

# 2019/2020 DRAFT Annual Action Plan

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The San Joaquin Urban County receives funds each year from the Federal Government for housing, economic development, and community development activities. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low incomes (incomes of 80 percent or less of median area income).

The Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds. The San Joaquin Urban County is comprised of the unincorporated portions of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. The Urban County receives funds each year from the Federal government for housing and community development activities. These funds are intended to meet priority needs locally identified by the Urban County. To receive federal funds, the Urban County must submit a strategic plan—the Consolidated Plan—every five years to the U.S. Department of Housing and Urban Development (HUD) as well as an Annual Action Plan each year that identifies local needs and how these needs will be addressed. The Action Plan must also demonstrate how the County will meet national goals set by the U.S. Congress to develop viable communities by providing decent housing, a suitable living environment, and economic opportunities.

The Action Plan embodies and reflects three overall goals (as well as the Consolidated Plan), which relate to the major commitments and priorities of HUD, including:

- To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of lower-income residents throughout San Joaquin County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
- To expand economic opportunities through more jobs paying self-sufficiency wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of lower-income persons to achieve self-sufficiency.

In addition to the Consolidated Plan, the County is required to submit an Annual Action Plan for each program year to discuss specifically the projects that funds are intended to be used on. For FY 2019-20, San Joaquin County is **anticipating** that they will be receiving \$2,684,764 in CDBG Program funds intended to meet priority needs locally identified by the County in the community. Along with CDBG funds, the County will receive \$1,109,301 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$222,298 in Emergency Solutions Grant (ESG) funds to be utilized by nine homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services. In addition, due to the number of priority projects and resources that are being paid back to the County, the Plan is also committing up to \$850,000 in CDBG Program Income and \$1,000,000 in HOME Program Income. **\*Note\* The allocations listed above are only projected figures as HUD has not announced exact dollar amounts yet. The dollar amounts will be adjusted accordingly once allocations are made official.**

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The goals and outcomes identified in this Action Plan are taken from the Consolidated Plan's Strategic Plan which describes how federal funds and other resources will be deployed and what other actions will be taken to address community development and affordable housing needs over the next five years. This year, the following goals are being carried out through projects to be funded:

- Affordable housing, especially with units targeted to extremely low-income and very low-income households;
- Upgrades to public facilities, such as senior centers; homeless facilities; domestic violence shelters
- Public improvements, including sidewalks/curb/gutter, and accessibility improvements.
- Homeless Prevention and Rapid Re-Housing
- Public Services, including food distribution, educational programs, youth development and recreation, and more.
- Fair Housing
- Planning and Administration

## **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In the 16/17 Program Year, the County made significant changes to the administration and implementation of its use of CDBG funds, and successfully spent funds on priority projects and programs. That year marked the first significant change in the administration of these funds at the County level in some time. Changes were made to the application for funding process, including application limits, expenditure deadlines, new priorities and more collaboration with its participating cities. For many years the programs were run as status quo, however this marks a cultural shift in how these dollars will be managed. Other program year highlights included: hiring of additional staff to administer programs, reinstating the County Owner Occupied Rehabilitation Program, a separate NOFA was held for homeless shelters and water/sewer improvements which accounted for over \$2 million in Program Income funding.

In the following year, 2017-18, the County started to see some of these changes finally come to fruition as we knew it was a multi-year process we were undertaking. At the timeliness report issued by HUD on May 2, 2017, the County was informed that we did not meet our 1.5 expenditure ratio (for the second time in as many years). The primary reason for this shortfall was HUD began to include monies in the Counties RLF in this calculation. Due to the buildup of program income, this increased the County's funds on hand by nearly triple. Significant steps were taken to rectify this situation. Staff worked closely with our HUD Field Office in developing an aggressive, yet realistic workout plan to expend approximately \$6 million over the next fiscal year in an effort to get this ratio back down to 1.5 and in good standing with HUD. County staff reviewed all projects, met with participating cities and met with department staff seeking projects that were shovel ready and in need of funds - while at the same time, tried to eliminate those projects that were not moving quickly enough and no longer viable. An increased urgency was placed on all agencies who work with CDBG to understand the dire situation that the County was in - spend funds or risk having allocations reduced in the coming years. On May 2, 2018 when HUD reviewed the County's expenditure ratio, it was reduced to 1.2.

In the most recent Action Plan year, 2018-2019, the changes noted above have now had a full year to two years to take hold – and those actions have proven themselves effective and necessary. For the first time in many years, staff was not having to be reactive and play “catch up” throughout the year, as the bulk of projects/programs were in good standing, and the expenditure ratio was below threshold requirement. This allowed staff to focus on other areas of the program where improvements were needed – mainly training and monitoring of sub-recipients/grantees. Staff began rolling out a new monitoring program, and met with a number of sub-recipients to review HUD regulations and best practices – which are imperative to a well ran program. Additionally, in the summer of 2018, HUD monitored both the CDBG and NSP Programs. For CDBG, three specific projects/programs were selected to be reviewed on site. Overall, the monitoring went very well and HUD staff was pleased with the work that has been done to improve the Programs over the past three years. Only one “finding” was issued in the monitoring report for NSP, which has already been addressed and rectified.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 13, 2018, with a public hearing and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 13, 2018, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning March 26, 2019 and concluding on April 25, 2019. The final 2019-20 One-Year Action Plan **WILL BE** presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 14, 2019 and submitted to HUD for approval shortly thereafter.

In addition, each of the participating jurisdictions within the Urban County held their own public hearings prior to recommending their projects and programs for this Program year. Those hearings were as follows:

- City of Escalon: March 18, 2019
- City of Lathrop: March 11, 2019
- City of Manteca: February 19, 2019
- City of Ripon: February 12, 2019
- City of Tracy: March 5, 2019

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As required, the County held two public hearings during the action plan process and held a 30 day public comment period for the draft action plan that was circulated prior to adoption. In addition, each of the participating jurisdictions in the urban county held their own public hearings. **Any comments that were received have been attached to the Action Plan with individual City Council Meeting Minutes.**

County of San Joaquin: December 13, 2018 and March 26, 2019 - No comments received.

County of San Joaquin: May 14, 2019 – **To be updated**

City of Escalon: March 18, 2019 - No comments were received

City of Lathrop: March 11, 2019 - No comments were received

City of Manteca: February 19, 2019 - No comments were received

City of Ripon: February 12, 2019 - No comments were received

City of Tracy: February 5, 2019 - The following comments were received:

- Alice English requested that Mayor Pro Tem Young recuse herself from making decisions related to the Tracy Senior Association. She also requested the Council not fund the Tracy Senior Association.
- Barbara Pombo of Tracy Community Connection Center requested expanding an unmet demand of transportation services.
- Cynthia Camacho, of Good Samaritan Community Thrift Store requested clarification on her application being denied
- Kelly Wilson, Boys and Girls Club, thanked the Council for the opportunity to apply and support over the years.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

See summary of public comments above. Minutes have been attached to the Action Plan to show citizen participation and any comments that may have been received.

## **7. Summary**

See summary of public comments above.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN JOAQUIN COUNTY	Community Development Department
HOME Administrator	SAN JOAQUIN COUNTY	Community Development Department
ESG Administrator	SAN JOAQUIN COUNTY	Community Development Department

**Table 1 – Responsible Agencies**

**Narrative (optional)**

San Joaquin County Community Development Department is the Lead Agency for administration of the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program funds, and Emergency Solutions Grant (ESG) program for the Urban County. The Community Development Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Reports (CAPER).

**Consolidated Plan Public Contact Information**

Raymond Hoo, Deputy Director – Programs and Administration

Chris Becerra, Management Analyst III

1810 East Hazelton Avenue

Stockton, California 95205

P: 209-468-3157

F: 209-468-9575

E: [cbecerra@sjgov.org](mailto:cbecerra@sjgov.org)

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The main focus on consulting with other entities occurred during the Annual Action Plan development. The San Joaquin Urban County undertook an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies regarding the needs of the low- and moderate-income community.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

#### Overview

The outreach effort to various agencies and organizations, consisted of compiling an outreach list of about 30 agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as the County Health Department, the County Department of Aging, and the County Behavioral Health Services);
- Economic development and employment organizations; and
- Community and neighborhood groups.

The County, with assistance from a consulting firm, also contacted specific agencies to obtain data in preparation of the Annual Action Plan.

For a detailed discussion on citizen participation, see Section PR-15: Citizen Participation, below.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The outreach list included the Continuum of Care membership mailing list, which many homeless service agencies provided input through direct consultations. The Community Development Department works closely with the Program Administrator for Homeless Initiatives for San Joaquin County, which is the



liaison between the County and the CoC. The County also attends regular CoC meetings and coordinates with the CoC for funding opportunities for the homeless.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

San Joaquin County Community Development Department and the CoC consulted with ESG recipients in the region to discuss new ESG regulations and to plan for the allocation of ESG funds. ESG applications are accepted and the funds are allocated based on the requested amount and need. The CoC develops policies and procedures for the Homeless Management Information System (HMIS). The CoC and the Central Valley Low Income Housing Corporation serves as the lead agency of the HMIS.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Boys and Girls Club Manteca/Lathrop
	<b>Agency/Group/Organization Type</b>	Services-Children Child Welfare Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Non-Housing Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
2	<b>Agency/Group/Organization</b>	CareLink - Community Medical Center
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
3	<b>Agency/Group/Organization</b>	Central Valley Low Income Housing Corporation
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless Continuum of Care
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
4	<b>Agency/Group/Organization</b>	City of Escalon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
5	<b>Agency/Group/Organization</b>	City of Lathrop
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
6	<b>Agency/Group/Organization</b>	City of Lodi, Community Development Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
7	<b>Agency/Group/Organization</b>	City of Manteca
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
8	<b>Agency/Group/Organization</b>	City of Ripon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
9	<b>Agency/Group/Organization</b>	City of Stockton, Housing Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

10	<b>Agency/Group/Organization</b>	City of Tracy
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
11	<b>Agency/Group/Organization</b>	City of Tracy, Code Enforcement
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
12	<b>Agency/Group/Organization</b>	Dignity Alcove Veterans Housing
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

13	<b>Agency/Group/Organization</b>	Disability Resource Agency for Independent Living (DRAIL)
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Also contacted to inquire about needs for persons with disabilities.
14	<b>Agency/Group/Organization</b>	Feeding America/ Second Harvest
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
15	<b>Agency/Group/Organization</b>	Gospel Center Rescue Mission
	<b>Agency/Group/Organization Type</b>	Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.

16	<b>Agency/Group/Organization</b>	Housing Authority of the County of San Joaquin
	<b>Agency/Group/Organization Type</b>	Housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey
17	<b>Agency/Group/Organization</b>	Lodi House
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey
18	<b>Agency/Group/Organization</b>	Lodi Salvation Army
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey

19	<b>Agency/Group/Organization</b>	Lutheran Social Services of Northern California
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Market Analysis Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
20	<b>Agency/Group/Organization</b>	Manteca CAPS
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
21	<b>Agency/Group/Organization</b>	Manteca Gospel: Rescue Mission
	<b>Agency/Group/Organization Type</b>	Faith Based



	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
22	<b>Agency/Group/Organization</b>	McHenry House Tracy Family Shelter
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
23	<b>Agency/Group/Organization</b>	National City Mortgage
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
24	<b>Agency/Group/Organization</b>	New Directions
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also contacted to inquire about needs for people with a substance abuse problem.
25	<b>Agency/Group/Organization</b>	San Joaquin County, Behavioral Health Services, PATH Homeless Outreach
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) briefly attended Focus Group Meeting and provided input via email to help prioritize the needs of the Urban County.
26	<b>Agency/Group/Organization</b>	San Joaquin County, Board of Supervisor, Supervisor Kathy Miller's Office
	<b>Agency/Group/Organization Type</b>	Other government - County Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.

27	<b>Agency/Group/Organization</b>	San Joaquin County, Mental Health Services
	<b>Agency/Group/Organization Type</b>	Housing Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked about programs for individuals leaving institutions
28	<b>Agency/Group/Organization</b>	San Joaquin County, Public Health Services
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked about programs for people with HIV/AIDS
29	<b>Agency/Group/Organization</b>	San Joaquin Fair Housing, Inc.
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

30	<b>Agency/Group/Organization</b>	Tracy Interfaith Ministries
	<b>Agency/Group/Organization Type</b>	Services-Health Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
31	<b>Agency/Group/Organization</b>	STAND Affordable Housing
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
32	<b>Agency/Group/Organization</b>	Stearns Lending, LLC
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
33	<b>Agency/Group/Organization</b>	Stockton Food Bank
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
34	<b>Agency/Group/Organization</b>	Stockton Shelter for the Homeless
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
35	<b>Agency/Group/Organization</b>	United Way of San Joaquin County
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

36	<b>Agency/Group/Organization</b>	St. Mary's Dining Room
	<b>Agency/Group/Organization Type</b>	Services-Health Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
37	<b>Agency/Group/Organization</b>	Visionary Homebuilders of California
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
38	<b>Agency/Group/Organization</b>	Women's Center Youth and Family Services
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
39	<b>Agency/Group/Organization</b>	County of San Joaquin
	<b>Agency/Group/Organization Type</b>	Environmental Health Dept
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Ongoing consultation with the County Environmental Health Dept, specifically their "child lead poisoning prevention program".

**Identify any Agency Types not consulted and provide rationale for not consulting**

The County consulted a variety of agencies serving residents of the Urban County. No agency types were specifically left out of the consultation process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Ten Year Plan to End Homelessness	Potential funding allocations to address homeless needs will be consistent with the Ten-Year Plan to End Homelessness.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

San Joaquin County will continue its collaborate efforts and partnerships, as described throughout this report. Collaborative efforts consist of coordinating between public and private health, housing, and social service agencies, such as:

- The Housing Authority of the County of San Joaquin
- San Joaquin County Economic Development Association
- San Joaquin County Workforce Investment Board
- San Joaquin County Public Health Services Agency
- San Joaquin County Human Services Agency
- San Joaquin County Mental Health Services
- San Joaquin County Behavioral Health Services



## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

#### Needs Assessment

As part of the Plan process, on December 13, 2018, San Joaquin County held a needs assessment meeting (public hearing) at County Department of Community Development Department located at 1810 East Hazelton Avenue in Stockton from 1:00 to 3:00 PM. These discussions introduced the public to the Action Plan and solicited input on the level of need for various types of housing, community, and economic development improvements, and answered questions related to this years' Action Plan.

#### Public Review of Draft Documents

The County released the Annual Action Plan on March 26, 2019 for a 30-day public review and comment period. The County made the Plan available electronically on the Community Development Department webpage as well as at the office located at 1910 E. Hazelton Avenue in Stockton. **COMMENTS TO BE PROVIDED**

#### Public Hearings

The County held a public hearing on March 26, 2019 to review the draft Annual Action Plan and review the proposed projects and programs to be included in the action plan based on anticipated funding levels. The County **will again hold** a public hearing on May 14, 2019 at the Board of Supervisors to take in additional comments before the Action Plan was adopted and submitted to HUD. **COMMENTS TO BE PROVIDED ONCE HEARINGS OCCUR.**

Additionally, each participating city within the Urban County conducted individual public hearings at the local level to encourage participation and comments: Those hearings were held on the following:

City of Escalon: March 18, 2019

City of Lathrop: March 11, 2019

City of Manteca: February 19, 2019

City of Ripon: February 12, 2019

City of Tracy: March 5, 2019

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	The County sent out e-mail announcements to inform stakeholders and community members throughout the Plan process	See PR-15	No Comments were received	
2	Telephone	Non-targeted/broad community	The County made telephone calls to publicize community outreach efforts	See PR-15	No Comments were received	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Funding allocations and sources provided in Priority Table below.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,684,764	850,000	0	3,534,764	0	Last year of 5-year consolidated plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,109,301	1,000,000	0	2,109,301	0	Last year of 5-year consolidated plan.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	222,298	0	0	222,298	0	Last year of 5-year consolidated plan.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Local and state budget deficits, and elimination of the state's redevelopment agencies by the Supreme Court decision, are factors that will continue to limit the County's ability to leverage projects at previous levels. However, the County continues to aggressively leverage its funding

partnerships with public, private and non-profit groups. Projects and programs receiving CDBG, HOME, and ESG funds will be leveraged by other Federal and/or governmental support for their specific type of services, foundation support, and other private fundraising. Housing developments will ultimately be leveraged by low income housing tax credit proceeds, and possibly local funds.

Federal match requirements apply to the County's HOME funds. The HOME program requires that for every HOME dollar spent, the County must provide a 25 percent match with non-federal dollars. Currently, the County still maintains an excess in match requirements from previous fiscal years of over \$5 million. This excess match will fulfill the County's HOME match requirements for many years at the current level of HOME funding.

ESG grant funds must be matched with nonfederal funds or “in-kind” contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not Applicable

**Discussion**

See above

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Expand Affordable Housing Opportunities	2015	2019	Affordable Housing	Urban County	Affordable Housing	CDBG: \$1,325,000 HOME: \$1,985,425	Rental units constructed: 77 Household Housing Unit Rental units rehabilitated: 151 Household Housing Unit Homeowner Housing Added: 12 Household Housing Unit Homeowner Housing Rehabilitated: 6 Household Housing Unit Direct Financial Assistance to Homebuyers: 18 Households Assisted
2	Homeless Prevention and Rapid Re-Housing	2015	2019	Homeless	Urban County	Homelessness	ESG: \$222,298	Homeless Person Overnight Shelter: 196 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 45 Beds
3	Public Services	2015	2019	Public Services	Urban County	Public Services	CDBG: \$278,123	Public service activities other than Low/Moderate Income Housing Benefit: 9818 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Infrastructure Improvements	2015	2019	Non-Housing Community Development	Urban County	Infrastructure Improvements	CDBG: \$250,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7985 Persons Assisted
5	Public Facilities	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Urban County	Public Facilities	CDBG: \$1,132,713	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3746 Persons Assisted
6	Fair Housing	2015	2019	Non-Homeless Special Needs Fair Housing	Urban County	Fair Housing	CDBG: \$53,268	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted
7	Planning and Administration	2015	2019	Administration	Urban County	Planning and Administration	CDBG: \$495,660 HOME: \$110,930	Other: 1 Other

Table 6 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Expand Affordable Housing Opportunities
	<b>Goal Description</b>	Expand and preserve the supply of affordable housing to create housing opportunities for low- and moderate-income households.



2	<b>Goal Name</b>	Homeless Prevention and Rapid Re-Housing
	<b>Goal Description</b>	Provide funding to maintain and expand services and facilities serving homeless populations.
3	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Continue to build the capacity of residents to empower themselves and help strengthen their community, through the funding of needed public services for seniors, youth, persons with disabilities, victims of domestic violence, and farmworkers.
4	<b>Goal Name</b>	Infrastructure Improvements
	<b>Goal Description</b>	Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents.
5	<b>Goal Name</b>	Public Facilities
	<b>Goal Description</b>	Build and maintain facilities that house a range of public and social activities and services which provide opportunities for the development of human potential and enrichment as well as provide a sense of community identity.
6	<b>Goal Name</b>	Fair Housing
	<b>Goal Description</b>	Provide countywide services to facilitate fair housing opportunities.
7	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

This plan outlines the action steps that the Urban County will use to address housing and community development needs in the San Joaquin Urban County. The plan includes a listing of activities that the County will undertake during FY 2019-2020 (July 1, 2019 through June 30, 2020) that use CDBG, HOME, and ESG funds.

The County’s 2019-2020 allocation of HUD resources are: \$2,684,764 of Community Development Block Grant (CDBG) annual allocation; \$850,000 in CDBG Program Income; \$1,109,301 of HOME Investment Partnership (HOME); \$1,000,000 in HOME Pogram Income; and \$222,298 of Emergency Solutions Grant (ESG) funds.

#### Projects

#	Project Name
1	San Joaquin Fair Housing
2	San Joaquin Mobile Farmers Market
3	San Joaquin Meals on Wheels
4	San Joaquin Give Every Child a Chance Tutoring Program
5	SJC - Summer Aquatics Program
6	SJC - Tracy Interfaith Ministries Hunger Awareness Food Distriubtion Program
7	SJC - Farm to Family Program
8	SJC - Uneed 2 - IT Fundamentals
9	SJC - The Vibe
10	SJC - Gospel Center Renovation
11	SJC - Stockton Shelter for the Homeless
12	SJC - Victory Gardens
13	SJC - Facility Planning Public Works
14	SJC - Housing Rehabilitation Program
15	Administration
16	Ripon - Bethany Home Society Meals on Wheels
17	Ripon - Senior Center Building
18	Escalon - Community Center / Senior Room Improvements
19	Escalon - Community Center Parking Lot Rehabilitation
20	Lathrop - Senior Center Improvements
21	Lathrop - Boys and Girls Club

#	Project Name
22	Manteca - Senior Center Improvements
23	Manteca - Streetlight Improvement Project
24	Manteca - Youth Scholarship Program
25	Tracy - ADA Sidewalk Improvements
26	Tracy - McHenry House Expansion
27	Tracy - Interfaith Ministries Hunger Awareness Food Distribution
28	Tracy - Chest of Hope
29	Tracy - McHenry House Family Crisis Program
30	Tracy - Coalitions of Tracy Citizens to Assist the Homeless
31	Tracy - Community Connections Mobile Showers for Homeless
32	Tracy - Women's Center Services
33	Tracy - Tracy Seniors Association
34	Tracy - Boys and Girls Club
35	First Time Homebuyer Program - HOME
36	STAND Acquisition Rehab Purchase HOME
37	CHDO Set Aside: STAND HOME
38	Tracy Housing Authority Project HOME
39	Tracy - Stone Meadows Project HOME

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. Each participating city, along with the County, holds its own application process that is open to various departments, agencies and non-profits. Each community always receives more funding requests than they have available, as these resources are so coveted as they help the underserved in the communities. Priority is given to agencies that showcase the highest benefit to those underserved and capable of getting these funds out quickly and efficiently. This year applications were turned away due to the limited resources.

The Urban County will continue to use its CDBG, HOME, and ESG funding to support: the development of affordable housing and public service agencies that address the special needs of the underserved. The County proactively seeks additional resources to better meet the underserved needs. The County will also be receiving an emergency solutions grant, California Emergency Solutions and Housing (CESH), and Homeless Emergency Aid Program (HEAP) grants through the State of California.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	San Joaquin Fair Housing
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	CDBG: \$53,628
	<b>Description</b>	The fair housing program includes: providing information to tenants and landlord rights/responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350
	<b>Location Description</b>	County of San Joaquin Fair Housing - 436 El Dorado Street
	<b>Planned Activities</b>	The fair housing program includes: providing information to tenants and landlord rights/responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing. All jurisdictions contribute. County - \$37,254; Escalon - \$5,000; Lathrop - \$1,000; Manteca - \$8,874; Ripon - \$1,000; Tracy - \$5,000
2	<b>Project Name</b>	San Joaquin Mobile Farmers Market
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$33,166
	<b>Description</b>	The program targets various sites in the County providing access to fresh fruits and vegetables, healthy cooking demonstrations, health and nutrition related information/hands on activities and Calfresh Information, all in an effort to encourage health eating and prevent / reduce the development of chronic health issues affecting those most vulnerable in the community.

	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	15,000 low income persons
	<b>Location Description</b>	Mobile market throughout the County
	<b>Planned Activities</b>	Funding for services to promote this program in the following areas: County - \$22,000; Escalon - \$1,500; Lathrop - \$1,000; Manteca - \$4,000; Ripon - \$3,000; Tracy - \$1,666.
<b>3</b>	<b>Project Name</b>	San Joaquin Meals on Wheels
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$26,667
	<b>Description</b>	The meals on wheels programs provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	650 seniors
	<b>Location Description</b>	N/A Delivery Service
	<b>Planned Activities</b>	The meals on wheels programs provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition. County - \$10,000; Escalon - \$4,000; Lathrop - \$1,000; Manteca - \$8,000; Ripon - \$2,000; Tracy - \$1,667.
<b>4</b>	<b>Project Name</b>	San Joaquin Give Every Child a Chance Tutoring Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The program utilizes CDBG funds to provide an after school program with one-on-one tutoring, homework help, reading assistance and health/physical education for low income children. Give Every Child a Chance has been providing free to minimal cost programs to nearly 3000 youth annually in South San Joaquin County. The following camps and programs will be offered to low income youth: TEACH, ASAP, Health Education, STEM Education and Summer Supplemental Program.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3000 low income youth.
	<b>Location Description</b>	Over 25 sites throughout the County of San Joaquin.
	<b>Planned Activities</b>	The program utilizes CDBG funds to provide an after school program with one-on-one tutoring, homework help, reading assistance and health/physical education for low income children. Give Every Child a Chance has been providing free to minimal cost programs to nearly 3000 youth annually in South San Joaquin County. The following camps and programs will be offered to low income youth: TEACH, ASAP, Health Education, STEM Education and Summer Supplemental Program. County - \$10,000; Lathrop - \$5,000; Manteca - \$10,000.
5	<b>Project Name</b>	SJC - Summer Aquatics Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The Summer Aquatics Program offers instruction swimming programs/lessons at no charge or subsidized costs to low income families who would not otherwise be able to afford recreational activities.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 low income youths
	<b>Location Description</b>	Kennedy Community Center Swimming Pool
	<b>Planned Activities</b>	The Summer Aquatics Program offers instruction swimming programs/lessons at no charge or subsidized costs to low income families who would not otherwise be able to afford recreational activities.
<b>6</b>	<b>Project Name</b>	SJC - Tracy Interfaith Ministries Hunger Awareness Food Distribution Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The program purchases nutritional food items to supplement other items in bags of groceries distributed to low-income persons/households.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16,025 low income persons/households
	<b>Location Description</b>	Throughout the County of San Joaquin
	<b>Planned Activities</b>	The program purchases nutritional food items to supplement other items in bags of groceries distributed to low-income persons/households.
<b>7</b>	<b>Project Name</b>	SJC - Farm to Family Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$55,000



	<b>Description</b>	The program is sponsored by the California Association of Food Bank's (CAFB) and provides fresh produce shipped weekly and shared among 23 food distribution agencies within the County. In 17/18, the program provided over 1.5 million meals to County residents.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16,983 low income persons
	<b>Location Description</b>	Throughout the County
	<b>Planned Activities</b>	The Program is sponsored by the California Association of Food Bank's (CAFB) and provides fresh produce shipped weekly and shared among 23 food distribution agencies within the County. In 17/18, the program provided over 1.5 million meals to County residents.
<b>8</b>	<b>Project Name</b>	SJC - Uneed 2 - IT Fundamentals
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	A new program aimed at high school aged students. The program will be held on Delta College Campus and will provide two 12 week programs that focus on teaching computer hardware and skills through hands-on training. The program seeks to better educate young persons and give them life/job skills to better their life for future development.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 low income high school students
	<b>Location Description</b>	Delta Community College

	<b>Planned Activities</b>	A new program aimed at high school aged students. The program will be held on Delta College Campus and will provide two 12 week programs that focus on teaching computer hardware and skills through hands-on training. The program seeks to better educate young persons and give them life/job skills to better their life for future development.
9	<b>Project Name</b>	SJC - The Vibe
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Life House Ministries will implement "mission zero program" that will assist struggling families with clothing, food, education and housing. Both homeless and low-income families will be targeted with these funds.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 low income families or homeless
	<b>Location Description</b>	Throughout the County
	<b>Planned Activities</b>	Life House Ministries will implement "mission zero program" that will assist struggling families with clothing, food, education and housing. Both homeless and low-income families will be targeted with these funds.
10	<b>Project Name</b>	SJC - Gospel Center Renovation
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$403,830

	<b>Description</b>	Currently, the Gospel Center Rescue Mission is renovating and expanding their homeless shelter, which will add 118 more persons at the shelter. In order to accommodate these new persons, the proposed funds will be used to expand and remodel the existing kitchen and dining room facilities in order to serve this increased capacity.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 homeless persons per day
	<b>Location Description</b>	Gospel Center Rescue Mission, 229 E Church Street, Stockton
	<b>Planned Activities</b>	Currently, the Gospel Center Rescue Mission is renovating and expanding their homeless shelter, which will add 118 more persons at the shelter. In order to accommodate these new persons, the proposed funds will be used to expand and remodel the existing kitchen and dining room facilities in order to serve this increased capacity.
<b>11</b>	<b>Project Name</b>	SJC - Stockton Shelter for the Homeless
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	Funding will be provided to the Stockton shelter which provides emergency shelter to families and single adults. Specifically, the following capital improvements are being considered: ceiling/flooring repairs, weather stripping, HVAC repairs and replacement of bunk beds used for overnight accommodation's.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Shelter serves 3,000 unduplicated homeless persons
	<b>Location Description</b>	Stockton Shelter for the Homeless - 411 S. Harrison Street.

	<b>Planned Activities</b>	Funding will be provided to the Stockton shelter which provides emergency shelter to families and single adults. Specifically, the following capital improvements are being considered: ceiling/flooring repairs, weather stripping, HVAC repairs and replacement of bunk beds used for overnight accommodations.
<b>12</b>	<b>Project Name</b>	SJC - Victory Gardens
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing Homelessness
	<b>Funding</b>	CDBG: \$925,000
	<b>Description</b>	The Housing Authority of the County of San Joaquin is proposing to develop Victory Gardens, which will be a 49-unit affordable housing development. The units will specifically be targeted towards homeless veterans. The housing complex will be located adjacent to the San Joaquin General Hospital, the Veteran's Stockton Clinic, and the proposed VA Community-Based Outpatient Clinic and Community Living Center.
	<b>Target Date</b>	5/1/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	77 total occupants
	<b>Location Description</b>	Victory Gardens - 200 block of Matthews Road, French Camp, CA
	<b>Planned Activities</b>	The Housing Authority of the County of San Joaquin is proposing to develop Victory Gardens, which will be a 49-unit affordable housing development. The units will specifically be targeted towards homeless veterans. The housing complex will be located adjacent to the San Joaquin General Hospital, the Veteran's Stockton Clinic, and the proposed VA Community-Based Outpatient Clinic and Community Living Center. Funds to be used for environmental work, demolition, survey/engineering and hard costs for construction. \$450,000 Program Income.
<b>13</b>	<b>Project Name</b>	SJC - Facility Planning Public Works
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Administration dollars used to oversee and facilitate on-going CDBG public works projects. Dollars used to cover staff time.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	
	<b>Planned Activities</b>	Administration dollars used to oversee and facilitate on-going CDBG public works projects. Dollars used to cover staff time.
<b>14</b>	<b>Project Name</b>	SJC - Housing Rehabilitation Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$400,000 HOME: \$151,003
	<b>Description</b>	Funds will be used from the County's revolving loan fund (PI) to offer financial assistance to qualified homeowners who need to address health, safety and code violations in their home. Funds will be offered as deferred loan payments to keep affordability high. The program will assist approximately 6 households.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 low income households.
	<b>Location Description</b>	Throughout the County

	<b>Planned Activities</b>	Funds will be used from the County's revolving loan fund (PI) to offer financial assistance to qualified homeowners who need to address health, safety and code violations in their home. Funds will be offered as deferred loan payments to keep affordability high. The program will assist approximately 6 households.
<b>15</b>	<b>Project Name</b>	Administration
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$495,660 HOME: \$110,930
	<b>Description</b>	Funds used to administer and implement the CDBG and HOME Programs. Funds are used for staff time related to overall program management, including: reporting, IDIS input, drawdowns, HUD coordination, monitoring, communication with participating cities, project management, citizen participation, etc.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Funds used to administer and implement the CDBG and HOME Programs. Funds are used for staff time related to overall program management, including: reporting, IDIS input, drawdowns, HUD coordination, monitoring, communication with participating cities, project management, citizen participation, etc.
<b>16</b>	<b>Project Name</b>	Ripon - Bethany Home Society Meals on Wheels
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000

	<b>Description</b>	The program seeks to provide a meals on wheels program / service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides a food service for seniors that otherwise would be limited in their eating and nutrition ability.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	134 Seniors
	<b>Location Description</b>	City of Ripon
	<b>Planned Activities</b>	The program seeks to provide a meals on wheels program / service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides a food service for seniors that otherwise would be limited in their eating and nutrition ability.
17	<b>Project Name</b>	Ripon - Senior Center Building
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$85,028
	<b>Description</b>	The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the building's HVAC system, existing flooring, facade and construct outdoor patio for additional seating. The project is currently in preliminary design.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 seniors
	<b>Location Description</b>	Ripon Senior Center - 433 S. Wilma Avenue, Ripon

	<b>Planned Activities</b>	The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the building's HVAC system, existing flooring, façade and construct outdoor patio for additional seating. The project is currently in preliminary design.
<b>18</b>	<b>Project Name</b>	Escalon - Community Center / Senior Room Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$35,000
	<b>Description</b>	San Joaquin County Human Services Agency currently provides a lunch program and senior exercise class in the Escalon Community Center in the dedicated "senior room". During inclement weather, the roof is prone to leaks which has caused interior and exterior damage that needs to be addressed. The funds will be limited to the specific areas where seniors meet.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 Seniors
	<b>Location Description</b>	Escalon Community Center - 1055 Escalon Avenue, Escalon
	<b>Planned Activities</b>	San Joaquin County Human Services Agency currently provides a lunch program and senior exercise class in the Escalon Community Center in the dedicated "senior room". During inclement weather, the roof is prone to leaks which has caused interior and exterior damage that needs to be addressed. The funds will be limited to the specific areas where seniors meet
<b>19</b>	<b>Project Name</b>	Escalon - Community Center Parking Lot Rehabilitation
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$33,000



	<b>Description</b>	Senior Activities are held twice weekly in the dedicated Senior Room at the Escalon Community Center. The parking lot asphalt pavement at the site is in poor condition and has numerous significant failures, cracks and depressions. It appears the pavement failure is due to lack of asphalt base material, improper compaction and insufficient drainage. The best solution is to remove the pavement completely and recondition the base rock, proof roll the base material and install new pavement. In addition, the concrete curb stops will be replaced as well as new parking lot striping. Because the senior room makes up a portion of the users at the community center, the project will be pro-rated appropriately to share those costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 seniors who access the classes at the community center
	<b>Location Description</b>	1055 Escalon Avenue, Escalon, CA
	<b>Planned Activities</b>	Senior Activities are held twice weekly in the dedicated Senior Room at the Escalon Community Center. The parking lot asphalt pavement at the site is in poor condition and has numerous significant failures, cracks and depressions. It appears the pavement failure is due to lack of asphalt base material, improper compaction and insufficient drainage. The best solution is to remove the pavement completely and recondition the base rock, proof roll the base material and install new pavement. In addition, the concrete curb stops will be replaced as well as new parking lot striping. Because the senior room makes up a portion of the users at the community center, the project will be pro-rated appropriately to share those costs.
<b>20</b>	<b>Project Name</b>	Lathrop - Senior Center Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$79,200

	<b>Description</b>	The City of Lathrop will be refurbishing the 20-year old senior center by replacing flooring, removal and restructure ceiling tile, paint walls, place additional ADA features in the restrooms, and replace a commercial refrigerator.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Lathrop Senior Center - 15707 Fifth Street, Lathrop
	<b>Planned Activities</b>	The City of Lathrop will be refurbishing the 20-year old senior center by replacing flooring, removal and restructure ceiling tile, paint walls, place additional ADA features in the restrooms, and replace a commercial refrigerator.
<b>21</b>	<b>Project Name</b>	Lathrop - Boys and Girls Club
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Boys and Girls Club is an afterschool facility that provides numerous services to low income youth, including: sports, team activities, food learning, groceries, tutoring, homework assistance, counseling and much more. The facility is located very near to the school, thus children are able to walk to the facility after class. The funds are used to pay for staff time to operate this facility and provide the youth with this service, who may have nowhere to go after school.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 low income youth
	<b>Location Description</b>	Lathrop Boys and Girls Club

	<b>Planned Activities</b>	The Boys and Girls Club is an afterschool facility that provides numerous services to low income youth, including: sports, team activities, food learning, groceries, tutoring, homework assistance, counseling and much more. The facility is located very near to the school, thus children are able to walk to the facility after class. The funds are used to pay for staff time to operate this facility and provide the youth with this service, who may have nowhere to go after school.
<b>22</b>	<b>Project Name</b>	Manteca - Senior Center Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$232,442
	<b>Description</b>	Repair and expansion to existing parking lot to allow for better access of senior center users, as well as improvements to the existing building to improve services.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 seniors
	<b>Location Description</b>	Manteca Senior Center - 2985 Cherry Lane, Manteca
	<b>Planned Activities</b>	Repair and expansion to existing parking lot to allow for better access of senior center users, as well as improvements to the existing building to improve services
<b>23</b>	<b>Project Name</b>	Manteca - Streetlight Improvement Project
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>24</b>	<b>Project Name</b>	Manteca - Youth Scholarship Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	The City of Manteca through its Park and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to low income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs for these programs to youth who would not otherwise be able to afford and participate in such programs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	175 low income youth
	<b>Location Description</b>	City of Manteca - camps/programs held throughout the City
	<b>Planned Activities</b>	The City of Manteca through its Park and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to low income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs for these programs to youth who would not otherwise be able to afford and participate in such programs.
<b>25</b>	<b>Project Name</b>	Tracy - ADA Sidewalk Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements

	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	In order to comply with ADA requirements, the proposed project will improve accessibility and remove architectural barriers to City owned public facilities/rights of way for safe paths of travel. The project includes the construction of approximately 5,100 square feet of ADA accessible sidewalk, 900 linear feet of curb and gutter, and 10 curb out ramps. The improvements will be made in low income block groups that primarily service low income persons.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7,985 LMA
	<b>Location Description</b>	Various locations/streets in the City of Tracy
	<b>Planned Activities</b>	In order to comply with ADA requirements, the proposed project will improve accessibility and remove architectural barriers to City owned public facilities/rights of way for safe paths of travel. The project includes the construction of approximately 5,100 square feet of ADA accessible sidewalk, 900 linear feet of curb and gutter, and 10 curb out ramps. The improvements will be made in low income block groups that primarily service low income persons.
26	<b>Project Name</b>	Tracy - McHenry House Expansion
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$189,213
	<b>Description</b>	McHenry House is an existing homeless shelter that currently provides overnight shelter and meals to families in needed. The Shelter is proposing to do a major expansion that will add an extra 6-7 bedrooms and bathrooms, as well as additional space for eating, meetings and food prep/kitchen. The current facility has 7 bedrooms and 4 baths, thus they are looking to double their size.
	<b>Target Date</b>	6/30/2021

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	156 homeless persons
	<b>Location Description</b>	McHenry House - 757 A Street, Tracy, CA
	<b>Planned Activities</b>	McHenry House is an existing homeless shelter that currently provides overnight shelter and meals to families in need. The Shelter is proposing to do a major expansion that will add an extra 6-7 bedrooms and bathrooms, as well as additional space for eating, meetings and food prep/kitchen. The current facility has 7 bedrooms and 4 baths, thus they are looking to double their size.
27	<b>Project Name</b>	Tracy - Interfaith Ministries Hunger Awareness Food Distribution
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	During the 19/20 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. The groceries in the last program year, prepared over 700,000 meals for those in need that reside within the City of Tracy. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food baskets.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1200 persons in need of food
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	During the 19/20 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. The groceries in the last program year, prepared over 700,000 meals for those in need that reside within the City of Tracy. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food baskets.

<b>28</b>	<b>Project Name</b>	Tracy - Chest of Hope
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Chest of Hope provides shelter and support to victims of domestic violence and their children. Chest of Hope not only houses families as they recover and rebuild their lives, but also nurtures them through a host of supportive services including nutritious, home cooked meals. Work performed with these funds will include expanding shelter services to provide safe shelter to more families and to purchase food for feeding women and children in the shelter.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	227 victims of domestic violence
	<b>Location Description</b>	68 E. 11th Street, Tracy, CA
	<b>Planned Activities</b>	Chest of Hope provides shelter and support to victims of domestic violence and their children. Chest of Hope not only houses families as they recover and rebuild their lives, but also nurtures them through a host of supportive services including nutritious, home cooked meals. Work performed with these funds will include expanding shelter services to provide safe shelter to more families and to purchase food for feeding women and children in the shelter.
<b>29</b>	<b>Project Name</b>	Tracy - McHenry House Family Crisis Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000

	<b>Description</b>	The Family Crisis Intervention Program at McHenry Housing Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 homeless families
	<b>Location Description</b>	757 A Street, Tracy
	<b>Planned Activities</b>	The Family Crisis Intervention Program at McHenry Housing Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more.
30	<b>Project Name</b>	Tracy - Coalitions of Tracy Citizens to Assist the Homeless (CTCAH)
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	CTCAH operates Emerson House (homeless shelter) and Rochester House (disable/senior men). With the capital improvements that have been made at the facility recently which added extra bids, additional case management and staff hours will be needed to serve at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide services to thee homeless persons.
	<b>Target Date</b>	6/30/2020



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	24 homeless persons
	<b>Location Description</b>	Public Services at 26 W. Emerson Avenue and 1964 Rochester Street
	<b>Planned Activities</b>	CTCAH operates Emerson House (homeless shelter) and Rochester House (disable/senior men). With the capital improvements that have been made at the facility recently which added extra bids, additional case management and staff hours will be needed to serve at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide services to thee homeless persons.
<b>31</b>	<b>Project Name</b>	Tracy - Community Connections Mobile Showers for Homeless
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Tracy community connections will provide outreach and intervention services to local unsheltered homeless individuals through street outreach and their newly expanded hygiene program. The hygiene program will provide homeless persons with access to safe and clean bathing facilities via a mobile shower trailer and hygiene supplies. The outreach component will identify housing options, first aid kits, hydration supplies and cold/hot weather supplies.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 homeless persons
	<b>Location Description</b>	Mobile program throughout the City of Tracy

	<b>Planned Activities</b>	Tracy community connections will provide outreach and intervention services to local unsheltered homeless individuals through street outreach and their newly expanded hygiene program. The hygiene program will provide homeless persons with access to safe and clean bathing facilities via a mobile shower trailer and hygiene supplies. The outreach component will identify housing options, first aid kits, hydration supplies and cold/hot weather supplies.
<b>32</b>	<b>Project Name</b>	Tracy - Women's Center Services
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tracy area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 victims of domestic violence
	<b>Location Description</b>	Serenity House, undisclosed shelter in Tracy
	<b>Planned Activities</b>	Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tracy area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program.

<b>33</b>	<b>Project Name</b>	Tracy - Tracy Seniors Association
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Safe at Home Program will provide free in home safety devices for senior citizens in the City of Tracy. Safety devices may include grab bars, hand rails, ramps and poles to assist seniors in their home. The provision of free safety devices in the home can keep the senior citizen safe, active and independent by reducing the risk and fear of falling.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 seniors
	<b>Location Description</b>	Homes throughout the City of Tracy
	<b>Planned Activities</b>	The Safe at Home Program will provide free in home safety devices for senior citizens in the City of Tracy. Safety devices may include grab bars, hand rails, ramps and poles to assist seniors in their home. The provision of free safety devices in the home can keep the senior citizen safe, active and independent by reducing the risk and fear of falling.
<b>34</b>	<b>Project Name</b>	Tracy - Boys and Girls Club
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$6,930
	<b>Description</b>	The Boys and Girls Clubs of Tracy serve an average of 1800 children on an annual basis. Funding will be used to provide services for the Summer Enrichment Program which focuses on educational programs, exercise, healthy habits, physical activities and a meal program. The program will be open to low income youth who don't have other options during the summer months while school is out.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 low income youth
	<b>Location Description</b>	Tracy Boys and Girls Club Sites
	<b>Planned Activities</b>	The Boys and Girls Clubs of Tracy serve an average of 1800 children on an annual basis. Funding will be used to provide services for the Summer Enrichment Program which focuses on educational programs, exercise, healthy habits, physical activities and a meal program. The program will be open to low income youth who don't have other options during the summer months while school is out.
<b>35</b>	<b>Project Name</b>	First Time Homebuyer Program - HOME
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$511,406
	<b>Description</b>	Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible. Applicants may receive up to \$40,000 in assistance.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 households buying a home
	<b>Location Description</b>	County
	<b>Planned Activities</b>	Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible. Applicants may receive up to \$40,000 in assistance.
<b>36</b>	<b>Project Name</b>	STAND Acquisition Rehab Purchase HOME
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$600,000
	<b>Description</b>	Single Family homes will be purchased, rehabbed and sold to low income families using a GAP loan. Homes will be sold at or below market rate to encourage affordability.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 low income families
	<b>Location Description</b>	Throughout the County
	<b>Planned Activities</b>	Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible. Applicants may receive up to \$40,000 in assistance.
<b>37</b>	<b>Project Name</b>	CHDO Set Aside: STAND HOME
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$566,395
	<b>Description</b>	Funds will be used to assist CHDO (STAND) in constructing 23 single family homes (Vista subdivision). Units will be sold to low income first time homebuyers. Funds used will be rolled into a GAP loan for these homebuyers.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 homebuyers
	<b>Location Description</b>	Vista Subdivision

	<b>Planned Activities</b>	Funds will be used to assist CHDO (STAND) in constructing 23 single family homes (Vista subdivision). Units will be sold to low income first time homebuyers. Funds used will be rolled into a GAP loan for these homebuyers.
38	<b>Project Name</b>	Tracy Housing Authority Project HOME
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$93,973
	<b>Description</b>	The Housing Authority of the County of San Joaquin is proposing to redevelop its public housing properties in Tracy, CA. The project, Tracy Homes, will be an affordable multifamily housing community consisting of 79 family units and one manager unit. The Project will rehabilitate all units and provide additional affordable housing to low income families.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	437 low income persons.
	<b>Location Description</b>	Tracy Homes - 340 W. 4th Street, Tracy, CA
	<b>Planned Activities</b>	The Housing Authority of the County of San Joaquin is proposing to redevelop its public housing properties in Tracy, CA. The project, Tracy Homes, will be an affordable multifamily housing community consisting of 79 family units and one manager unit. The Project will rehabilitate all units and provide additional affordable housing to low income families.
39	<b>Project Name</b>	Tracy - Stone Meadows Project HOME
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$62,648

<b>Description</b>	Stone Pine Meadow Apartments is an existing 72-unit affordable housing complex for low-income families in Tracy. The project contains 1, 2, 3 and 4 bedroom apartments and townhouses for families earning 50% and 60% of San Joaquin County's Area Median Income. Constructed in 1999, the property is in need of a substantial rehabilitation, including repairs and repainting of exterior siding, replacement of windows and sliding glass doors, replacement of HVAC and water heating systems, compliance with current ADA Accessibility codes and standards, landscaping, and energy efficiency upgrades.
<b>Target Date</b>	6/30/2020
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	206 low income persons
<b>Location Description</b>	Stone Pine Meadow Apartments - 229 West Grant Line Road, Tracy, CA
<b>Planned Activities</b>	Stone Pine Meadow Apartments is an existing 72-unit affordable housing complex for low-income families in Tracy. The project contains 1, 2, 3 and 4 bedroom apartments and townhouses for families earning 50% and 60% of San Joaquin County's Area Median Income. Constructed in 1999, the property is in need of a substantial rehabilitation, including repairs and repainting of exterior siding, replacement of windows and sliding glass doors, replacement of HVAC and water heating systems, compliance with current ADA Accessibility codes and standards, landscaping, and energy efficiency upgrades.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Each year the Urban County receives an annual allocation of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds from HUD. The amount that is available depends on the amount of funds appropriated by Congress. Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period.

CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Each participating jurisdiction conducts a separate public allocation process. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

Underlying all expenditures is the benefit to low- and moderate-income persons, including very low- and extremely low-income persons, as defined by federal consolidated planning regulations. Assistance within the Planning Area will be targeted to populations residing in areas of lower-income and minority concentrations. Refer to the Appendix of the Consolidated Plan, which contains maps of these areas.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Urban County	100

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The Urban County as a whole is the designated "target area". This allows for funds to reach communities across the County in some capacity.

### **Discussion**

See above



## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the county, several programs, described above, will be available during the next program year.

The Urban County plans to use CDBG and HOME funds to support a number of affordable housing activities, including an owner-occupied residential rehabilitation program, various downpayment assistance programs, and maintenance and rehabilitation of rental housing. These activities are expected to provide rehabilitation assistance to 6 owner-occupied households annually, 89 new units created, downpayment assistance to 18 households annually, and 151 rental units rehabilitated.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	77
Non-Homeless	187
Special-Needs	0
Total	264

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	89
Rehab of Existing Units	157
Acquisition of Existing Units	18
Total	264

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

See above.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

#### **Actions planned during the next year to address the needs to public housing**

The Housing Authority plans to construct a 49-unit affordable public housing development for homeless veterans and their families (Victory Gardens). In addition to the income-based rents, wrap-around supportive services including a community center, offices for supportive services management offices, case management, and service coordination will be made available to the veterans and their families.

#### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, After-school Youth Program, Youth Scholarship Foundation, Community Centers and Community Partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

#### **If the PHA is designated as troubled, describe the manner in which financial assistance will be**

**provided or other assistance**

The Housing Authority is not designated as troubled.

**Discussion**

See discussion above.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Urban County proposes the use of CDBG, ESG, Continuum of Care (CoC), and State funds to address identified needs for its homeless objectives. These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing maintenance and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of buildings, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, rapid-rehousing and grant administration.
- CoC funds will be used to provide both permanent supportive housing to homeless individuals and families with disabilities and transitional housing to homeless households, through activities including, but not limited to, rent assistance, case management, and other supportive services.
- State funds will be used to assist homeless groups in activities such as capital improvements, rental housing, operations and maintenance, street outreach, homeless management information system, rapid-rehousing and grant administration.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In January 2019, the San Joaquin County Continuum of Care (CoC), along with Central Valley Low Income Housing Corporation as the HMIS Lead Agency, partnered with multiple county-based nonprofit organizations that provide emergency shelter, housing, and other support services to homeless individuals and families, as well as community volunteers, to conduct a count of both sheltered and unsheltered homeless. Public officials in Stockton, Tracy, Manteca, and Lodi, as well as private businesses and faith-based organizations, with over 400 volunteers participating in the effort to reach unsheltered people experiencing homelessness. The 2019 count is the eighth count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving CoC funds, is to provide quality information about the current size and nature of the County's homeless population. In January 2018, a point in time was conducted for the sheltered homeless as well. CoC member agencies will also continue to conduct routine outreach throughout the year to unsheltered homeless encampments throughout San Joaquin County, a collaborative effort that

has taken place since 2014.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2019-20:

- ESG funds will be used to assist nine homeless shelters and one service provider with maintenance and operation expenses; one shelter for victims of domestic violence with essential services; and one service provider for HMIS. ESG funds will also be used to assist individuals and families who are homeless or at risk of becoming homeless.
- CDBG funds will be used to provide upgrades and renovations to emergency shelter and transitional housing facilities and provide food and services for homeless and low income individuals.
- Continuum of Care funds will be used to provide permanent supportive housing for persons with disabilities (individuals and families) and permanent housing for the homeless.
- State funds will be used to assist homeless groups in activities such as capital improvements, rental housing, operations and maintenance, street outreach, homeless management information system, rapid-rehousing and grant administration.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Continuum of Care has set a goal to increase both the number and percentage of permanent supportive housing beds available to chronically homeless households. This strategy will be achieved by providing chronically homeless persons priority status when vacancies occur in existing permanent supportive housing programs; the Continuum of Care has adopted and implemented the “Orders of Priority” set forth by HUD in CPD-16-11. The County does not have the available resources that would allow for the creation of new permanent supportive housing units for the chronically homeless population. The CoC is prioritizing the development of permanent supportive housing for the chronically homeless, permanent housing for families with children, and increased units of shelter when additional resources become available.

The CoC Coordinated Entry system calls for all families to be assessed within 7 days of entry, and for referrals to be made to appropriate housing services based on the assessment. The CoC has shifted resources from transitional housing (TH) projects to rapid re-housing (RRH) projects to facilitate movement to permanent housing. CoC resources are coordinated with ESG RRH efforts to maximize the

number of households assisted. RRH projects also conduct direct outreach to emergency shelter providers and coordinate with street outreach teams. Standardized assessment tools identify households with the greatest need and time spent homeless.

The CoC has leveraged funding from ESG, Runaway and Homeless Youth (RHY), and the California Department of Justice to address housing and service needs of homeless youth. Currently the CoC has a 10 bed shelter for unaccompanied youth under 18 and an 8 bed transitional housing project for youth between 18 and 24. Slightly over eight percent of the population in emergency shelters not designated solely for youth are between 18 and 24. For 12 years, the CoC has allocated resources to operate a 25 unit permanent supportive housing project for qualified youth.

Agencies providing services to veterans use the “by name list” to identify which veterans might be eligible for which projects and their last known location. Further assessment is accomplished through the Coordinated Entry component of HMIS and, in some cases, by either Supportive Services for Veteran Families (SSVF) or Veterans Affairs (VA) based on discharge status and other criteria to determine eligibility for specific projects or assistance programs. The assessment process allows for direct referrals to SSVF and the VA. The San Joaquin County Office of Veterans Affairs makes direct referrals of veterans to both SSVF and HUD-VASH.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In accordance to the County’s Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County’s Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months or less:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in

income out of the control of members of the household;

- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

## **Discussion**

The County also provides funding for programs that address the housing and supportive service needs for persons who are not homeless but have other special needs (i.e. elderly, frail elderly, persons with disabilities, etc.). The following activities are funding this program year to address these needs:

- Rehabilitation Program - ADA accessibility and grants for the elderly
- Tracy Senior Association - Safe at Home Program
- Manteca Senior Center
- Ripon Senior Center
- Lathrop Senior Center
- Escalon Senior Center

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County and participating cities have worked to address the issues surrounding barriers to affordable housing development through the Housing Element process required by the State of California. The California Department of Housing and Community Development (HCD) must review the Housing Element for compliance with State law. Among other things, each jurisdiction's Housing Element is required to identify opportunity sites with land use controls that facilitate affordable housing development. Another key component of HCD review is the extent of government policies that act as barriers to housing development, especially affordable housing development, and the jurisdiction's commitment to eliminating or mitigating the barriers.

### **Discussion:**

See discussion above



## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### **Actions planned to address obstacles to meeting underserved needs**

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and extremely low-income residents. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and public service programs that support special needs groups. CDBG funds are limited. Therefore, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and extremely low-income residents in the community.

### **Actions planned to foster and maintain affordable housing**

Consistent with the strategies outlined in the 2015-2019 Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funds for rehabilitation of lower-income rental units.
- Provide down payment and closing cost assistance to lower-income households to purchase their first home.
- Provide owner-occupied rehabilitation loan program to lower-income homeowners.

### **Actions planned to reduce lead-based paint hazards**

The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Department (EHD), and the Neighborhood Preservation Division of

the CDD.

HACSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Florescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary. There are approximately 45 cases per year.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediated, where necessary. Using guidelines similar to those employed by the HACSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to the remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the CoC Program.

### **Actions planned to reduce the number of poverty-level families**

The challenges associated with poverty—stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties – make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

Economic stability can have lasting and measurable benefits for both parents and children, and it has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

The County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs including housing

assistance, supportive services, economic development assistance, and job training opportunities. The County will continue to leverage opportunities to support funding for Community Based Development Organizations, cities, and other groups to provide training and employment opportunities to extremely low-income persons. In collaboration with the County's Workforce Investment Board (SJC WorkNet), the County will continue to offer outreach and training to poverty level families and individuals.

Through the CoC system, the County will work with the SJC WorkNet job-training providers to ensure that low- and moderate-income persons are trained with employable skills with the potential to earn higher wages. In addition, the County's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

### **Actions planned to develop institutional structure**

During the 2018-19 program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds. The primary objective in 2018-19 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county. The County will also continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: the Cities of Lodi and Stockton.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers; local, state, and federal government entities; non-profit and for-profit entities; professional organizations; interest groups; and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with the City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Local Government Coalition on Housing and Section 3 Coalition; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the CoC comprised of representatives from all of the homeless shelters and service

providers in the County, will coordinate an application for CoC Program funds and establish programs to address the significant needs of the chronically homeless.

**Discussion:**

See discussion above

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

**Introduction:**

The County continues to utilize HOME funding to promote affordable housing in the County. Funds are used for First Time Homebuyer (FTHB) and Owner Occupied Rehabilitation (OOR) Programs. All Federal requirements and limits (income, affordability, values, etc.) are followed when implementing these programs.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate-income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, (other than HOME funds) and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County

and the cities of Escalon, Lathrop, Ripon, Tracy and Manteca.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80 percent of the County median income, assistance up to \$150,000 in the form of a repayable 2 percent loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This plan does not include use of HOME funds to refinance existing debts for multifamily housing.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The following are standard policies and procedures for evaluating individuals and families eligibility for assistance.

1. **Initial Evaluations.** The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).
2. **Determining Program Participant Eligibility.** The following criteria shall be used to determine program participant eligibility for assistance under ESG:
  - Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards).
  - Assessment and approval by an authorized program case manager;
  - Household income (adjusted by size) below 30% of area median income for prevention assistance;

and

- Household must either be homeless (federal definition) or at imminent risk of losing housing and show a reasonable expectation of becoming self-sufficient within three month.

Assistance will be provided to eligible households in the order in which they are interviewed. If a household is eligible and funds are available, they will receive assistance. All rapid re-housing clients must meet HUD's homeless definition (24 CFR 576.2) – person(s) staying on the streets, in a shelter, or someone exiting an institution after a stay of 90 days or less and who resided in a shelter or on the streets before the institution. All prevention clients must be able to demonstrate at least two HUD defined risk factors and that except for this program, the household will become homeless.

While the ability to sustain housing is not a threshold requirement for program eligibility, but as a program goal, it is a consideration in determining the amount and length of assistance.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The San Joaquin Continuum of Care recognizes that immediate access to emergency shelter services in an area as large as the geographic area of the Continuum is necessary and is not best served through a centralized process or Coordinated Entry. The Continuum has established a Coordinated Entry system based on assessment of need for rapid re-housing and permanent supportive housing. The CoC has established a “no wrong door” approach to accessing services. Access points include, but is not limited to, emergency shelters, homeless service providers, the 2-1-1 referral system, Central Valley Low Income Housing Corp., and San Joaquin Human Services Agency. All access points use a single assessment tool (VI-SPDAT) to determine the level of need. All ESG funded prevention and rapid re-housing assistance in the Continuum is coordinated through a single agency, Central Valley Low Income Housing Corporation (CVLIHC). CVLIHC has established relationships with all local shelters and service providers, conducts outreach to notify service providers of ESG program changes to eligibility standards, and the process for making referrals.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County and the San Joaquin Continuum of Care have worked together to develop the policies and procedures that have been developed for ESG activities and to discuss the basic allocation of ESG funds. Based on the results of prior experience, there was a general conclusion that the most effective use of ESG funds would be to continue providing funds to the homeless shelters at essentially the same level as in prior years, with the remaining funding going to continue the homeless prevention and re-housing program as initially implemented in 2009.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with



homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless needs and priorities continue to be identified through the County's Continuum of Care system. The Ten Year Plan and the implementation groups formed are public and inclusive to participation of all stakeholders including homeless and formerly homeless individuals. In addition, the CoC consults with and engages homeless individuals to participate in the Annual Point-in-Time Count of the homeless and has at least one person with lived homeless experience on the CoC Board. All ESG and CoC funded projects are required to have a homeless or formerly homeless person on their board.

5. Describe performance standards for evaluating ESG.

1. Housing Stability: Seventy percent of program participant households will maintain housing stability for 6 months following the end of rental assistance.

- Measurement: Percentage of program participant households who maintain tenancy for 6 months following the end of rental assistance.

2. Recidivism: Less than thirty percent of program participant households will experience a subsequent episode of homelessness as evidenced by their return to emergency shelter.

- Measurement: Total number of adult program participants with successful exits from the program (with a successful housing outcome) that had an emergency shelter stay of at least 1 night within 6 months of exiting the program.

The County and the San Joaquin Continuum of Care will continue to discuss and examine additional, feasible performance standards. Other standards will be considered as the programs evolve.

