

# 2018/2019 DRAFT

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The San Joaquin Urban County receives funds each year from the Federal government for housing, economic development, and community development activities. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low incomes (incomes of 80 percent or less of median area income).

The Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds. The San Joaquin Urban County is comprised of the unincorporated portions of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. The Urban County receives funds each year from the Federal government for housing and community development activities. These funds are intended to meet priority needs locally identified by the Urban County. To receive federal funds, the Urban County must submit a strategic plan—the Consolidated Plan—every five years to the U.S. Department of Housing and Urban Development (HUD) as well as an Annual Action Plan each year that identifies local needs and how these needs will be addressed. The Action Plan must also demonstrate how the County will meet national goals set by the U.S. Congress to develop viable communities by providing decent housing, a suitable living environment, and economic opportunities.

The Action Plan embodies and reflects three overall goals (as well as the Consolidated Plan), which relate to the major commitments and priorities of HUD, including:

- To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of lower-income residents throughout San Joaquin County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
- To expand economic opportunities through more jobs paying self-sufficiency wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of lower-income persons to achieve self-sufficiency.

In addition to the Consolidated Plan, the County is required to submit an Annual Action Plan for each program year to discuss specifically the projects that funds are intended to be used on. For FY 2018-19, San Joaquin County is estimating it will be receiving \$2,469,366 in CDBG Program funds intended to meet priority needs locally identified by the County in the community. Along with CDBG funds, the County will receive an estimated \$795,219 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$213,082 in Emergency Solutions Grant (ESG) funds to be utilized by nine homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services. In addition, due to the number of priority projects and resources that are being paid back to the County, the Plan is also committing up to \$917,408 in CDBG Program Income and \$963,000 in HOME Program Income. **These totals are only estimates as specific allocations have not been released yet.**

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The goals and outcomes identified in this Action Plan are taken from the Consolidated Plan's Strategic Plan which describes how federal funds and other resources will be deployed and what other actions will be taken to address community development and affordable housing needs over the next five years. This year, the following goals are being carried out through projects to be funded:

- Affordable housing, especially with units targeted to extremely low-income and very low-income households;
- Upgrades to public facilities, such as senior centers; homeless facilities; domestic violence shelters
- Public improvements, including storm drain improvements, sidewalks/curb/gutter, and accessibility improvements.
- More shelters and services for the homeless, especially in the outer areas of the county. These shelters should provide the basic necessities, such as showers and bathrooms;
- Expansion of public services to critical areas of need in the County, including: food programs, homeless services, domestic violence services, tutoring programs for at risk youth, recreational opportunities for low income youth and job training for career development.

## **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the last five-year Consolidated Plan (2010-2015), the Urban County met or exceeded a majority its five-year goals and objectives. During the five-year period, the County continued to provide affordable housing opportunities countywide, while also facing a very challenging housing and economic market. The County concentrated its efforts on improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide public services to lower-income and special needs residents in the Urban County. A number of public facilities and infrastructure improvements were completed during the previous Consolidated Plan period, including expanding of the number of beds available to homeless persons for emergency shelter and transitional housing; public improvements in targeted lower-income areas such as curbs, gutters, sidewalks, storm drainage, and sanitary sewer systems; renovating existing facilities to maintain or expand operational levels such as park improvements, lighting, and landscaping; and renovating recreational facilities for lower-income youth. Overall during the last five-year period, the County has committed close to \$2.5 million for homeless needs, over \$2 million for rental housing needs, over \$1 million for public infrastructure; and also over \$1 million for public facilities and services.

In the 16/17 Program Year, the County made significant changes to the administration and implementation of its use of CDBG funds, and successfully spent funds on priority projects and programs. That year marked the first significant change in the administration of these funds at the County level in some time. Changes were made to the application for funding process, including application limits, expenditure deadlines, new priorities and more collaboration with its participating cities. For many years the programs were run as status quo, however this marks a cultural shift in how these dollars will be managed. Other program year highlights included: hiring off additional staff to administer programs, reinstating the County Owner Occupied Rehabilitation Program, a separate NOFA was held for homeless shelters and water/sewer improvements which accounted for over \$2 million in Program Income funding.

In the most recent program year (17/18), the County started to see some of these changes finally come to fruition it they knew it was a multi-year process they were undertaking. At the last timeliness report issued by HUD on May 2, 2017, the County was informed that they did not meet their 1.5 expenditure ratio (for the second time in as many years). The primary reason for this shortfall was HUD began to include monies in the Counties RLF in this calculation. Due to the buildup of program income, this increase the County's funds on hand by nearly triple. Significant steps were taken to rectify this situation. Staff worked extremely close with their HUD Field Office in developing an aggressive, yes realistic work out plan to expend approximately \$6 million over the upcoming fiscal year in an effort to get this ratio back down to 1.5 and in good standing with HUD. County staff reviewed all projects, met with participating cities and met with department staff seeking projects that were shovel ready and needed funds - while at the same time, tried to eliminate those projects that were not moving and no longer viable. An increased urgency was placed on all agencies who work with CDBG to understand the dire situation that the County was in - spend funds or risk having allocations reduced in the coming years. The County was able to meet their overall goals of improving the lives of low/moderate income groups in the County, while also meeting their expenditure obligation.

#### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 15, 2017, with a public hearing and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 15, 2017, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 1, 2018 and concluding on April 30, 2018. The final 2018-19 One-Year Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 8, 2018 and submitted by May 15, 2018 to HUD for approval.

In addition, each of the participating jurisdictions within the Urban County held their own public hearings prior to recommending their projects and programs for this Program year. Those hearings were as follows:

- City of Escalon: February 20, 2018
- City of Lathrop: February 12, 2018
- City of Manteca: March 6, 2018
- City of Ripon: February 13, 2018
- City of Tracy: February 1, 2018 & February 20, 2018

#### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As required, the County held two public hearings during the action plan process and held a 30 day public comment period for the draft action plan that was circulated prior to adoption. In addition, each of the participating jurisdictions in the urban county held their own public hearings. **Any comments that were received have been attached to the Action Plan with individual City Council Meeting Minutes.**

County of San Joaquin: December 15, 2017 and March 6, 2018

County of San Joaquin: May 8, 2018

City of Escalon: February 20, 2018

City of Lathrop: February 12, 2018

City of Manteca: March 6, 2018

City of Ripon: February 13, 2018 - No comments were received

City of Tracy: February 1, 2018 & February 20, 2018 - No comments were received

**6. Summary of comments or views not accepted and the reasons for not accepting them**

See summary of public comments above. Minutes have been attached to the Action Plan to show citizen participation and any comments that may have been received.

**7. Summary**

See summary of public comments above

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role        | Name               | Department/Agency                |
|--------------------|--------------------|----------------------------------|
| CDBG Administrator | SAN JOAQUIN COUNTY | Community Development Department |
| HOME Administrator | SAN JOAQUIN COUNTY | Community Development Department |
| ESG Administrator  | SAN JOAQUIN COUNTY | Community Development Department |

**Table 1 – Responsible Agencies**

**Narrative (optional)**

San Joaquin County Community Development Department is the Lead Agency for administration of the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program funds, and Emergency Solutions Grant (ESG) program for the Urban County. The Community Development Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Reports (CAPER).

**Consolidated Plan Public Contact Information**

Raymond Hoo, Deputy Director – Programs and Administration

Chris Becerra, Management Analyst III

1810 East Hazelton Avenue

Stockton, California 95205

P: 209-468-3157

F: 209-468-9575

E: cbecerra@sjcgov.org

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The main focus on consulting with other entities occurred during the Annual Action Plan development. The San Joaquin Urban County undertook an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies regarding the needs of the low- and moderate-income community.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

#### Overview

To outreach to various agencies and organizations, the Urban County compiled an outreach list consisting of about 30 agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as the County Health Department, the County Department of Aging, and the County Behavioral Health Services);
- Economic development and employment organizations; and
- Community and neighborhood groups.

The County, with assistance from a consulting firm, also contacted specific agencies to obtain data in preparation of the Annual Action Plan.

For a detailed discussion on citizen participation, see Section PR-15: Citizen Participation, below.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The outreach list included many homeless service agencies that participate in the Continuum of Care, and many of these agencies provided input through direct consultations. The San Joaquin County Community Development Department and the Central Valley Low Income Housing Corporation are the two main points of contact for the Continuum of Care (CoC).

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

As the Continuum of Care lead agency, the San Joaquin County Community Development Department consulted with ESG recipients in the region to discuss new ESG regulations and to plan for the allocation of ESG funds. ESG applications are accepted and the funds are allocated based on the requested amount and need. The San Joaquin County Community Development Department develops funding, policies, and procedures for the Homeless Management Information System (HMIS). The Community Development Department also serves as the administrator of the HMIS, CoC and ESG programs.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

|   |  |  |
|---|--|--|
| 1 | <b>Agency/Group/Organization</b>   | BOYS AND GIRLS CLUB MANTECA/LATHROP  |
|   | <b>Agency/Group/Organization Type</b>  | Services-Children<br>Child Welfare Agency<br>Regional organization   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs<br>Non-Housing Community Development Strategy   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 2 | <b>Agency/Group/Organization</b>   | CareLink - Community Medical Center  |
|   | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Health Agency   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 3 | <b>Agency/Group/Organization</b>   | Central Valley Low Income Housing Corporation  |
|   | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-homeless<br>Continuum of Care  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Families with children<br>Homelessness Strategy<br>Market Analysis   |

|   |  |   |
|---|--|---|
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County. |
| 4 | <b>Agency/Group/Organization</b>   | City of Escalon   |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.    |
| 5 | <b>Agency/Group/Organization</b>   | City of Lathrop   |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis  |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.  |
| 6 | <b>Agency/Group/Organization</b>   | City of Lodi, Community Development Department  |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local  |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis  |

|   |  |  |
|---|--|--|
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 7 | <b>Agency/Group/Organization</b>   | City of Manteca  |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 8 | <b>Agency/Group/Organization</b>   | City of Ripon  |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 9 | <b>Agency/Group/Organization</b>   | City of Stockton, Housing Department   |
|   | <b>Agency/Group/Organization Type</b>  | Other government - Local   |
|   | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|   | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |

|    |  |  |
|----|--|--|
| 10 | <b>Agency/Group/Organization</b>   | City of Tracy  |
|    | <b>Agency/Group/Organization Type</b>  | Other government - Local   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city. |
| 11 | <b>Agency/Group/Organization</b>   | City of Tracy, Code Enforcement  |
|    | <b>Agency/Group/Organization Type</b>  | Other government - Local   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.   |
| 12 | <b>Agency/Group/Organization</b>   | Dignity Alcove Veterans Housing  |
|    | <b>Agency/Group/Organization Type</b>  | Housing  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homelessness Needs - Veterans   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.   |

|    |  |   |
|----|--|---|
| 13 | <b>Agency/Group/Organization</b>   | Disability Resource Agency for Independent Living (DRAIL)   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Persons with Disabilities   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Also contacted to inquire about needs for persons with disabilities. |
| 14 | <b>Agency/Group/Organization</b>   | Feeding America/ Second Harvest   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs<br>Community Development Strategy  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.  |
| 15 | <b>Agency/Group/Organization</b>   | GOSPEL CENTER RESCUE MISSION  |
|    | <b>Agency/Group/Organization Type</b>  | Faith Based   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.                              |

|    |  |   |
|----|--|---|
| 16 | <b>Agency/Group/Organization</b>   | Housing Authority of the County of San Joaquin  |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>PHA  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Public Housing Needs<br>Market Analysis  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey |
| 17 | <b>Agency/Group/Organization</b>   | Lodi House  |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services - Housing   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey |
| 18 | <b>Agency/Group/Organization</b>   | Lodi Salvation Army   |
|    | <b>Agency/Group/Organization Type</b>  | Services-homeless   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Families with children  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey |

|    |  |  |
|----|--|--|
| 19 | <b>Agency/Group/Organization</b>   | LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA  |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Children<br>Child Welfare Agency   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Families with children<br>Homelessness Needs - Unaccompanied youth<br>Market Analysis<br>Community Development Strategy  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County. |
| 20 | <b>Agency/Group/Organization</b>   | Manteca CAPS   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Persons with Disabilities<br>Regional organization  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.   |
| 21 | <b>Agency/Group/Organization</b>   | Manteca Gospel: Rescue Mission   |
|    | <b>Agency/Group/Organization Type</b>  | Faith Based  |

|    |  |  |
|----|--|--|
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Market Analysis  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County. |
| 22 | <b>Agency/Group/Organization</b>   | McHenry House Tracy Family Shelter   |
|    | <b>Agency/Group/Organization Type</b>  | Housing  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.                               |
| 23 | <b>Agency/Group/Organization</b>   | National City Mortgage   |
|    | <b>Agency/Group/Organization Type</b>  | Housing  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.                               |
| 24 | <b>Agency/Group/Organization</b>   | NEW DIRECTIONS   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs   |

|    |  |  |
|----|--|--|
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also contacted to inquire about needs for people with a substance abuse problem.  |
| 25 | <b>Agency/Group/Organization</b>   | San Joaquin County, Behavioral Health Services, PATH Homeless Outreach   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Health Agency<br>Other government - County  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) briefly attended Focus Group Meeting and provided input via email to help prioritize the needs of the Urban County. |
| 26 | <b>Agency/Group/Organization</b>   | San Joaquin County, Board of Supervisor, Supervisor Kathy Miller's Office  |
|    | <b>Agency/Group/Organization Type</b>  | Other government - County<br>Civic Leaders   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.   |
| 27 | <b>Agency/Group/Organization</b>   | San Joaquin County, Mental Health Services   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Other government - County   |

|    |  |  |
|----|--|--|
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked about programs for individuals leaving institutions  |
| 28 | <b>Agency/Group/Organization</b>   | San Joaquin County, Public Health Services   |
|    | <b>Agency/Group/Organization Type</b>  | Other government - County  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked about programs for people with HIV/AIDS  |
| 29 | <b>Agency/Group/Organization</b>   | SAN JOAQUIN FAIR HOUSING, INC.   |
|    | <b>Agency/Group/Organization Type</b>  | Service-Fair Housing<br>Regional organization  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 30 | <b>Agency/Group/Organization</b>   | TRACY INTERFAITH MINISTRIES  |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Faith Based   |

|    |  |  |
|----|--|--|
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.  |
| 31 | <b>Agency/Group/Organization</b>   | STAND Affordable Housing   |
|    | <b>Agency/Group/Organization Type</b>  | Services-homeless  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homelessness Needs - Veterans  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County. |
| 32 | <b>Agency/Group/Organization</b>   | Stearns Lending, LLC   |
|    | <b>Agency/Group/Organization Type</b>  | Housing  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment  |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.   |
| 33 | <b>Agency/Group/Organization</b>   | Stockton Food Bank   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health  |

|    |  |  |
|----|--|--|
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 34 | <b>Agency/Group/Organization</b>   | STOCKTON SHELTER FOR THE HOMELESS  |
|    | <b>Agency/Group/Organization Type</b>  | Services-homeless  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Homeless Needs - Families with children   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 35 | <b>Agency/Group/Organization</b>   | United Way of San Joaquin County   |
|    | <b>Agency/Group/Organization Type</b>  | Regional organization  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Market Analysis   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. |
| 36 | <b>Agency/Group/Organization</b>   | ST. MARYS CENTER   |
|    | <b>Agency/Group/Organization Type</b>  | Services-Health<br>Faith Based   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs<br>Market Analysis   |

|    |  |   |
|----|--|---|
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County. |
| 37 | <b>Agency/Group/Organization</b>   | Visionary Homebuilders of California  |
|    | <b>Agency/Group/Organization Type</b>  | Housing   |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.  |
| 38 | <b>Agency/Group/Organization</b>   | WOMENS CENTER YOUTH AND FAMILY SERVICES   |
|    | <b>Agency/Group/Organization Type</b>  | Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-Victims of Domestic Violence<br>Services-homeless  |
|    | <b>What section of the Plan was addressed by Consultation?</b>   | Housing Need Assessment<br>Non-Homeless Special Needs   |
|    | <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.  |
| 39 | <b>Agency/Group/Organization</b>   | County of San Joaquin   |
|    | <b>Agency/Group/Organization Type</b>  | Environmental Health Dept   |

|  |   |
|--|---|
| <b>What section of the Plan was addressed by Consultation?</b>   | Lead-based Paint Strategy   |
| <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b> | Ongoing consultation with the County Environmental Health Dept, specifically their "child lead poisoning prevention program". |

**Identify any Agency Types not consulted and provide rationale for not consulting**

The County consulted a variety of agencies serving residents of the Urban County. No agency types were specifically left out of the consultation process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

| <b>Name of Plan</b> | <b>Lead Organization</b>          | <b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>                                    |
|---------------------|-----------------------------------|--|
| Continuum of Care   | Ten Year Plan to End Homelessness | Potential funding allocations to address homeless needs will be consistent with the Ten-Year Plan to End Homelessness. |

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

San Joaquin County will continue its collaborate efforts and partnerships, as described throughout this report. Collaborative efforts consist of coordinating between public and private health, housing, and social service agencies, such as:

- The Housing Authority of the County of San Joaquin
- San Joaquin County Economic Development Association
- San Joaquin County Workforce Investment Board

- San Joaquin County Public Health Services Agency
- San Joaquin County Human Services Agency
- San Joaquin County Mental Health Services
- San Joaquin County Behavioral Health Services

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

#### Needs Assessment

As part of the Plan process, on December 15, 2017, San Joaquin County held a needs assessment meeting at County Public Works Building located at 1810 East Hazelton Avenue in Stockton from 9:00 to 11:00 AM. These discussions introduced the groups to the Action Plan and solicited input on the level of need for various types of housing, community, and economic development improvements.

#### Public Review of Draft Documents

The County released the Annual Action Plan on April 1, 2018 for a 30-day public review and comment period. The County made the Plan available electronically on the Community Development Department webpage. The County also sent the electronic version to the outreach list. No Comments were received.

#### Public Hearings

The County held a public hearing on March 6, 2018 to review the draft Annual Action Plan and review the proposed projects and programs to be included in the action plan based on anticipated funding levels. The County again held a public hearing on May 8, 2018 at the Board of Supervisors to take in additional comments before the Action Plan was adopted and submitted to HCD.

Additionally, each participating city within the Urban County conducted individual public hearings at the local level to encourage participation and comments: Those hearings were held on the following:

City of Escalon: February 20, 2018

City of Lathrop: February 12, 2018

City of Manteca: March 6, 2018

City of Ripon: February 13, 2018

City of Tracy: February 1, 2018 & February 20, 2018

**Citizen Participation Outreach**

| Sort Order | Mode of Outreach  | Target of Outreach           | Summary of response/attendance  | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|-------------------|------------------------------|---|------------------------------|--|---------------------|
| 1          | Internet Outreach | Non-targeted/broad community | The County sent out e-mail announcements to inform stakeholders and community members throughout the Plan process | See PR-15                    | No Comments were received                    |                     |
| 2          | Telephone         | Non-targeted/broad community | The County made telephone calls to publicize community outreach efforts   | See PR-15                    | No Comments were received                    |                     |

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Funding allocations and sources provided in Priority Table below.

#### Anticipated Resources

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Remainder of ConPlan \$ | Narrative Description  |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |   |  |
| CDBG    | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 2,469,366                        | 917,408            | 0                        | 3,386,774 | 3,300,000   | \$2.3 million for next last allocation year; \$1 million in PI |

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Remainder of ConPlan \$ | Narrative Description   |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|---|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |   |   |
| HOME    | public - federal | Acquisition<br>Homebuyer assistance<br>Homeowner rehab<br>Multifamily rental new construction<br>Multifamily rental rehab<br>New construction for ownership<br>TBRA                      | 795,219                          | 963,000            | 0                        | 1,758,219 | 1,250,000   | Assuming \$750k for remaining year of con plan, plus \$500,000 in additional PI |
| ESG     | public - federal | Conversion and rehab for transitional housing<br>Financial Assistance<br>Overnight shelter<br>Rapid re-housing (rental assistance)<br>Rental Assistance Services<br>Transitional housing | 213,082                          | 0                  | 0                        | 213,082   | 210,000   | Based on current allocation for last remaining year                             |

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Local and state budget deficits, and elimination of the state's redevelopment agencies by the Supreme Court decision, are factors that will

continue to limit the County's ability to leverage projects at previous levels. However, the County continues to aggressively leverage its funding partnerships with public, private and non-profit groups. Projects and programs receiving CDBG, HOME, and ESG funds will be leveraged by other Federal and/or governmental support for their specific type of services, foundation support, and other private fundraising. Housing developments will ultimately be leveraged by low income housing tax credit proceeds, and possibly local funds.

Federal match requirements apply to the County's HOME funds. The HOME program requires that for every HOME dollar spent, the County must provide a 25 percent match with non-federal dollars. Currently, the County still maintains an excess in match requirements from previous fiscal years of over \$5 million. This excess match will fulfill the County's HOME match requirements for many years at the current level of HOME funding.

ESG grant funds must be matched with nonfederal funds or “in-kind” contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not Applicable

**Discussion**

See above

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

| Sort Order | Goal Name                                | Start Year | End Year | Category           | Geographic Area | Needs Addressed    | Funding                              | Goal Outcome Indicator  |
|------------|--|------------|----------|--------------------|-----------------|--------------------|--------------------------------------|---|
| 1          | Expand Affordable Housing Opportunities  | 2015       | 2019     | Affordable Housing | Urban County    | Affordable Housing | CDBG: \$575,000<br>HOME: \$1,736,173 | Rental units rehabilitated: 151 Household Housing Unit<br>Homeowner Housing Added: 2 Household Housing Unit<br>Homeowner Housing Rehabilitated: 6 Household Housing Unit<br>Direct Financial Assistance to Homebuyers: 25 Households Assisted |
| 2          | Homeless Prevention and Rapid Re-Housing | 2015       | 2019     | Homeless           | Urban County    | Homelessness       | CDBG: \$906,425<br>ESG: \$213,082    | Homeless Person Overnight Shelter: 196 Persons Assisted<br>Overnight/Emergency Shelter/Transitional Housing Beds added: 45 Beds   |
| 3          | Public Services                          | 2015       | 2019     | Public Services    | Urban County    | Public Services    | CDBG: \$347,337                      | Public service activities other than Low/Moderate Income Housing Benefit: 9818 Persons Assisted   |

| Sort Order | Goal Name                                     | Start Year | End Year | Category   | Geographic Area | Needs Addressed             | Funding                                 | Goal Outcome Indicator  |
|------------|---|------------|----------|--|-----------------|-----------------------------|---|---|
| 4          | Infrastructure Improvements                   | 2015       | 2019     | Non-Housing Community Development                            | Urban County    | Infrastructure Improvements | CDBG:<br>\$966,500                      | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14265 Persons Assisted |
| 5          | Public Facilities                             | 2015       | 2019     | Non-Homeless Special Needs Non-Housing Community Development | Urban County    | Public Facilities           | CDBG:<br>\$288,549                      | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1318 Persons Assisted  |
| 6          | Self-Sufficiency through Economic Development | 2015       | 2019     | Non-Housing Community Development                            | Urban County    | Economic Development        | CDBG:<br>\$104,679                      | Businesses assisted: 5 Businesses Assisted  |
| 7          | Fair Housing                                  | 2015       | 2019     | Non-Homeless Special Needs Fair Housing                      | Urban County    | Fair Housing                | CDBG:<br>\$50,277                       | Public service activities other than Low/Moderate Income Housing Benefit: 2500 Persons Assisted                     |
| 8          | Planning and Administration                   | 2015       | 2019     | Administration   | Urban County    | Planning and Administration | CDBG:<br>\$412,729<br>HOME:<br>\$79,522 | Other: 1 Other  |

**Table 6 – Goals Summary**

## Goal Descriptions

|   |                         |  |
|---|-------------------------|--|
| 1 | <b>Goal Name</b>        | Expand Affordable Housing Opportunities  |
|   | <b>Goal Description</b> | Expand and preserve the supply of affordable housing to create housing opportunities for low- and moderate-income households.  |
| 2 | <b>Goal Name</b>        | Homeless Prevention and Rapid Re-Housing   |
|   | <b>Goal Description</b> | Provide funding to maintain and expand services and facilities serving homeless populations.   |
| 3 | <b>Goal Name</b>        | Public Services  |
|   | <b>Goal Description</b> | Continue to build the capacity of residents to empower themselves and help strengthen their community, through the funding of needed public services for seniors, youth, persons with disabilities, victims of domestic violence, and farmworkers. |
| 4 | <b>Goal Name</b>        | Infrastructure Improvements  |
|   | <b>Goal Description</b> | Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents.                                      |
| 5 | <b>Goal Name</b>        | Public Facilities  |
|   | <b>Goal Description</b> | Build and maintain facilities that house a range of public and social activities and services which provide opportunities for the development of human potential and enrichment as well as provide a sense of community identity.                  |
| 6 | <b>Goal Name</b>        | Self-Sufficiency through Economic Development  |
|   | <b>Goal Description</b> | Support activities that result in the retention or creation of jobs for lower-income persons, which will help to eliminate the poverty status and provide opportunity and development of human potential for lower-income persons.                 |
| 7 | <b>Goal Name</b>        | Fair Housing   |
|   | <b>Goal Description</b> | Provide countywide services to facilitate fair housing opportunities.  |

|          |                         |                             |
|----------|-------------------------|-----------------------------|
| <b>8</b> | <b>Goal Name</b>        | Planning and Administration |
|          | <b>Goal Description</b> |                             |

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

This plan outlines the action steps that the Urban County will use to address housing and community development needs in the San Joaquin Urban County. The plan includes a listing of activities that the County will undertake during FY 2018-2019 (July 1, 2018 through June 30, 2019) that use CDBG, HOME, and ESG funds.

The County’s 2018-2019 estimated allocation of HUD resources are: \$2,469,366 of Community Development Block Grant (CDBG) annual allocation; \$917,408 in CDBG Program Income; \$795,219 of HOME Investment Partnership (HOME); \$963,000 in HOME Program Income; and \$213,082 of Emergency Solutions Grant (ESG) funds. These totals are only estimates as exact allocations have not been released yet from HUD. *In order to meet the guidance given in HUD notice CPD-16-01, the proposed activity budgets that follow will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts, as long as it does not lower a specific activity enough to not meet the minimum application amount set by the County (\$5,000). In those instances, all other activities will be prorated to match actual allocation amounts.*

#### Projects

| #  | Project Name   |
|----|--|
| 1  | Mobile Farmers Market Program  |
| 2  | Fair Housing   |
| 3  | Second Harvest Food Bank Hunger Relief Program                               |
| 4  | Meals on Wheels Program  |
| 5  | Give Every Child a Chance Tutoring Program                                   |
| 6  | SJC - Summer Aquatics Program  |
| 7  | SJC - Tracy Interfaith Ministries Hunger Awareness Food Distribution Program |
| 8  | SJC - Emergency Food Bank Stockton: Farm to Family                           |
| 9  | SJC - Sow a Seed Community Foundation  |
| 10 | SJC - DRAIL Assistive Technology Project                                     |
| 11 | SJC - South Stockton Sidewalk Improvement Project                            |
| 12 | SJC - East Stockton Storm Drainage Improvements Phase 9                      |
| 13 | SJC - Pump Housing Replacements  |
| 14 | SJC - Gospel Center Alestiza Building Renovation                             |
| 15 | SJC - Housing Rehabilitation Program   |
| 16 | SJC - Public Works Dept Planning   |

| #  | Project Name   |
|----|--|
| 17 | DRAIL ADA Home Safety and Accessibility Program                  |
| 18 | Administration   |
| 19 | Escalon - Covenant Enabling Facility                             |
| 20 | Lathrop - Youth Scholarship Program                              |
| 21 | Lathrop - Boys and Girls Club                                    |
| 22 | Ripon - Senior Center Building                                   |
| 23 | Ripon - Bethany Home Society Meals on Wheels                     |
| 24 | Manteca - ED Micro Assistance Program                            |
| 25 | Manteca - Boys and Girls Club Facility Project                   |
| 26 | Manteca - Hope Family Shelters Renovation Project                |
| 27 | Manteca - Youth Scholarship Program                              |
| 28 | Manteca -Ray of Hope Student Success Program                     |
| 29 | Tracy - Emerson House  |
| 30 | Tracy - McHenry House  |
| 31 | Tracy - Interfaith Ministries Hunger Awareness Food Distribution |
| 32 | Tracy - Chest of Hope  |
| 33 | Tracy - McHenry House Family Crisis Program                      |
| 34 | Tracy - Coalition of Tracy Citizens to Assist the Homeless       |
| 35 | Tracy - TCCC Mobile Showers for Homeless                         |
| 36 | Tracy - Women's Center Services                                  |
| 37 | Tracy - Surtect Adopt a Family                                   |
| 38 | Tracy - Volunteer Caregivers Client Support Services             |
| 39 | Tracy - Uneed 2 IT Fundamentals and Internship                   |
| 40 | Homebyer Assistance Program (HOME)                               |
| 41 | SJC - CHDO Set A Side: STAND (HOME)                              |
| 42 | Tracy - Stone Meadows Housing Project (HOME)                     |
| 43 | Tracy - Housing Authority Project (HOME)                         |
| 44 | SJC - Mourfield Apartment Expansion (HOME)                       |
| 45 | SJC - STAND Acquisition Rehab Purchase (HOME)                    |

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. Each participating city, along with the County, holds its own application process that is open to various departments, agencies and non-profits. Each community always receives more funding requests than they have available, as these resources are so coveted as they help the underserved in the communities. Priority is given to agencies that showcase the highest benefit to those underserved and capable of getting these funds out quickly and efficiently. This year

applications were turned away due to the limited resources.

The Urban County will continue to use its CDBG, HOME, and ESG funding to support: the development of affordable housing and public service agencies that address the special needs of the underserved. The County proactively seeks additional resources to better meet the underserved needs. The County will also be receiving an emergency solutions grant through the State of California.

**AP-38 Project Summary**  
**Project Summary Information**

|          |  |  |
|----------|--|--|
| <b>1</b> | <b>Project Name</b>  | Mobile Farmers Market Program  |
|          | <b>Target Area</b>   | Urban County   |
|          | <b>Goals Supported</b>   | Public Services  |
|          | <b>Needs Addressed</b>   | Public Services  |
|          | <b>Funding</b>   | CDBG: \$26,166   |
|          | <b>Description</b>   | The program targets various sites in the County providing access to fresh fruits and vegetables, healthy cooking demonstrations, health and nutrition related information/hands and Calfresh Information, all in an effort to encourage healthy eating and prevent/reduce the development of chronic health diseases affecting those most vulnerable in the community. |
|          | <b>Target Date</b>   | 6/30/2019  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2500 low income families   |
|          | <b>Location Description</b>  | Various sites throughout the County  |
|          | <b>Planned Activities</b>  | Funding for services to promote this program in the following areas: County - \$15,000; City of Escalon - \$1,500; City of Lathrop - \$1,000; City of Manteca - \$4,000; City of Ripon - \$3,000; City of Tracy - \$1,666.   |
| <b>2</b> | <b>Project Name</b>  | Fair Housing   |
|          | <b>Target Area</b>   | Urban County   |
|          | <b>Goals Supported</b>   | Fair Housing   |
|          | <b>Needs Addressed</b>   | Fair Housing   |
|          | <b>Funding</b>   | CDBG: \$50,277   |
|          | <b>Description</b>   | The fair housing program includes: providing information on tenants and landlord rights and responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management, and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing.                               |
|          | <b>Target Date</b>   | 6/30/2019  |

|          |  |  |
|----------|--|--|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2500 low income individuals  |
|          | <b>Location Description</b>  | Service provide throughout the County.   |
|          | <b>Planned Activities</b>  | The fair housing program includes: providing information on tenants and landlord rights and responsibilities; mediation to individuals as an alternative to resolve housing issues for tenants, property management, and owners; seminars and training and counseling. This program helps the county affirmatively further fair housing. County - \$35,000; Escalon - \$500; Lathrop - \$1,000; Manteca - \$7,777; Ripon - \$1,000; Tracy - \$5,000. |
| <b>3</b> | <b>Project Name</b>  | Second Harvest Food Bank Hunger Relief Program   |
|          | <b>Target Area</b>   | Urban County   |
|          | <b>Goals Supported</b>   | Public Services  |
|          | <b>Needs Addressed</b>   | Public Services  |
|          | <b>Funding</b>   | CDBG: \$26,944   |
|          | <b>Description</b>   | Operations and costs associated with the hunger relief programs that offer food banks to low income and homeless individuals.  |
|          | <b>Target Date</b>   | 6/30/2019  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1000 low income and/or homeless individuals  |
|          | <b>Location Description</b>  | Various food bank locations operated by Second Harvest.  |
|          | <b>Planned Activities</b>  | Operations and costs associated with the hunger relief programs that offer food banks to low income and homeless individuals. County - \$10,000; Escalon - \$5,000; Lathrop - \$2,500; Manteca - \$7,777; Tracy - \$1,667  |
| <b>4</b> | <b>Project Name</b>  | Meals on Wheels Program  |
|          | <b>Target Area</b>   | Urban County   |
|          | <b>Goals Supported</b>   | Public Services  |
|          | <b>Needs Addressed</b>   | Public Services  |

|   |  |   |
|---|--|---|
|   | <b>Funding</b>   | CDBG: \$26,443  |
|   | <b>Description</b>   | The meals on wheels programs provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition.  |
|   | <b>Target Date</b>   | 6/30/2019   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 home bound seniors  |
|   | <b>Location Description</b>  | Various homes delivered meals throughout the County   |
|   | <b>Planned Activities</b>  | The meals on wheels programs provides packaged meals 5 times a week to homebound seniors throughout the County. In many cases, these seniors have no other access to food/meals and rely on such delivery for nutrition. County - \$10,000; Escalon - \$4,000; Lathrop - \$1,000; Manteca - \$7,776; Ripon - \$2,000; Tracy - \$1,667 |
| 5 | <b>Project Name</b>  | Give Every Child a Chance Tutoring Program  |
|   | <b>Target Area</b>   | Urban County  |
|   | <b>Goals Supported</b>   | Public Services   |
|   | <b>Needs Addressed</b>   | Public Services   |
|   | <b>Funding</b>   | CDBG: \$18,676  |
|   | <b>Description</b>   | The programs utilizes CDBG funds to provide an after school program with one-on-on tutoring, homework help, reading assistance and health/physical education for low income children.   |
|   | <b>Target Date</b>   | 6/30/2019   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 225 low income youth/children   |
|   | <b>Location Description</b>  | Tutoring program will take place within the City of Lathrop, City of Manteca and unincorporated areas of the county.  |

|   |  |  |
|---|--|--|
|   | <b>Planned Activities</b>  | The programs utilizes CDBG funds to provide an after school program with one-on-on tutoring, homework help, reading assistance and health/physical education for low income children. County of San Joaquin - \$9,675; City of Latrhop - \$1,224; City of Manteca - \$7,777. |
| 6 | <b>Project Name</b>  | SJC - Summer Aquatics Program  |
|   | <b>Target Area</b>   | Urban County   |
|   | <b>Goals Supported</b>   | Public Services  |
|   | <b>Needs Addressed</b>   | Public Services  |
|   | <b>Funding</b>   | CDBG: \$30,000   |
|   | <b>Description</b>   | The Summer Aquatics Program offers instruction swimming programs/lessons at no charged or subsidized costs to low income families who would not otherwise be able to afford recreational activities.   |
|   | <b>Target Date</b>   | 6/30/2019  |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 800 low income youth   |
|   | <b>Location Description</b>  | Kennedy Community Center / Pool  |
|   | <b>Planned Activities</b>  | The Summer Aquatics Program offers instruction swimming programs/lessons at no charged or subsidized costs to low income families who would not otherwise be able to afford recreational activities.   |
| 7 | <b>Project Name</b>  | SJC - Tracy Interfaith Ministries Hunger Awareness Food Distribution Program   |
|   | <b>Target Area</b>   | Urban County   |
|   | <b>Goals Supported</b>   | Public Services  |
|   | <b>Needs Addressed</b>   | Public Services  |
|   | <b>Funding</b>   | CDBG: \$10,000   |
|   | <b>Description</b>   | The program purchases nutritional food items to supplement other items in bags of groceries distributed to low-income persons/households.  |
|   | <b>Target Date</b>   | 6/30/2019  |

|          |  |   |
|----------|--|---|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 250 low income households   |
|          | <b>Location Description</b>  | Delivery throughout the County  |
|          | <b>Planned Activities</b>  | The program purchases nutritional food items to supplement other items in bags of groceries distributed to low-income persons/households.   |
| <b>8</b> | <b>Project Name</b>  | SJC - Emergency Food Bank Stockton: Farm to Family  |
|          | <b>Target Area</b>   | Urban County  |
|          | <b>Goals Supported</b>   | Public Services   |
|          | <b>Needs Addressed</b>   | Public Services   |
|          | <b>Funding</b>   | CDBG: \$60,000  |
|          | <b>Description</b>   | The Program is sponsored by the California Association of Food Bank's (CAFB) and provides fresh produce shipped weekly and shared among 23 food distribution agencies within the County. In 2017, the program provided 1.5 million meals to County residents. |
|          | <b>Target Date</b>   | 6/30/2018   |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2500 low income families/households   |
|          | <b>Location Description</b>  | Food is shared and distributed among 23 different agencies in the County  |
|          | <b>Planned Activities</b>  | The Program is sponsored by the California Association of Food Bank's (CAFB) and provides fresh produce shipped weekly and shared among 23 food distribution agencies within the County. In 2017, the program provided 1.5 million meals to County residents. |
| <b>9</b> | <b>Project Name</b>  | SJC - Sow a Seed Community Foundation   |
|          | <b>Target Area</b>   | Urban County  |
|          | <b>Goals Supported</b>   | Public Services   |
|          | <b>Needs Addressed</b>   | Public Services   |
|          | <b>Funding</b>   | CDBG: \$5,000   |

|           |  |   |
|-----------|--|---|
|           | <b>Description</b>   | The sow a seed foundation implements a bright futures youth development program that provides low income youth a development and tutoring program at little to no charge. This will be an expansion of the current youth mentoring program. |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 50 low income youth   |
|           | <b>Location Description</b>  | Site to be determined   |
|           | <b>Planned Activities</b>  | The sow a seed foundation implements a bright futures youth development program that provides low income youth a development and tutoring program at little to no charge. This will be an expansion of the current youth mentoring program. |
| <b>10</b> | <b>Project Name</b>  | SJC - DRAIL Assistive Technology Project  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Public Services   |
|           | <b>Needs Addressed</b>   | Public Services   |
|           | <b>Funding</b>   | CDBG: \$5,000   |
|           | <b>Description</b>   | The AT Program empowers persons with disabilities to increase their independence. The program will target persons with disabilities that have needs for adaptive equipment.   |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 40 disabled persons   |
|           | <b>Location Description</b>  | Location unknown at this time   |
|           | <b>Planned Activities</b>  | The AT Program empowers persons with disabilities to increase their independence. The program will target persons with disabilities that have needs for adaptive equipment.   |
| <b>11</b> | <b>Project Name</b>  | SJC - South Stockton Sidewalk Improvement Project   |
|           | <b>Target Area</b>   | Urban County  |

|           |  |  |
|-----------|--|--|
|           | <b>Goals Supported</b>   | Infrastructure Improvements  |
|           | <b>Needs Addressed</b>   | Infrastructure Improvements  |
|           | <b>Funding</b>   | CDBG: \$433,000  |
|           | <b>Description</b>   | The project will look to install new sidewalk, curb and gutter where no such facilities currently exist, as well as replace such infrastructure where cracks/breaks have occurred. The improvements will provide better pedestrian access for those households near the project sites. |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 4990 households within the service area - Census tract 22.02 BG 1/2 and Census Tract 22.01 BG 2  |
|           | <b>Location Description</b>  | Bieghle Street from 8th Street to 10th Street; 9th Street from Bieghle Street to B Street; and 10th Street from Bieghle Street to B Street   |
|           | <b>Planned Activities</b>  | The improvements will focus on replacing and installing new sidewalks, curb and gutter to improve pedestrian access in the area.   |
| <b>12</b> | <b>Project Name</b>  | SJC - East Stockton Storm Drainage Improvements Phase 9  |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Infrastructure Improvements  |
|           | <b>Needs Addressed</b>   | Infrastructure Improvements  |
|           | <b>Funding</b>   | CDBG: \$283,500  |
|           | <b>Description</b>   | Storm Drain improvements to address local flooding   |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 3725 persons within low/mod block groups   |
|           | <b>Location Description</b>  | Oro Avenue: Section Avenue to Main Street and Section Avenue: Oro Avenue to Sinclair Avenue  |
|           | <b>Planned Activities</b>  | Improvements include the construction/repair of residential driveway cross-drains and roadside ditches to address local flooding. \$208,500 16/17 and \$75,000 17/18   |

|    |  |  |
|----|--|--|
| 13 | <b>Project Name</b>  | SJC - Pump Housing Replacements  |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Infrastructure Improvements  |
|    | <b>Needs Addressed</b>   | Infrastructure Improvements  |
|    | <b>Funding</b>   | CDBG: \$250,000  |
|    | <b>Description</b>   | The Project will address three pump house buildings that have recently been vandalized, broken into and critical components stolen out of. These buildings hold critical storm drain pumps which the community relies on to move storm water so that no flooding occurs. The project will replace the items that have been lost, and improve the security of the structure to better protect these public works items. |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1,660 persons in Census Tract 27.02 BG 3; 2,385 persons in Census Tract 15 BG2; and 1,505 persons in Census Tract 17 BG 1  |
|    | <b>Location Description</b>  | 3343 Waterloo Road, 3198 Redwood Avenue, 530 Everglad Avenue   |
|    | <b>Planned Activities</b>  | The Project will address three pump house buildings that have recently been vandalized, broken into and critical components stolen out of. These buildings hold critical storm drain pumps which the community relies on to move storm water so that no flooding occurs. The project will replace the items that have been lost, and improve the security of the structure to better protect these public works items. |
| 14 | <b>Project Name</b>  | SJC - Gospel Center Alestiza Building Renovation   |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Homeless Prevention and Rapid Re-Housing   |
|    | <b>Needs Addressed</b>   | Homelessness   |
|    | <b>Funding</b>   | CDBG: \$500,000  |
|    | <b>Description</b>   | The Alestiza Building rehabilitation will seek to renovate an existing three story former hotel into a new homeless shelter. The shelter once completed will offer 40 overnight beds. The County awarded the agency \$50,000 in planning dollars to get preliminary engineer and environmental work completed.   |
|    | <b>Target Date</b>   | 6/30/2019  |

|           |  |   |
|-----------|--|---|
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | The completed project will offer 40 homeless persons overnight shelter  |
|           | <b>Location Description</b>  | The Alestiza Building is located at 403 S. San Joaquin Street, Stockton, CA   |
|           | <b>Planned Activities</b>  | The Alestiza Building rehabilitation will seek to renovate an existing three story former hotel into a new homeless shelter. The shelter once completed will offer 40 overnight beds. The County awarded the agency \$50,000 in planning dollars to get preliminary engineer and environmental work completed. The entire building is being renovated for this project. |
| <b>15</b> | <b>Project Name</b>  | SJC - Housing Rehabilitation Program  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities   |
|           | <b>Needs Addressed</b>   | Affordable Housing  |
|           | <b>Funding</b>   | CDBG: \$500,000<br>HOME: \$24,637   |
|           | <b>Description</b>   | Funds will be used from the County's revolving loan fund to offer financial assistance to qualified homeowners who need to address health, safety and code violations in their home. Funds will be offered as a deferred loan payment to keep affordability high. The program will assist approximately 6 households.   |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Approximately 6 homeowners/households.  |
|           | <b>Location Description</b>  | Throughout the County.  |
|           | <b>Planned Activities</b>  | Funds will be used from the County's revolving loan fund to offer financial assistance to qualified homeowners who need to address health, safety and code violations in their home. Funds will be offered as a deferred loan payment to keep affordability high. The program will assist approximately 6 households.   |
| <b>16</b> | <b>Project Name</b>  | SJC - Public Works Dept Planning  |

|    |  |   |
|----|--|---|
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Planning and Administration   |
|    | <b>Needs Addressed</b>   | Planning and Administration   |
|    | <b>Funding</b>   | CDBG: \$15,000  |
|    | <b>Description</b>   | Funds used to offset in-house project design, project review and paperwork for implementing the public works projects throughout the County.  |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A   |
|    | <b>Location Description</b>  | N/A   |
|    | <b>Planned Activities</b>  | Funds used to offset in-house project design, project review and paperwork for implementing the public works projects throughout the County.  |
| 17 | <b>Project Name</b>  | DRAIL ADA Home Safety and Accessibility Program   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities<br>Public Services  |
|    | <b>Needs Addressed</b>   | Affordable Housing  |
|    | <b>Funding</b>   | CDBG: \$15,500  |
|    | <b>Description</b>   | The DRAIL program offers low income households / elderly households who have disabilities adaptive equipment to assist them in modifying their homes to meet their needs so that they are able to live independently. |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 15 low/mod households   |

|           |  |  |
|-----------|--|--|
|           | <b>Location Description</b>  | Programs will be offered throughout the unincorporated County (\$5,000), Manteca (\$5,000) and Tracy (\$5,500)   |
|           | <b>Planned Activities</b>  | The DRAIL program offers low income households / elderly households who have disabilities adaptive equipment to assist them in modifying their homes to meet their needs so that they are able to live independently. Equipment may include handicap ramps, lifts, hand rails and grab bars. |
| <b>18</b> | <b>Project Name</b>  | Administration   |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Planning and Administration  |
|           | <b>Needs Addressed</b>   | Planning and Administration  |
|           | <b>Funding</b>   | CDBG: \$397,729<br>HOME: \$79,522  |
|           | <b>Description</b>   | Funds used to administer and implement the CDBG and HOME Programs. Funds are used for staff time related to overall program management, including: reporting, IDIS input, drawdowns, HUD coordination, communication with participating cities, project management, etc.                     |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | N/A  |
|           | <b>Location Description</b>  | N/A  |
|           | <b>Planned Activities</b>  | Funds used to administer and implement the CDBG and HOME Programs. Funds are used for staff time related to overall program management, including: reporting, IDIS input, drawdowns, HUD coordination, communication with participating cities, project management, etc.                     |
| <b>19</b> | <b>Project Name</b>  | Escalon - Covenant Enabling Facility   |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Public Facilities  |
|           | <b>Needs Addressed</b>   | Affordable Housing<br>Public Facilities  |
|           | <b>Funding</b>   | CDBG: \$63,000   |

|           |  |  |
|-----------|--|--|
|           | <b>Description</b>   | Upon award, a subrecipient agreement will be executed with Covenant Church who will be construction a facility - Enabling Residence - that will house severely disabled individuals. The facility will house up to 6 disabled adults with bedrooms and associated activities to support their needs. |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 6 Severyl Disabled Persons   |
|           | <b>Location Description</b>  | Covenant Church - 1155 Escalon Ave, Escalon, CA  |
|           | <b>Planned Activities</b>  | Upon award, a subrecipient agreement will be executed with Covenant Church who will be construction a facility - Enabling Residence - that will house severely disabled individuals. The facility will house up to 6 disabled adults with bedrooms and associated activities to support their needs. |
| <b>20</b> | <b>Project Name</b>  | Lathrop - Youth Scholarship Program  |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Public Services  |
|           | <b>Needs Addressed</b>   | Public Services  |
|           | <b>Funding</b>   | CDBG: \$5,000  |
|           | <b>Description</b>   | The program will offer low income youth in the City of Lathrop, scholarships to participate in recreational activities that they would not otherwise be able to afford, thus participate in.   |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 30 low income youth  |
|           | <b>Location Description</b>  | City of Lathrop  |
|           | <b>Planned Activities</b>  | The program will offer low income youth in the City of Lathrop, scholarships to participate in recreational activities that they would not otherwise be able to afford, thus participate in.   |

|    |  |   |
|----|--|---|
| 21 | <b>Project Name</b>  | Lathrop - Boys and Girls Club   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Services   |
|    | <b>Needs Addressed</b>   | Public Services   |
|    | <b>Funding</b>   | CDBG: \$5,000   |
|    | <b>Description</b>   | The Boys and Girls Club is an afterschool facility that provides numerous services to low income youth, including: sports, team activities, food learning, groceries, tutoring, homework assistance, counseling and much more. The facility is located very near the school, thus children are able to walk to the facility after class. The funds are used to pay for staff time to operate this facility and provide the youth with this service, who many have nowhere to go after school. |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 100 low income youth. Boys and Girls club used reduced/free lunch list from school offices.   |
|    | <b>Location Description</b>  | Lathrop Boys and Girls Club   |
|    | <b>Planned Activities</b>  | The Boys and Girls Club is an afterschool facility that provides numerous services to low income youth, including: sports, team activities, food learning, groceries, tutoring, homework assistance, counseling and much more. The facility is located very near the school, thus children are able to walk to the facility after class. The funds are used to pay for staff time to operate this facility and provide the youth with this service, who many have nowhere to go after school. |
| 22 | <b>Project Name</b>  | Ripon - Senior Center Building  |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Facilities   |
|    | <b>Needs Addressed</b>   | Public Facilities   |
|    | <b>Funding</b>   | CDBG: \$65,549  |
|    | <b>Description</b>   | The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the buildings HVAC system, replace existing flooring, faÃƒÂ¢ade improvements and construct outdoor patio for additional seating.   |

|           |  |   |
|-----------|--|---|
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 seniors   |
|           | <b>Location Description</b>  | Ripon Senior Center - 433 S. Wilma Avenue, Ripon, CA  |
|           | <b>Planned Activities</b>  | The City of Ripon is proposing to rehabilitate its existing senior center which serves the elderly population in the City. The project would address the buildings HVAC system, replace existing flooring, façade improvements and construct outdoor patio for additional seating.              |
| <b>23</b> | <b>Project Name</b>  | Ripon - Bethany Home Society Meals on Wheels  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Public Services   |
|           | <b>Needs Addressed</b>   | Public Services   |
|           | <b>Funding</b>   | CDBG: \$5,000   |
|           | <b>Description</b>   | The program seeks to provide a meals on wheels program/service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides an imperative food service for seniors that otherwise would be limited in their nutrition ability. |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 138 seniors   |
|           | <b>Location Description</b>  | Throughout the City of Ripon  |
|           | <b>Planned Activities</b>  | The program seeks to provide a meals on wheels program/service to elderly persons in the City who are home bound and unable to go out or cook meals for themselves. Meals on wheels provides an imperative food service for seniors that otherwise would be limited in their nutrition ability. |
| <b>24</b> | <b>Project Name</b>  | Manteca - ED Micro Assistance Program   |
|           | <b>Target Area</b>   | Urban County  |

|    |  |   |
|----|--|---|
|    | <b>Goals Supported</b>   | Self-Sufficiency through Economic Development   |
|    | <b>Needs Addressed</b>   | Economic Development  |
|    | <b>Funding</b>   | CDBG: \$104,679   |
|    | <b>Description</b>   |   |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> |   |
|    | <b>Location Description</b>  |   |
|    | <b>Planned Activities</b>  |   |
| 25 | <b>Project Name</b>  | Manteca - Boys and Girls Club Facility Project  |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Facilities   |
|    | <b>Needs Addressed</b>   | Public Facilities   |
|    | <b>Funding</b>   | CDBG: \$160,000   |
|    | <b>Description</b>   | Besides personnel costs, the next largest expense for the Boys and Girls Club is building maintenance and utilities. The proposed project will seek to install a new solar system that will allow the Club to save tens of thousands of dollars, that will allow the Club to utilize more dollars for Club services and programs. |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1012 youth who access the facility on an annual basis   |
|    | <b>Location Description</b>  | Boys and Girls Club Manteca - 545 W. Alameda Street, Manteca  |
|    | <b>Planned Activities</b>  | Besides personnel costs, the next largest expense for the Boys and Girls Club is building maintenance and utilities. The proposed project will seek to install a new solar system that will allow the Club to save tens of thousands of dollars, that will allow the Club to utilize more dollars for Club services and programs. |

|    |  |   |
|----|--|---|
| 26 | <b>Project Name</b>  | Manteca - Hope Family Shelters Renovation Project   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Facilities   |
|    | <b>Needs Addressed</b>   | Public Facilities   |
|    | <b>Funding</b>   | CDBG: \$35,000  |
|    | <b>Description</b>   | Hope Family Shelter provides services to homeless families, servicing up to 7 families at a time. Currently, the building and site is in need of repairs that have gone unattended to for many years. The CDBG funds will be used to rehabilitate and repave the existing parking lot, address draining issues, and minor electrical wiring issues that reside outside the building. The improvements will make the shelter safer and more accessible to its users. |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 55 homeless persons   |
|    | <b>Location Description</b>  | Hope Family Shelter - 1320 E. North Street, Manteca, CA   |
|    | <b>Planned Activities</b>  | Hope Family Shelter provides services to homeless families, servicing up to 7 families at a time. Currently, the building and site is in need of repairs that have gone unattended to for many years. The CDBG funds will be used to rehabilitate and repave the existing parking lot, address draining issues, and minor electrical wiring issues that reside outside the building. The improvements will make the shelter safer and more accessible to its users. |
| 27 | <b>Project Name</b>  | Manteca - Youth Scholarship Program   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Services   |
|    | <b>Needs Addressed</b>   | Public Services   |
|    | <b>Funding</b>   | CDBG: \$7,777   |

|           |  |   |
|-----------|--|---|
|           | <b>Description</b>   | The City of Manteca through its Parks and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to even low income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs for these programs to youth who would not otherwise be able to afford such programs.  |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 50 low income youth   |
|           | <b>Location Description</b>  | City of Manteca   |
|           | <b>Planned Activities</b>  | The City of Manteca through its Parks and Recreation Department offers a variety of services, programs and camps to local youth. As a means to make such programs affordable to even low income families, the City will use CDBG funds to offer scholarships which may be used to subsidize the costs for these programs to youth who would not otherwise be able to afford such programs.  |
| <b>28</b> | <b>Project Name</b>  | Manteca -Ray of Hope Student Success Program  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Public Services   |
|           | <b>Needs Addressed</b>   | Public Services   |
|           | <b>Funding</b>   | CDBG: \$5,000   |
|           | <b>Description</b>   | The Student Success Program offers year-round services to children enrolled in our programs and case management through approved referring agencies such as San Joaquin Child Protective Services, Local Law Enforcement, Shelters, Second Harvest, and more. The Student Success Program provides wrap around services to assure that all basic human and schooling needs at met for the children enrolled in the program. Eligibility is based on living at or below the Federal Poverty level. |
|           | <b>Target Date</b>   | 6/30/2019   |

|    |  |   |
|----|--|---|
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 50 low income children  |
|    | <b>Location Description</b>  | N/A   |
|    | <b>Planned Activities</b>  | The Student Success Program provides wrap around services to assure that all basic human and schooling needs are met for the children enrolled in the program. Children are given a complete assessment where a plan is put in place and child may receive a backpack, supplies, school closing, hygiene necessities, referrals to pediatricians, school referrals and community resources.                               |
| 29 | <b>Project Name</b>  | Tracy - Emerson House   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Facilities   |
|    | <b>Needs Addressed</b>   | Public Facilities   |
|    | <b>Funding</b>   | CDBG: \$207,755   |
|    | <b>Description</b>   | Coalition of Tracy Citizens to Assist the Homeless (CTCAH) operates Emerson House, a transition place for homeless men. The proposed project will complete the enlarge of the Emerson House facility to help additional homeless men. The project will include: wheelchair ramp to access facility, enlarging kitchen area to allow for better usage and ADA access in bedrooms. The addition will allow for 5 more beds. |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 5 additional homeless men   |
|    | <b>Location Description</b>  | Emerson House - 26 W. Emerson Avenue, Tracy, CA 95376   |
|    | <b>Planned Activities</b>  | Coalition of Tracy Citizens to Assist the Homeless (CTCAH) operates Emerson House, a transition place for homeless men. The proposed project will complete the enlarge of the Emerson House facility to help additional homeless men. The project will include: wheelchair ramp to access facility, enlarging kitchen area to allow for better usage and ADA access in bedrooms. The addition will allow for 5 more beds. |

|           |  |   |
|-----------|--|---|
| <b>30</b> | <b>Project Name</b>  | Tracy - McHenry House   |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Public Facilities   |
|           | <b>Needs Addressed</b>   | Public Facilities   |
|           | <b>Funding</b>   | CDBG: \$163,670   |
|           | <b>Description</b>   | The proposed project is for repair and maintenance of the low-income housing property located at 745 A Street, an affordable housing complex. The rent from these apartments help support the McHenry House Family Shelter. There are a total of 8 apartments. The proposed funds will be used to paint the interior and exterior of the building, install new metal stairs, new bathrooms and new kitchen. |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 141 homeless persons assisted by the shelter  |
|           | <b>Location Description</b>  | 734 A Street, Tracy, CA 95376   |
|           | <b>Planned Activities</b>  | The proposed project is for repair and maintenance of the low-income housing property located at 745 A Street, an affordable housing complex. The rent from these apartments help support the McHenry House Family Shelter. There are a total of 8 apartments. The proposed funds will be used to paint the interior and exterior of the building, install new metal stairs, new bathrooms and new kitchen. |
| <b>31</b> | <b>Project Name</b>  | Tracy - Interfaith Ministries Hunger Awareness Food Distribution  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Public Services   |
|           | <b>Needs Addressed</b>   | Public Services   |
|           | <b>Funding</b>   | CDBG: \$6,046   |

|    |  |   |
|----|--|---|
|    | <b>Description</b>   | During the 2018/2019 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. During the calendar year 2017, TIM provide enough groceries to prepare over 700,000 meals to those in need that reside within their service area. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food in each food basket.    |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 1200 persons in need of food  |
|    | <b>Location Description</b>  | N/A   |
|    | <b>Planned Activities</b>  | During the 2018/2019 program year, Tracy Interfaith Ministries will utilize CDBG funding to purchase food to be distributed in its grocery distribution program. During the calendar year 2017, TIM provide enough groceries to prepare over 700,000 meals to those in need that reside within their service area. The purchased food will supplement donated food and allow the organization to provide a variety of nutritious food in each food basket.    |
| 32 | <b>Project Name</b>  | Tracy - Chest of Hope   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Public Services   |
|    | <b>Needs Addressed</b>   | Public Services   |
|    | <b>Funding</b>   | CDBG: \$5,500   |
|    | <b>Description</b>   | Chest of Hope provides shelter and support to victims of domestic violence and their children. They not only house families as they recover and rebuild their lives but also nurture them through a host of supportive services including nutritious, home cooked meals. Work performed with these funds will include expanding shelter services to provide safe shelter to more families and to purchase food for feeding women and children in the shelter. |
|    | <b>Target Date</b>   | 6/30/2019   |

|    |  |  |
|----|--|--|
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 4 households suffering from domestic violence  |
|    | <b>Location Description</b>  | TBD  |
|    | <b>Planned Activities</b>  | Chest of Hope provides shelter and support to victims of domestic violence and their children. They not only house families as they recover and rebuild their lives but also nurture them through a host of supportive services including nutritious, home cooked meals. Work performed with these funds will include expanding shelter services to provide safe shelter to more families and to purchase food for feeding women and children in the shelter.  |
| 33 | <b>Project Name</b>  | Tracy - McHenry House Family Crisis Program  |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Public Services  |
|    | <b>Needs Addressed</b>   | Public Services  |
|    | <b>Funding</b>   | CDBG: \$5,500  |
|    | <b>Description</b>   | The Family Crisis Intervention Program at McHenry House Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The Program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more. |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 7 homeless families  |
|    | <b>Location Description</b>  | 757 A Street, Tracy, CA 95376  |

|                           |  |  |
|---------------------------|--|--|
|                           | <b>Planned Activities</b>  | The Family Crisis Intervention Program at McHenry House Tracy Family Shelter assists homeless families in San Joaquin County and Tracy. Most of the families have never been homeless before and need temporary assistance to empower their family. The goal is to teach and create self-sufficiency so that the individuals do not need temporary shelter again. The Program is an 8-10 week course. They focus on providing shelter, job searching and application, school enrollment, nutrition courses and more. |
| <b>34</b>                 | <b>Project Name</b>  | Tracy - Coalition of Tracy Citizens to Assist the Homeless   |
|                           | <b>Target Area</b>   | Urban County   |
|                           | <b>Goals Supported</b>   | Public Services  |
|                           | <b>Needs Addressed</b>   | Public Services  |
|                           | <b>Funding</b>   | CDBG: \$5,500  |
|                           | <b>Description</b>   | CTCAH operates Emerson House (homeless) and Rochester House (disabled/senior men). With the capital improvements planned to the facilities this coming year, the organization will be adding 5 more beds which will mean additional case management and staff hours will be needed at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide imperative services to these homeless men.   |
|                           | <b>Target Date</b>   | 6/30/2019  |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b>   | 24 homeless  |
|                           | <b>Location Description</b>  | Public services at 26 W. Emerson Avenue and 1964 Rochester Street.   |
| <b>Planned Activities</b> | CTCAH operates Emerson House (homeless) and Rochester House (disabled/senior men). With the capital improvements planned to the facilities this coming year, the organization will be adding 5 more beds which will mean additional case management and staff hours will be needed at the shelters. The program funds will be used to cover the salaries of staff who work at the shelters on a daily basis and provide imperative services to these homeless men. |  |
| <b>35</b>                 | <b>Project Name</b>  | Tracy - TCCC Mobile Showers for Homeless   |
|                           | <b>Target Area</b>   | Urban County   |
|                           | <b>Goals Supported</b>   | Public Services  |

|    |  |  |
|----|--|--|
|    | <b>Needs Addressed</b>   | Public Services  |
|    | <b>Funding</b>   | CDBG: \$5,500  |
|    | <b>Description</b>   | Tracy CCC will provide outreach and intervention services to local unsheltered homeless individuals through street outreach and their newly expanded hygiene program. The hygiene program will provide homeless persons with access to safe and clean bathing facilities via a mobile shower trailer and hygiene supplies. The outreach component will identify housing options, first aid kits, hydration supplies and cold/hot weather supplies. |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 300 homeless services  |
|    | <b>Location Description</b>  | Throughout the City of Tracy   |
|    | <b>Planned Activities</b>  | Tracy CCC will provide outreach and intervention services to local unsheltered homeless individuals through street outreach and their newly expanded hygiene program. The hygiene program will provide homeless persons with access to safe and clean bathing facilities via a mobile shower trailer and hygiene supplies. The outreach component will identify housing options, first aid kits, hydration supplies and cold/hot weather supplies. |
| 36 | <b>Project Name</b>  | Tracy - Women's Center Services  |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Public Services  |
|    | <b>Needs Addressed</b>   | Public Services  |
|    | <b>Funding</b>   | CDBG: \$5,500  |

|           |  |  |
|-----------|--|--|
|           | <b>Description</b>   | Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tract area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program. |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 120 victims of domestic violence   |
|           | <b>Location Description</b>  | Serenity House, undisclosed shelter in Tracy   |
|           | <b>Planned Activities</b>  | Requested funding will be used to support a portion of the salary for staff serving domestic violence victims from the Tract area at the Women's Center - Youth and Family Services undisclosed emergency shelter in Tracy, Serenity House. Serenity House provides free, confidential services to help domestic violence victims rebuild their lives and learn to be self-sufficient, including: food, clothing, and basic necessities, individual counseling, support groups, 24-hour helpline, court accompaniment and advocacy, assistance with restraining orders, safety planning, parenting classes and financial literacy program. |
| <b>37</b> | <b>Project Name</b>  | Tracy - Surteck Adopt a Family   |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Public Services  |
|           | <b>Needs Addressed</b>   | Public Services  |
|           | <b>Funding</b>   | CDBG: \$5,500  |
|           | <b>Description</b>   | The Surteck Adopt A Family program provides food and fits to needy families with children during the holiday season. Outreach is conducted to community services organizations, schools, churches, hospitals, etc. to request their neediest families. Each family is provided with 4 boxes of food, a gift for each child and a gift card to a local grocery.   |
|           | <b>Target Date</b>   | 6/30/2019  |

|           |  |  |
|-----------|--|--|
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 55 low income families   |
|           | <b>Location Description</b>  | Throughout the City of Tracy   |
|           | <b>Planned Activities</b>  | The Surtec Adopt A Family program provides food and fits to needy families with children during the holiday season. Outreach is conducted to community services organizations, schools, churches, hospitals, etc. to request their neediest families. Each family is provided with 4 boxes of food, a gift for each child and a gift car to a local grocery.   |
| <b>38</b> | <b>Project Name</b>  | Tracy - Volunteer Caregivers Client Support Services   |
|           | <b>Target Area</b>   | Urban County   |
|           | <b>Goals Supported</b>   | Public Services  |
|           | <b>Needs Addressed</b>   | Public Services  |
|           | <b>Funding</b>   | CDBG: \$5,500  |
|           | <b>Description</b>   | Tracy Volunteer Caregivers is a non-profit, volunteer operated and staffed organization that provides practical social and logistical support to senior citizens, chronically ill or disabled individuals, and their family members residing in the greater Tracy area. There is no cost to the client for the service provided by TVC. The services included escorted transportation to medical appointments, assisting the client with errands, assisting with minor home repairs, food delivery and community resource information. The requested funds will be used for client support services which include client screening and intake process, volunteer recruitment, screening, background checks, etc. |
|           | <b>Target Date</b>   | 6/30/2019  |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 55 Seniors, disabled or chronically ill  |
|           | <b>Location Description</b>  | City of Tracy  |

|    |  |  |
|----|--|--|
|    | <b>Planned Activities</b>  | Tracy Volunteer Caregivers is a non-profit, volunteer operated and staffed organization that provides practical social and logistical support to senior citizens, chronically ill or disabled individuals, and their family members residing in the greater Tracy area. There is no cost to the client for the service provided by TVC. The services included escorted transportation to medical appointments, assisting the client with errands, assisting with minor home repairs, food delivery and community resource information. The requested funds will be used for client support services which include client screening and intake process, volunteer recruitment, screening, background checks, etc. |
| 39 | <b>Project Name</b>  | Tracy - Uneed 2 IT Fundamentals and Internship   |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Public Services  |
|    | <b>Needs Addressed</b>   | Public Services  |
|    | <b>Funding</b>   | CDBG: \$5,500  |
|    | <b>Description</b>   | This program seeks to assist underprivileged or underrepresented kids by providing training in a meaningful career field taught by dedicated IT professionals. The program will focus on teaching basic skills and tools that are needed to begin a career or their education. Upon successful completion of the program, students will have the opportunity to test for certification and also receive a computer if they do not have one.  |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 20 low income youth / teenagers  |
|    | <b>Location Description</b>  | TBD  |
|    | <b>Planned Activities</b>  | This program seeks to assist underprivileged or underrepresented kids by providing training in a meaningful career field taught by dedicated IT professionals. The program will focus on teaching basic skills and tools that are needed to begin a career or their education. Upon successful completion of the program, students will have the opportunity to test for certification and also receive a computer if they do not have one. The course is a 12-week program meeting once a week for 2 hours per session. The programs will focus on learning computer hardware through hands on-training, community service and job/life readiness training.   |

|    |  |  |
|----|--|--|
| 40 | <b>Project Name</b>  | Homebuyer Assistance Program (HOME)  |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities  |
|    | <b>Needs Addressed</b>   | Affordable Housing   |
|    | <b>Funding</b>   | HOME: \$259,614  |
|    | <b>Description</b>   | Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible for the buyers. |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 5 first time homebuyers  |
|    | <b>Location Description</b>  | Throughout the County  |
|    | <b>Planned Activities</b>  | Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible for the buyers. |
| 41 | <b>Project Name</b>  | SJC - CHDO Set A Side: STAND (HOME)  |
|    | <b>Target Area</b>   | Urban County   |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities  |
|    | <b>Needs Addressed</b>   | Affordable Housing   |
|    | <b>Funding</b>   | HOME: \$119,283  |
|    | <b>Description</b>   | Funding used to develop single family homes to assist low-income homebuyers with the purchase of their first home.   |
|    | <b>Target Date</b>   | 6/30/2019  |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2 first time homebuyers  |
|    | <b>Location Description</b>  | County wide  |

|    |  |   |
|----|--|---|
|    | <b>Planned Activities</b>  | Funding will be used to construct two new single family homes on vacant parcels. GAP loans will be provided to buyers at time of closing.   |
| 42 | <b>Project Name</b>  | Tracy - Stone Meadows Housing Project (HOME)  |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities   |
|    | <b>Needs Addressed</b>   | Affordable Housing  |
|    | <b>Funding</b>   | HOME: \$112,276   |
|    | <b>Description</b>   | Rehabilitation of an existing 72-unit affordable housing complex for low income families in the City of Tracy   |
|    | <b>Target Date</b>   |   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 72 low / moderate income families   |
|    | <b>Location Description</b>  |   |
|    | <b>Planned Activities</b>  | Rehabilitation of an existing 72-unit affordable housing complex for low income families in the City of Tracy   |
| 43 | <b>Project Name</b>  | Tracy - Housing Authority Project (HOME)  |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities   |
|    | <b>Needs Addressed</b>   | Affordable Housing  |
|    | <b>Funding</b>   | HOME: \$58,000  |
|    | <b>Description</b>   | The Housing Authority of the County of San Joaquin (HACSJ) proposes to redevelop its public housing properties in Tracy, CA. Tracy Homes (Project) will be an affordable multifamily housing community consisting of 79 family units and one (1) manager's unit on approximately 6.74 acres. The Project will redevelop one of HACSJ's oldest public housing development, located in the City of Tracy. This phase entails the demolition of sixty (60) public housing units. The Project will include 20 one-bedroom units, 22 two-bedroom units, 23 three-bedroom units, and 16 four-bedroom units, and 1 three-bedroom manager's unit. Of the 79 rental units, 26 units will be Low Income Public Housing (LIPH) ACC units, 53 will be Housing Choice Project Based Voucher units. |

|           |  |   |
|-----------|--|---|
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 79 low income families  |
|           | <b>Location Description</b>  | Tracy Homes - 340 W. 4th Street, Tracy, CA  |
|           | <b>Planned Activities</b>  | The Housing Authority of the County of San Joaquin (HACSJ) proposes to redevelop its public housing properties in Tracy, CA. Tracy Homes (Project) will be an affordable multifamily housing community consisting of 79 family units and one (1) manager's unit on approximately 6.74 acres. The Project will redevelop one of HACSJ's oldest public housing development, located in the City of Tracy. This phase entails the demolition of sixty (60) public housing units. The Project will include 20 one-bedroom units, 22 two-bedroom units, 23 three-bedroom units, and 16 four-bedroom units, and 1 three-bedroom manager's unit. Of the 79 rental units, 26 units will be Low Income Public Housing (LIPH) ACC units, 53 will be Housing Choice Project Based Voucher units. |
| <b>44</b> | <b>Project Name</b>  | SJC - Mourfield Apartment Expansion (HOME)  |
|           | <b>Target Area</b>   | Urban County  |
|           | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities   |
|           | <b>Needs Addressed</b>   | Affordable Housing  |
|           | <b>Funding</b>   | HOME: \$663,000   |
|           | <b>Description</b>   | The Housing Authority of the County of San Joaquin is proposing to use funds to purchase a piece of property at 3617 Mourfield Avenue, demolish the existing building and construct a new duplex that would be incorporated into HACSJ's existing property at 3569 through 3599 Mourfield Avenue. The proposed project would consists of the use of HOME funds for the acquisition of the property, incorporate the two properties into one, and relocate the existing tenants.   |
|           | <b>Target Date</b>   | 6/30/2019   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 2 low/moderate income families  |

|    |  |   |
|----|--|---|
|    | <b>Location Description</b>  | 3671 Mourfield Avenue, Stockton, CA   |
|    | <b>Planned Activities</b>  | The Housing Authority of the County of San Joaquin is proposing to use funds to purchase a piece of property at 3617 Mourfield Avenue, demolish the existing building and construct a new duplex that would be incorporated into HACSJ's existing property at 3569 through 3599 Mourfield Avenue. The proposed project would consists of the use of HOME funds for the acquisition of the property, incorporate the two properties into one, and relocate the existing tenants. |
| 45 | <b>Project Name</b>  | SJC - STAND Acquisition Rehab Purchase (HOME)   |
|    | <b>Target Area</b>   | Urban County  |
|    | <b>Goals Supported</b>   | Expand Affordable Housing Opportunities   |
|    | <b>Needs Addressed</b>   | Affordable Housing  |
|    | <b>Funding</b>   | HOME: \$500,000   |
|    | <b>Description</b>   | Funding use to construct a 23 unit single family subdivision and sold to low income families. GAP loans will be provided at the time of closing.  |
|    | <b>Target Date</b>   | 6/30/2019   |
|    | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 23 first time / low income buyers   |
|    | <b>Location Description</b>  | N/A   |
|    | <b>Planned Activities</b>  | Funds used to provide down payment assistance / gap financing to low income households who are seeking to purchase their first home. The funds will be in the form of a deferred loan payment to make the unit as affordable as possible for the buyers.  |

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Each year the County receives an annual allocation of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds from HUD. The amount that is available depends on the amount of funds appropriated by Congress. Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period.

CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Each participating jurisdiction conducts a separate public allocation process. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

Underlying all expenditures is the benefit to low- and moderate-income persons, including very low- and extremely low-income persons, as defined by federal consolidated planning regulations. Assistance within the Planning Area will be targeted to populations residing in areas of lower-income and minority concentrations. Refer to the Appendix of the Consolidated Plan, which contains maps of these areas.

### **Geographic Distribution**

| <b>Target Area</b> | <b>Percentage of Funds</b> |
|--------------------|----------------------------|
| Urban County       | 100                        |

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The Urban County as a whole is the designated "target area". This allows for funds to reach community across the County in some capacity.

### **Discussion**

See above

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the county, several programs, described above, will be available during the next program year.

The Urban County plans to use CDBG and HOME funds to support a number of affordable housing activities, including an owner-occupied residential rehabilitation program, various downpayment assistance programs, and maintenance and rehabilitation of rental housing. These activities are expected to provide rehabilitation assistance to 6 owner-occupied households annually, downpayment assistance to 25 households annually, and 151 rental units rehabbed

| <b>One Year Goals for the Number of Households to be Supported</b> |     |
|--|-----|
| Homeless   | 0   |
| Non-Homeless   | 182 |
| Special-Needs  | 0   |
| Total  | 182 |

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

| <b>One Year Goals for the Number of Households Supported Through</b> |     |
|--|-----|
| Rental Assistance  | 0   |
| The Production of New Units  | 25  |
| Rehab of Existing Units  | 157 |
| Acquisition of Existing Units  | 0   |
| Total  | 182 |

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

See above.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

#### **Actions planned during the next year to address the needs to public housing**

The Housing Authority plans to make substantial repairs and upgrades at the Mourfield Avenue Apartments to maintain these properties for public housing residents.

#### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

#### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority is not designated as troubled.

### **Discussion**

See discussion above.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Urban County proposes the use of CDBG, ESG, and Continuum of Care (CoC) funds to address identified needs for its homeless objectives. These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing maintenance and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of buildings, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration.
- CoC funds will be used to provide both permanent supportive housing to homeless individuals and families with disabilities and transitional housing to homeless households, through activities including, but not limited to, rent assistance, case management, and other supportive services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In January 2017, the San Joaquin County Community Development Department and Central Valley Low Income Housing Corporation partnered with county-based nonprofit organizations that provide emergency shelter, housing, and other support services to homeless individuals and families to conduct a homeless count. Public officials in Stockton, Tracy, Manteca, and Lodi, as well as private businesses and faith-based organizations, contributed to the effort. The 2017 count is the seventh count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving CoC funds, is to provide quality information about the current size and nature of the County's homeless population. In January 2018, a point in time was conducted for the sheltered homeless as well.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2018-19:

- ESG funds will be used to assist nine homeless shelters and one service provider with maintenance and operation expenses; one shelter for victims of domestic violence with essential services; and one service provider for HMIS. ESG funds will also be used to assist

individuals and families who are homeless or at risk of becoming homeless.

- CDBG funds will be used to provide upgrades and renovations to emergency shelter and transitional housing facilities and provide food and services for homeless and low income individuals.
- Continuum of Care funds will be used to provide permanent supportive housing for persons with disabilities (individuals and families) and permanent housing for the homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

According to the County's 2017 Continuum of Care Application, the following is the strategic planning objective:

- Increase the number of permanent supportive housing beds for chronically homeless.

The Continuum of Care has set a goal to increase both the number and percentage of permanent supportive housing beds available to chronically homeless households. This strategy will be achieved by providing chronically homeless persons priority status when vacancies occur in existing permanent supportive housing programs. The County does not have the available resources that would allow for the creation of new permanent supportive housing units for the chronically homeless population.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

## **Discussion**

The County also provides funding for programs that address the housing and supportive service needs for person who are not homeless but have other special needs (i.e. elderly, frail elderly, persons with disabilities, etc.). The following activities are being funding this program year to address these needs:

- Rehabilitation Program - ADA accessibility and grants for the elderly
- DRAIL - Accessibility improvements for elderly
- Escalon - Covenant Enabling Facility
- Ripon Senior Center

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County and participating cities have worked to address the issues surrounding barriers to affordable housing development through the Housing Element process required by the State of California. The California Department of Housing and Community Development (HCD) must review the Housing Element for compliance with State law. Among other things, each jurisdiction's Housing Element is required to identify opportunity sites with land use controls that facilitate affordable housing development. Another key component of HCD review is the extent of government policies that act as barriers to housing development, especially affordable housing development, and the jurisdiction's commitment to eliminating or mitigating the barriers.

### **Discussion:**

See discussion above

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### **Actions planned to address obstacles to meeting underserved needs**

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and extremely low-income residents. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and public service programs that support special needs groups. CDBG funds are limited. Therefore, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and extremely low-income residents in the community.

### **Actions planned to foster and maintain affordable housing**

Consistent with the strategies outlined in the 2015-2019 Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funds for rehabilitation of lower-income rental units.
- Provide down payment and closing cost assistance to lower-income households to purchase their first home.
- Provide owner-occupied rehabilitation loan program to lower-income homeowners.

### **Actions planned to reduce lead-based paint hazards**

The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Department (EHD), and the Neighborhood Preservation Division of the CDD.

HACCSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Fluorescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary. There are approximately 35 cases per year.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediate, where necessary. Using guidelines similar to those employed by the HACCSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the CoC Program.

### **Actions planned to reduce the number of poverty-level families**

The challenges associated with poverty—stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties – make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

Economic stability can have lasting and measurable benefits for both parents and children, and it has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

The County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs including housing assistance, supportive services, economic development assistance, and job training opportunities. The County will continue to leverage opportunities to support funding for Community Based Development

Organizations, cities, and other groups to provide training and employment opportunities to extremely low-income persons. In collaboration with the County's Workforce Investment Board (SJC WorkNet), the County will continue to offer outreach and training to poverty level families and individuals.

Through the CoC system, the County will work with the SJC WorkNet job-training providers to ensure that low- and moderate-income persons are trained with employable skills with the potential to earn higher wages. In addition, the County's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

### **Actions planned to develop institutional structure**

During the 2018-19 program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds. The primary objective in 2018-19 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county. The County will also continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: the Cities of Lodi and Stockton.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers; local, state, and federal government entities; non-profit and for-profit entities; professional organizations; interest groups; and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with the City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Local Government Coalition on Housing and Section 3 Coalition; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD and comprised of representatives from all of the homeless shelters and service providers in the County, will coordinate an application for CoC Program funds and establish programs to address the significant needs of the chronically homeless.

**Discussion:**

See discussion above

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

The County continues to utilize HOME funding to promote affordable housing in the County. Funds are used for FTHB and OOR Programs. All Federal requirements and limits (income, affordability, values, etc.) are followed when implementing these programs.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

|  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

#### Other CDBG Requirements

|   |        |
|---|--------|
| 1. The amount of urgent need activities   | 0      |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate-income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount then due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, (other than HOME funds) and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

The Urban County jurisdictions plan to allocate approximately 10 percent of the 2018-19 CDBG

allocation and 15 percent of the 2018-19 HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, and Manteca.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80 percent of the County median income, assistance up to \$120,000 in the form of a repayable 2 percent loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This plan does not include use of HOME funds to refinance existing debts for multifamily housing

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The following are standard policies and procedures for evaluating individuals and families eligibility for assistance.

1. **Initial Evaluations.** The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).
2. **Determining Program Participant Eligibility.** The following criteria shall be used to determine program participant eligibility for assistance under ESG:
  - Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards). Program participants must be 30% and under the Area

Median Income to be determined to be eligible.

- Assessment and approval by an authorized program case manager;
- Household income (adjusted by size) below 30% of area median income; and
- Household must either be homeless (federal definition) or at imminent risk of losing housing and show a reasonable expectation of becoming self-sufficient within three month.

Assistance will be provided to eligible households in the order in which they are interviewed. If a household is eligible and funds are available, they will receive assistance. All rapid re-housing clients must meet HUD's homeless definition (24 CFR 576.2) – person(s) staying on the streets, in a shelter, or someone exiting an institution after a stay of 90 days or less and who resided in a shelter or on the streets before the institution. All prevention clients must be able to demonstrate at least two HUD defined risk factors and that except for this program, the household will become homeless.

While the ability to sustain housing is not a threshold requirement for program eligibility, but as a program goal, it is a consideration in determining the amount and length of assistance.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Central Valley Low Income Housing, Inc. (CVLIHC), who provides the homelessness prevention and rapid re-housing activities for San Joaquin County, has established relationships with all of the local shelters and service providers. CVLIHC conducts outreach to notify each service provider of any new ESG program changes to eligibility standards, and the process for making referrals to the program. CVLIHC has been operating since 1992 and is well known in the community and receives many calls directly.

San Joaquin County-Stockton Continuum of Care holds regular meetings, which are open to all providers, and will continue to serve as a venue for ongoing program planning and coordination and feedback for program improvement.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County and the San Joaquin County-Stockton Continuum of Care have worked together to develop the policies and procedures that have been developed for ESG activities and to discuss the basic allocation of ESG funds. Based on HPRP results, there was a general conclusion that the most effective use of ESG funds would be to continue providing funds to the homeless shelters at essentially the same level as in prior years, with the remaining funding going to continue the homeless prevention and re-housing program as initially implemented in 2009.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless needs and priorities continue to be identified through the County's Continuum of Care system. The Ten Year Plan and the implementation groups formed are public and inclusive to participation of all stakeholders including homeless and formerly homeless individuals. In addition, the CoC consults with and engages homeless individuals to participate in the biennial Point and Time Count and Survey of the homeless. Also, the County is pleased to report that one of the organizations funded with ESG has a formerly homeless person on their board which provides critical insight and knowledge.

5. Describe performance standards for evaluating ESG.

1. Housing Stability: Seventy percent of program participant households will maintain housing stability for 6 months following the end of rental assistance.

- Measurement: Percentage of program participant households who maintain tenancy for 6 months following the end of rental assistance.

2. Recidivism: Less than thirty percent of program participant households will experience a subsequent episode of homelessness as evidenced by their return to emergency shelter.

- Measurement: Total number of adult program participants with successful exits from the program (with a successful housing outcome) that had an emergency shelter stay of at least 1 night within 6 months of exiting the program

The County and the San Joaquin County-Stockton Continuum of Care will continue to discuss and examine additional, feasible performance standards. Other standards will be considered as the programs evolve.

