilities (individuals and families) and permanent housing for the homeless.
- State funds will be used to assist homeless groups in activities such as capital improvements, rental housing, operations and maintenance, street outreach, homeless management information system, rapid-rehousing and grant administration.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Continuum of Care has set a goal to increase both the number and percentage of permanent supportive housing beds available to chronically homeless households. This strategy will be achieved by providing chronically homeless persons priority status when vacancies occur in existing permanent supportive housing programs; the Continuum of Care has adopted and implemented the “Orders of Priority” set forth by HUD in CPD-16-11. Efforts to coordinate funding to increase the production of local homeless housing are ongoing resulting in several projects under development for the upcoming period. The SJCoC is prioritizing the development of permanent supportive housing for the chronically homeless, permanent housing for families with children, and increased units of shelter when additional

resources become available.

The SJCoC Coordinated Entry system calls for all families to be assessed within 7 days of entry, and for referrals to be made to appropriate housing services based on the assessment. The SJCoC has shifted resources from transitional housing (TH) projects to rapid re-housing (RRH) projects to facilitate movement to permanent housing. SJCoC resources are coordinated with ESG RRH efforts to maximize the number of households assisted. RRH projects also conduct direct outreach to emergency shelter providers and coordinate with street outreach teams. Standardized assessment tools identify households with the greatest need and time spent homeless.

The CoC has leveraged funding from ESG, Runaway and Homeless Youth (RHY), and the California Department of Justice to address the housing and service needs of homeless youth. Currently, the CoC has a 10-bed shelter for unaccompanied youth under 18 and an 8-bed transitional housing project for youth between 18 and 24. Slightly over eight percent of the population in emergency shelters not designated solely for youth are between 18 and 24. For 12 years, the CoC has allocated resources to operate a 25 unit permanent supportive housing project for qualified youth.

Agencies providing services to veterans use the “by name list” to identify which veterans might be eligible for which projects and their last known location. Further assessment is accomplished through the Coordinated Entry component of HMIS and, in some cases, by either Supportive Services for Veteran Families (SSVF) or Veterans Affairs (VA) based on discharge status and other criteria to determine eligibility for specific projects or assistance programs. The assessment process allows for direct referrals to SSVF and the VA. The San Joaquin County Office of Veterans Affairs makes direct referrals of veterans to both SSVF and HUD-VASH.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In accordance to the Strategic Plan adopted by the SJCoC and San Joaquin County, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of

- contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months or less:

- Households forced to vacate rental properties that enter foreclosure;
- Households at risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at risk of becoming homeless due to factors not related to activity of one or more household members; or

## **Discussion**

See discussions above.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

See below

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County and participating cities have worked to address the issues surrounding barriers to affordable housing development through the Housing Element process required by the State of California. The California Department of Housing and Community Development (HCD) must review the Housing Element for compliance with State law. Among other things, each jurisdiction's Housing Element is required to identify opportunity sites with land use controls that facilitate affordable housing development. Another key component of the HCD review is the extent of government policies that act as barriers to housing development, especially affordable housing development, and the jurisdiction's commitment to eliminating or mitigating the barriers.

### **Discussion:**

See discussion above

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### **Actions planned to address obstacles to meeting underserved needs**

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and extremely low-income residents. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and public service programs that support special needs groups. CDBG funds are limited. Therefore, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and extremely low-income residents in the community.

### **Actions planned to foster and maintain affordable housing**

Consistent with the strategies outlined in the 2020-2024 Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funds for rehabilitation of lower-income rental units.
- Provide down payment and closing cost assistance to lower-income households to purchase their first home.
- Provide owner-occupied rehabilitation loan program to lower-income homeowners.

### **Actions planned to reduce lead-based paint hazards**

The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Department (EHD), and the Neighborhood Preservation Division.

HACSJ has an active program of evaluating and reducing lead-based paint hazards in housing units

involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Fluorescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediated, where necessary. Using guidelines similar to those employed by the HACSI, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to the remediation of the hazard.

### **Actions planned to reduce the number of poverty-level families**

The challenges associated with poverty—stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties – make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

Economic stability can have lasting and measurable benefits for both parents and children, and it has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

The County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs including housing assistance, supportive services, economic development assistance, and job training opportunities. The County will continue to leverage opportunities to support funding for Community Based Development Organizations, cities, and other groups to provide training and employment opportunities to extremely low-income persons. In collaboration with the County's Workforce Investment Board (SJC WorkNet), the



County will continue to offer outreach and training to poverty level families and individuals.

The County will work with the SJC WorkNet job-training providers to ensure that low- and moderate-income persons are trained with employable skills with the potential to earn higher wages. In addition, the County's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

### **Actions planned to develop institutional structure**

During the program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds. The primary objective in this PY will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county. The County will also continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: the Cities of Lodi and Stockton.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The County of San Joaquin, as the administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers; local, state, and federal government entities; non-profit and for-profit entities; professional organizations; interest groups; and other parties interested in the implementation of Federal programs.

### **Discussion:**

See discussions above

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The County continues to utilize HOME funding to promote affordable housing in the County. Funds are used for First Time Homebuyer (FTHB) and Owner Occupied Rehabilitation (OOR) Programs. All Federal requirements and limits (income, affordability, values, etc.) are followed when implementing these programs.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Not applicable

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer if the housing does not continue to be the principal residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate-income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, other than HOME funds, and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County

and the cities of Escalon, Lathrop, Ripon, Tracy and Manteca.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80 percent of the County median income, assistance up to \$150,000 in the form of a repayable 2 percent loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See discussions above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This plan does not include the use of HOME funds to refinance existing debts for multifamily housing.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as an attachment)

The following are standard policies and procedures for evaluating individuals and families eligibility for assistance.

1. **Initial Evaluations.** The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).
2. **Determining Program Participant Eligibility.** The following criteria shall be used to determine program participant eligibility for assistance under ESG:
  - Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards).
  - Assessment and approval by an authorized program case manager;
  - Household income (adjusted by size) below 30% of area median income for prevention assistance;

and

- Households must either be homeless (federal definition) or at imminent risk of losing housing and show a reasonable expectation of becoming self-sufficient within three months.

Assistance will be provided to eligible households in the order in which they are interviewed. If a household is eligible and funds are available, they will receive assistance. All rapid re-housing clients must meet HUD's homeless definition (24 CFR 576.2) – person(s) staying on the streets, in a shelter, or someone exiting an institution after a stay of 90 days or less and who resided in a shelter or on the streets before the institution. All prevention clients must be able to demonstrate at least two HUD defined risk factors and that except for this program, the household will become homeless.

While the ability to sustain housing is not a threshold requirement for program eligibility, but as a program goal, it is a consideration in determining the amount and length of assistance.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The San Joaquin Continuum of Care recognizes that immediate access to emergency shelter services in an area as large as the geographic area of the Continuum is necessary and is not best served through a centralized process or Coordinated Entry. The Continuum has established a Coordinated Entry system based on assessment of need for rapid re-housing and permanent supportive housing. The SJCoC has established a “no wrong door” approach to accessing services. Access points include, but is not limited to, emergency shelters, homeless service providers, the 2-1-1 referral system, Central Valley Low Income Housing Corp., and San Joaquin Human Services Agency. All access points use a single assessment tool (VI-SPDAT) to determine the level of need. All ESG funded prevention and rapid re-housing assistance in the Continuum is coordinated through a single agency, Central Valley Low Income Housing Corporation (CVLIHC). CVLIHC has established relationships with all local shelters and service providers, conducts outreach to notify service providers of ESG program changes to eligibility standards, and the process for making referrals.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County and the San Joaquin Continuum of Care have worked together to develop the policies and procedures that have been developed for ESG activities and to discuss the basic allocation of ESG funds. Based on the results of prior experience, there was a general conclusion that the most effective use of ESG funds would be to continue providing funds to the homeless shelters at essentially the same level as in prior years, with the remaining funding going to continue the homeless prevention and re-housing program as initially implemented in 2009.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR

576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless needs and priorities continue to be identified through the County's Continuum of Care system. The 2020 San Joaquin County Strategic Plan on Homelessness and the implementation groups formed are public and inclusive to the participation of all stakeholders including homeless and formerly homeless individuals. In addition, the SJCoC consults with and engages homeless individuals to participate in the Annual Point-in-Time Count of the homeless and has at least one person with lived homeless experience on the SJCoC Board. All ESG and CoC funded projects are required to have a homeless or formerly homeless person on their board.

5. Describe performance standards for evaluating ESG.

1. Housing Stability: Seventy percent of program participant households will maintain housing stability for 6 months following the end of rental assistance.

- Measurement: Percentage of program participant households who maintain tenancy for 6 months following the end of rental assistance.

2. Recidivism: Less than thirty percent of program participant households will experience a subsequent episode of homelessness as evidenced by their return to an emergency shelter.

- Measurement: Total number of adult program participants with successful exits from the program (with a successful housing outcome) that had an emergency shelter stay of at least 1 night within 6 months of exiting the program.

The County and the San Joaquin Continuum of Care will continue to discuss and examine additional, feasible performance standards. Other standards will be considered as the programs evolve.

See above.

