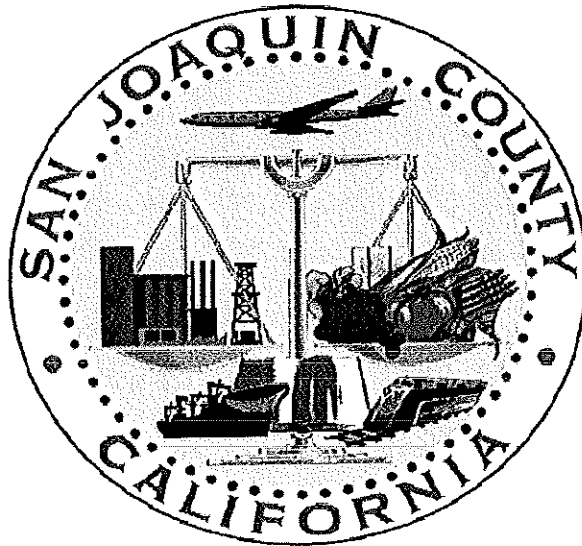


SAN JOAQUIN COUNTY

and the cities of Escalon, Lathrop, Manteca, Ripon and Tracy



2013-2014 CONSOLIDATED ANNUAL ACTION PLAN

**FOR THE U.S. HOUSING AND URBAN DEVELOPMENT (HUD)
GRANT PROGRAMS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SHELTER GRANT (ESG)
HOME INVESTMENT PARTNERSHIP (HOME)**

**SAN JOAQUIN COUNTY
COMMUNITY DEVELOPMENT DEPARTMENT
NEIGHBORHOOD PRESERVATION DIVISION
1810 E. HAZELTON AVENUE
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**SAN JOAQUIN COUNTY
2013-14 CONSOLIDATED ANNUAL ACTION PLAN**

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Fourth Program Year Action Plan

The CPMP Year Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

San Joaquin County has been a U.S. Department of Housing and Urban Development (HUD) program entitlement community since 1985. San Joaquin County receives a formula based allocation of HUD program resources. The amount that is available depends on the amount of funds appropriated by Congress. These resources are then internally allocated, using the same formula, to each of the Urban County jurisdictions to use within their communities to address identified housing and community development needs.

The 2013-14 Consolidated Annual Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) program funds. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low-incomes (incomes of 80 percent or less of median area incomes). The San Joaquin Urban County is comprised of the unincorporated areas of the County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

For FY 2013-14, San Joaquin County is receiving \$2,354,134 in CDBG program funds intended to meet priority needs locally identified by the County in the community. Along with the CDBG funds, the County will receive \$696,878 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$218,743 in Emergency Solutions Grant (ESG) funds to be utilized by eleven homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services.

This 2013-14 Annual Action Plan is the fourth of five annual supplements to the County's 2010-2015 Consolidated Plan (Con Plan). It provides a one year strategy to accomplish the goals and objectives of the County's 2010-2015 Consolidated Plan, with the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Grants (HOME) and Emergency Solutions Grants (ESG) for the program year July 1, 2013 through June 30, 2014.

The Action Plan contains a description of the programs and projects to be undertaken by the San Joaquin Urban County during the program year. The Action Plan

identifies the levels of funding for the program year and describes the geographic areas in which assistance will be directed.

Objectives and Outcomes

The 2013-14 Action Plan identifies activities in relation to a federal requirement for the CDBG program called the Outcome Performance Measurement System. The system is to be used with the County's Five Year Consolidated Plan and Annual Action Plans. The system enables HUD to collect information on the outcomes of activities funded by CDBG funds and to aggregate the information at the national, state and local levels.

1) The HUD Outcome Performance Measurement System offers three possible objectives for each activity, which are based on the broad statutory purposes of the HUD programs and include:

- Providing Decent Housing (DH) – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Suitable Living Environments (SL) – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.
- Creating Economic Opportunities (EO) – applies to activities related to economic development, commercial revitalization, or job creation.

2) The system outcome is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

HUD's Outcomes/Objectives Code Table

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

All programs and activities described in this Action Plan are designed to carry out the strategies adopted in the 2010-2015 Consolidated Plan. All activities are intended to primarily benefit low- and moderate-income residents. The objectives and outcomes that are anticipated from the implementation of the 2013-14 Action Plan are identified in Table 1 below. A complete description of each project is included in Appendix 3 – Proposed Projects.

TABLE 1: OBJECTIVES AND PERFORMANCE MEASUREMENTS

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: DECENT HOUSING			
Emergency/Minor Home Repair Grant Program	DH-3	15 Housing Units	CDBG
Housing Rehabilitation	DH-2	10 Housing Units	CDBG/HOME
Down Payment Assistance	DH-2	20 Housing Units	HOME
CHDO SFR Housing Development	DH-2	2 Housing Units	HOME
ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: SUITABLE LIVING ENVIRONMENT			
Disability Resource Agency (DRAIL)	SL-1	5 Housing Units	CDBG
Cold Weather Shelter	SL-1	230 People	CDBG
Tracy Interfaith Ministries Food Closet	SL-1	80,880 People	CDBG
Meals on Wheels Program	SL-1	465 People	CDBG
San Joaquin Fair Housing	SL-1	4,310 People	CDBG
Mobile Farmer's Market	SL-1	6,980 People	CDBG
Second Harvest Food Bank	SL-1	87,350 People	CDBG
Hunger Task Force - Farm to Family Program	SL-1	130,125 People	CDBG
Recreation Scholarships	SL-2	125 People	CDBG
Salvation Army of Lodi	SL-1	585 People	ESG
Tender Hands Safe Haven	SL-1	20 People	ESG
Coalition to Assist Homeless Shelter	SL-1	20 People	CDBG
Gospel Center Rescue Mission	SL-1	220 People	ESG
Haven of Peace	SL-1	479 People	ESG
HOPE/Raymus House	SL-1	265 People	ESG/CDBG
Lodi House	SL-1	120 People	ESG
McHenry House	SL-1	335 People	ESG/CDBG
Women's Center	SL-1	375 People	ESG/CDBG

SAN JOAQUIN COUNTY

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
South County Crisis Center	SL-1	75 People	CDBG
Stockton Shelter for the Homeless	SL-1	2,750 People	ESG
St. Mary's Community Services	SL-1	609,032 People	ESG
Give Every Child A Chance	SL-1	2,800 People	CDBG
Water/Sewer Improvements	SL-1	1 Public Facilities	CDBG
Second Harvest Food Bank	SL-1	87,350 People	CDBG
ADA Sidewalk Improvements	SL-1	20 Public Facilities	CDBG
Boys & Girls Club-Manteca	SL-1	2 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	800 People	CDBG
Boys & Girls Club Manteca/Lathrop	SL-1	94 People	
Love I.N.C. /Project H.O.P.E.	SL-1	100 People	CDBG
Habitat for Humanity	SL-1	3,000 People	CDBG

Evaluation of Past Performance

It is San Joaquin County's goal to provide a healthy environment in the urban county which supports, develops, and maintains viable communities by providing decent and affordable housing, suitable living environments, and expanded economic opportunities for low- and moderate-income persons and special populations.

The significant changes in the local housing market resulting from the foreclosure crisis, has made it very difficult to implement traditional housing programs. In response, the County has modified some of its housing programs to encourage those in need to access these programs. For example, the County has implemented an Emergency Housing Rehabilitation Program. The program provides a small grant to qualified homeowners to make emergency repairs to improve their standard of living.

Much of the year has been spent continuing the implementation of the one-time stimulus programs at the expense of ongoing programs. The reporting responsibilities for these new programs are onerous and have limited our field interactions with traditional program beneficiaries. Also, most of the participating jurisdictions have experienced staff reductions during the downturn in the economy and the elimination of redevelopment agencies, thus local workload has fallen on County staff.

All in all, during FY 2012-13 the County maximized the use of available funding to assist a considerable number of County households in need. We will continue to review existing offerings and adjust these offerings to address needs as they change in the community.

A full evaluation of the performance standards, based on the County's Performance Measurement System, will be completed as a part of the Consolidated Annual Performance Evaluation Report (CAPER) for the Program Year 2012-13.

The programs and activities funded in the FY 2013-14 Action Plan will continue to build on these prior successes.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

San Joaquin County is an Urban County entitlement, comprised of the unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. San Joaquin County is located just east of the San Francisco-Oakland metropolitan region and northeast of the San Jose-Silicon Valley area. The County is bordered to the north by Sacramento County; the east by Stanislaus, Calaveras, and Amador Counties; and the south by Stanislaus County.

The County has defined areas of low-income concentration as census tracts and block groups where at least 51% of the residents earn less than 80% of the Stockton City Metropolitan Statistical Area (MSA) median income, based on the 2000 Census. See Appendix 4 - San Joaquin County low-moderate income and minority concentration by the 2000 Census Block Group.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period. CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

The basis for allocating CDBG program funds geographically is based upon the low income eligible areas as determined by census data. With these CDBG eligible areas identified, the goals and objectives found in the County's 5-year Strategic Plan provide the direction for CDBG, ESG, and HOME expenditures.

The 2013-14 Action Plan provides for public facilities projects to address ADA, street and sidewalk improvements; owner-occupied housing rehabilitation and emergency and/or minor home repair; infrastructure design planning; program administration, management, and capacity building. In addition, several public service activities are provided funding based on their location within low/moderate income areas and/or serving a clientele of low/moderate income persons. All of the proposed projects

benefit the low-income population based either on census data, client intake data, or based upon a presumed benefit population (such as seniors or persons with disabilities).

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs is the availability of funding. The availability of funding from both federal and state sources is a primary determinant in the ability of the local jurisdictions to address identified needs. The needs far exceed the ability of these programs to make any significant impact, which is why the County continues to fund the same type of housing and non-housing activities each year. Federal funding of community development and housing programs has been reduced this year and more reductions are anticipated in the future. Budget problems experienced by the State of California have affected state funding programs.

Three primary factors contribute to the lack of affordable housing:

- Difficulty in obtaining credit and financing by homebuilders and/or homebuyers;
- The growing inability of homebuilders to construct lower cost housing because the cost of production exceeds market sales prices; and
- Public concerns about the development of housing, particularly lower cost housing at higher densities, which further restricts its supply.

To address these obstacles, the County jurisdictions fund a number of projects and programs directed at meeting the underserved housing needs. Programs include allocating funds to housing developers for the development of affordable housing and supporting non-profits in their efforts to provide transitional housing and rental assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, NSP program funds, supplemented with program income and reallocated prior year's unspent program funds to address identified needs for its homeless and non-homeless special needs group objectives. These funds can be used for the following activities:

- CDBG funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services; (\$2.3 million)
- HOME funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership; (\$1.3 million).
- ESG funds may be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management,

counseling, childcare), street outreach, homelessness prevention, homeless management information systems (HMIS), and grant administration; (\$437,000).

- SPC funds may be used to assist homeless persons in activities such as rent assistance and other supportive services; (\$2.1 million).
- SHP funds may be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living; (\$2.3 million).
- NSP funds can be used to acquire foreclosed land or property; demolish or rehabilitate abandoned properties; land banking; and offer down payment and closing cost assistance to low- and moderate-income homebuyers. (\$1.5 million)

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

San Joaquin County has designated its Community Development Department, which administers the programs on its behalf, to serve as the lead agency for preparation of the Urban County's 2013-14 Consolidated Action Plan. The Consolidated Action Plan was prepared by staff from the Community Development Department and staff from the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

This One-Year Action Plan describes the activities which will be undertaken during the program year beginning July 1, 2013 and ending June 30, 2014 using CDBG, ESG, and HOME program funds received from HUD and will address the priority needs and specific objectives identified in the 5-year strategic plan included in the San Joaquin County's 2010-2015 Consolidated Plan. The Consolidated Plan is updated annually to reflect changes in resource allocation and provides additional information about the County's efforts to address federal requirements related to the CDBG, ESG, and HOME programs.

Local housing, social, health and homeless providers were included in the planning process for the development of this One-Year Action Plan, which began in December 2012 with published notices and a direct mailing providing notification that the County was accepting applications for CDBG, ESG, and HOME programs through January 18, 2013. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Public Meeting held on December 12, 2012 allowed agencies and interested citizens the opportunity to express their comments, concerns and thoughts on the housing and community development needs within the County. The input received at this public meeting was then used to assist in developing the One-Year Action Plan for CDBG, ESG, and HOME program funds.

Following the application submission period, completed applications are reviewed for compliance with Federal regulations, local County community development objectives, and reviewed for compliance with HUD program eligibility criteria. Funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to

ensure that funds are allocated throughout the Urban County, while services are directed to those areas and persons with the greatest need.

Additionally, each application is assessed for project readiness, financial leverage, and other relevant concerns. Applications meeting the requirements are then reviewed by the Technical Advisory and Policy Advisory Committees for adherence to the County's 2010-2015 Consolidated Plan. These bodies then recommend to the County's Board of Supervisors which activities should be funded.

The availability of the draft plan was advertised in the local newspaper, on the County's website, and the complete printed documents were made available for review at the San Joaquin County Community Development Department. The Community Development Department considered all oral and written public comments received in preparing and revising the draft One-Year Action Plan. A summary of responses to public comments on the public review of the draft One-Year Action Plan is included in the Summary of Citizen Comments section.

<p>3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.</p>

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit entities, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with the City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Local Government Coalition on Housing and Section 3 Coalition; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD and comprised of representatives from all of the homeless shelters and service providers in the County, will coordinate an application for 2013 Shelter Plus Care and Supportive Housing Program funds; establish programs to address the significant needs of the chronically homeless and will continue to evaluate the results of the 2013 Point-in-Time Homeless Count conducted in January 2013.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 3, 2012, with published notices and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs through January 18, 2013. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 12, 2012, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 3, 2013 and concluding on May 3, 2013. The final 2013-14 Consolidated One-Year Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 7, 2013 and submitted by May 15, 2013 to HUD for approval.

Citizen Comment Summary

A Public Hearing before the Board of Supervisors of San Joaquin County was conducted on Tuesday, March 26, 201 at 9:00 am in the Board Chambers, located at 44 N. San Joaquin Street in Stockton, CA.

- Representatives from Tender Hands Safe Haven addressed the Board of Supervisors and thanked them for their allocation of Emergency Solutions Grant program funds.

A Public Hearing before the Board of Supervisors of San Joaquin County was conducted on Tuesday, May 7, 2013 at 9:00 am in the Board Chambers, located at 44 N. San Joaquin Street in Stockton, CA.

- No citizen comments were received during the public hearing on the 2013-14 Consolidated Annual Action Plan.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

During the 2013-14 program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds, which are described in the Five-Year Strategy of the

Consolidated Plan. The primary objective in 2013-14 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county.

The County will continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: cities of Lodi and Stockton.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Grantee Monitoring

To continue to effectively use funds to meet the changing needs of the communities within San Joaquin County, the Community Development Department staff will continually monitor its performance in meeting the goals and objectives set forth in the 2010-2015 Consolidated Plan. As part of the annual Action Plan process, the County re-evaluates its Five-Year Plan goals and its various housing programs to ensure that the County's programs are kept up-to-date with changes in the housing market.

The County continues to take all necessary steps to ensure compliance with program requirements. All activities are looked at on an individual basis to determine which regulations are applicable and how they can best be implemented.

Timeliness of Expenditures

It is the County's practice to expend local dollars for project/activity costs and seek reimbursement from appropriated federal program funds at a later date. Internal procedures to request reimbursement of funds through IDIS on a regular bi-monthly basis have been established and will continue in FY 2013-14.

County staff will continue to provide technical assistance to subrecipients with their project development, progress reports, and billings.

It is the County's intent to monitor all subrecipients of HUD program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all subrecipients that will clearly state the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and technical assistance to subrecipients in their data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

1. To determine if a subrecipient is carrying out its program and its individual activities, as described in the application and the subrecipient Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations, monitoring will be conducted on a regular basis with special attention given to new program providers.

Affordable Housing Monitoring

The HOME Investment Partnership Program Monitoring Plan is as follows:

1. Homeownership loans are reviewed every five years, or until a deferred loan is converted to an amortized loan. The reviews may involve on-site visits.
2. Rental projects will have on-site visits once per year whenever possible. At a minimum, however, projects involving *one to four units* will be inspected *every three years*, projects involving *five to twenty five units* will be inspected *every two years*, and projects involving *twenty six or more units* will be inspected *annually*.
3. Tenant income will be *verified initially* by examining the *source documents* evidencing annual income for the family. In *subsequent verifications* the County will obtain from the family a *written statement* of the amount of the family's annual income and family size, *along with a certification* that the information is

complete and accurate. Sample certifications are available at the San Joaquin County Community Development Department.

Rental projects involving the San Joaquin County Housing Authority will have family incomes verified by obtaining annual written statements from the administrator of the Housing Authority. The statements indicate tenant's family size and amount of gross annual income.

Rental projects involving tax credits will have family incomes verified by obtaining annual written statements, copies of the same statements submitted to the Tax Credit Allocation Committee (TCAC), and from the non-profit organization managing the rental properties. The statements, at a minimum, must indicate tenant's family size, amount of gross annual income, rent and utilities.

4. Older properties will be inspected for compliance with, at minimum, applicable local codes, ordinances, zoning ordinances, the Health and Safety Code Standards, and the Uniform Housing Code. New dwellings must also meet the current Uniform Building, Plumbing, Mechanical Codes, and the National Electrical Code, in addition to the current edition of the Model Energy Code.
5. The San Joaquin County Community Development Department, Neighborhood Preservation Division will be responsible for all monitoring of HOME-assisted projects.
6. A Housing Quality Standard Inspection List, which is used for on-site inspections, is available at the Community Development Department. Also available is a sample notification letter used by San Joaquin County in monitoring rental property owner's compliance with local and HOME Program requirements.
7. Tracking of project monitoring is done by staff with the help of computer programs. Documentation of on-site monitoring visits and findings are accomplished by Rehabilitation Specialists during the time of the visit by filling out report forms on the individual projects. The completed reports are placed in the individual project files.
8. Failure to comply with San Joaquin County program regulations, HOME Program regulations or the terms of the HOME Program Regulatory Agreement, as recognized during the course of monitoring, may result in a finding of non-compliance which may result in the imposition of sanctions. The sanctions, however, are reflective of the type of project monitored for compliance.

Homeowners that receive *down payment assistance* (the GAP Loan Program), are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner or through sale of the property. At that time, the loan becomes due and payable.

Homeowners that receive funding to *rehabilitate* their homes likewise are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner, through sale of the property, or some other form of title change. At that time the loan become due and payable.

Homeowners that are not in compliance, whether this involves GAP Loans or rehabilitation loans, will be sent warnings that their non-compliance may risk the acceleration of their loan. Failure to pay the loan in full may lead to foreclosure.

Rental property owners come in two basic categories: smaller projects of 1-4 units and larger projects involving 5 or more units. In smaller projects a finding of non-compliance may be made when a unit no longer meets property standards, if a tenant's income rises above the maximum amount, if the rent charged is too high, if there is no lease in effect, and if there is no written tenant policy. In addition to the requirements for projects involving one to four units, projects involving five or more units must have an affirmative marketing plan.

For projects that do not currently meet the requirements of the program, a letter of non-compliance is sent to the property owner with a compliance deadline. Failure to comply by the deadline may involve one or more sanctions that could ultimately lead to foreclosure on the property to recover the funds for use in one or more similar projects.

9. Property owners whose projects involve 5 or more HOME-assisted housing units must have an affirmative marketing plan to attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. San Joaquin County's affirmative marketing requirements and procedures include:
 - A. The public is informed about Federal fair housing laws and the County's affirmative marketing policy through press releases, handouts and flyers bearing the Equal Opportunity logotype.
 - B. Project owners must carry out the County's affirmative marketing procedures and requirements through the use of commercial media, community contacts, and use of the Equal Housing Opportunity logotype.
 - C. For persons not like to apply for housing without special outreach, project owners are to solicit applications in the housing market area through the use of community centers, advertisements, and any other means reported by the project owners in their marketing plans.
 - D. Records are kept regarding the County's efforts at community outreach in an advertisement file. The efforts of individual properties are kept in the individual project files.
 - E. San Joaquin County will annually assess the success of affirmative marketing through the analysis of the past year's homebuyers and the efforts made by project owners and landlords to meet their marketing goals. Corrective actions may include notification of responsibility to meet the marketing commitment, foreclosure, and possible elimination from future consideration of project funding.
10. San Joaquin County does not have a standard program agreement. Agreements vary depending on their purpose. The GAP Loan Program has a simplified agreement since it is only between the homeowner and the County and deals primarily with the owner's responsibilities to the secondary HOME Program loan involving, for example, occupancy requirements, resale, etc.

Since project owner/builders have more responsibility, involving reporting, marketing, and sales, these agreements are more complex. With larger projects involving greater than four units, the agreements are the most complex, particularly with rental and Community Housing Development Organization projects.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Division (EHD) of Public Health Services, and the Neighborhood Preservation Division of the CDD.

HACSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Florescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary.¹ There are approximately 35 cases per year.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediate, where necessary. Using guidelines similar to those employed by the HACSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the Shelter Plus Care and Supportive Housing Programs.

¹ San Joaquin County Environmental Health Department, March 2013.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In accordance with the priorities established in the "Priority Housing Needs" section of the 2010-2015 Consolidated Plan, establishes housing strategies and goals for renter, owner, and homeless populations. Consistent with the strategies outlined in the Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funding for prospective multifamily and senior housing units for very low- and low-income families. (Priority H-1)
- Provide funds for rehabilitation of lower-income rental units. (Priority H-1)
- Provide down payment and closing cost assistance to lower-income households to purchase their first home. (Priority H-2)
- Provide owner-occupied rehabilitation loan program to lower-income homeowners. (Priority H-2)

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

San Joaquin County has access to a variety of existing and potential funding sources available for affordable housing activities. Described below is the largest housing funding sources the County can use for housing production, rehabilitation, or preservation: Community Development Block Grants, HOME Investment Partnership Program grants, Housing Choice Voucher (formerly Section 8), Emergency Solutions Grants, and the Neighborhood Stabilization Program.

Community Development Block Grant Funds

The federal CDBG program provides funds for a variety of community development activities. The program is flexible in that the funds can be used for a range of activities. The eligible activities include, but are not limited to: acquisition and/or disposition of real estate or property; public facilities and improvements; relocation, rehabilitation and construction (under certain limitations) of housing; homeownership assistance; and clearance activities.

HOME Investment Partnership Program Funds (HOME)

Federal HOME funds can be used for activities that promote affordable rental housing and homeownership for lower-income households. Such activities include the following: building acquisition, new construction, reconstruction, moderate or substantial rehabilitation, first-time homebuyer assistance, and tenant-based assistance. A federal priority for the use of HOME funds is the preservation of at-risk housing projects. In addition, the County has a 25% match requirement on HOME funded projects. This match obligation is generally met with additional project

funding from redevelopment agencies, funding leveraged from other sources, and below market interest rate loans from non-federal sources.

Housing Choice Voucher Program (Former Section 8 Rental Assistance)

The Housing Choice Voucher (HCV) program is a federal program that provides rental assistance to very low-income households in need of affordable housing. The program offers a voucher that pays the difference between the current fair market rent and what a tenant can afford to pay (e.g. 30 percent of their income). The voucher allows a tenant to choose housing that may cost above the payment standard, but the tenant must pay the extra cost. The Housing Authority of the County of San Joaquin currently assists approximately 19,000 people through the distribution of nearly 5,000 housing vouchers and by managing and maintaining 1,075 units in the public housing communities.

Stewart B. McKinney Act

The Stewart B. McKinney Homeless Act of 1987 (P.L. 100-77) was the Nation's first attempt at a comprehensive response to homelessness among individuals and families with children. The Act originally created 20 programs for the homeless that were administered by nine federal agencies. Appropriations, which in FY89 were \$0.5 billion, have been increased each year. Appropriations totaled \$1.35 billion in FY94. HUD is responsible for directing six major programs that together expend nearly 70 percent of all appropriations.

Five years after passage of the McKinney Act, Congress requested, in the Housing and Community Development Act of 1992, Section 1409 that the Secretary of HUD report in 1994 on the results of the McKinney programs administered by HUD. This report responds to that request by summarizing the findings contained in evaluations of the following six programs administered by HUD:

1. Emergency Solutions Grants Program (ESG).
2. Supportive Housing Demonstration Program (SHDP).
3. Section 8 Moderate Rehabilitation Assistance for Single-Room Occupancy Dwellings (SROs).
4. Shelter Plus Care (S+C).
5. Supplemental Assistance to Facilities to Assist the Homeless (SAFAH).
6. Single Family Property Disposition Initiative (SFPDI).

Emergency Solutions Grant Funds

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009 consolidates three of the separate homeless assistance programs administered by the U.S. Department of Housing and Urban Development (HUD) under the McKinney-Vento Homeless Assistance Act into a single grant program, revises the Emergency Shelter Grants program and renames it the Emergency Solutions Grant (ESG) program. The change in the program's name reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

The intent of the new program is to build upon those services developed through the Homeless Prevention and Rapid Re-housing Program (HPRP) that was funded as part of the 2009 American Recovery and Reinvestment Act (ARRA). The purpose of HPRP is to

provide homelessness prevention assistance to households who would otherwise become homeless and to rapidly re-house persons who are homeless by providing temporary financial assistance and housing relocation and stabilization services.

Emergency Solutions Grant funds are available for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection through the Homeless Management Information System or HMIS. Below is a summary of the components and related eligible costs:

- **Street Outreach:** Funds may cover costs related to essential services for unsheltered persons.
- **Emergency Shelter:** Funds may be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (i.e. case management, counseling, and childcare).
- **Homelessness Prevention and Rapid Re-Housing:** Both components fund housing relocation and stabilization services, including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities. Funds may also be used for short or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.
- **HMIS:** Funds may be used to pay the costs for contributing data to the HMIS (i.e. computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, and participation fees).

ESG grant funds must be matched with nonfederal funds or "in-kind" contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

Dodd-Frank Wall Street Reform and Consumer Protection Act

In 2010, the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) provided a third round of federal funding to fight the local foreclosure crisis. San Joaquin County received approximately \$4.4 million. The NSP-3 funding is being used to acquire and rehabilitate foreclosed properties, which are then sold to qualifying households. The County also used NSP funds to acquire and rehabilitate a 37-unit apartment complex. The units are being rented to households with incomes at or below 50% of Area Medium Income (AMI).

in the same manner as in NSP-1, with the added activity of land banking, by which land will be acquired and later re-used in an NSP-approved manner.

The cities of Tracy, Ripon, Manteca, Lathrop, and Escalon, receive and use CDBG and HOME program funds to support proposed affordable housing construction, rehabilitation, or acquisition. Housing Choice Vouchers allocated by HASJC are used throughout the Urban County to assist qualified households.

Allocated HUD resources are supplemented with reallocated previous years funding and Program Income. Program Income is generated from previously funded CDBG and HOME activities, such as repayment of housing rehabilitation loans. Program Income funds are available for reinvestment in projects or other eligible activities in the jurisdiction that generated the Program Income, or within the overall Urban County program.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The "Barriers to Affordable Housing" section of the San Joaquin County 5-Year Strategic Plan sets forth a plan for new membership and new roles for the Policy Advisory Committee and the Technical Advisory Committee which oversee both the HUD funding allocation and Consolidated Plan processes. This restructuring includes developing a process for increasing the involvement of agencies that directly serve the targeted populations and establishing improved mechanisms for communication. The result will be improved coordination of housing-related strategies with social service and job-finding and job-creating programs. It is not possible to predict at this time the extent to which these efforts will help in reducing the number of households with incomes below the poverty line, though ongoing monitoring will be conducted by

the various agencies described above. The results of this monitoring will be utilized to assess the effectiveness of the programs and to modify those programs, as necessary, in the future.

Additionally, each jurisdiction through its Housing Element is required to analyze governmental and nongovernmental constraints to affordable housing and develop and implement policies to remove these constraints. Each jurisdiction has either attained certification of their respective Housing Elements or is in the process of attaining certification.

HOME/ American Dream Down payment Initiative (ADDI)

The County will not be allocating HOME funds in 2013-14 for assistance allowable under § 92.205(b)

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount then due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, (other than HOME funds) and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

The Urban County jurisdictions plan to allocate approximately 9% of the 2013-14 CDBG allocation and 47% of the 2011-12 HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, Manteca, and Ripon.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80% of the County median income, assistance up to \$120,000 in the form of a repayable 2% loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County.

Minority/Women's Business Outreach.

Pursuant to Section 92.351 of the HOME Investment Partnership (HOME) Program, the County's HOME program requires recipients of HOME funds to adopt procedures for outreaching to minority business enterprises (MBE) and women business enterprises (WBE) in the procurement of goods and services related to its housing activities. HOME contractors are trained using outreach standards developed by HUD and given resources for finding certified MBE/WBE firms in California. HOME monitors contractor good faith efforts to utilize MBE/WBE. Site visits include a review of HOME contractor files and discussion with HOME contractor staff. Thereafter, the HOME contractor will annually submit MBE/WBE reporting forms to the County.

First-Time Homebuyer's Program:

HOME funds will be used to support homeownership through a variety of programs. Down-payment assistance programs for first-time low-income homebuyers will be funded by the County and the City of Tracy. Approximately 43% of the 2013-14 HOME allocation will be allocated to the First-Time Homebuyers Program, which seeks to improve on the Urban County's historically low-rate of homeownership by providing deferred second mortgage down payment assistance of up to \$15,000 or 10% of the purchase price, whichever is less, to qualified first-time homebuyers that have secured private financing for the purchase of a home. The loans are intended to bridge the "GAP" between the cost of a home and what a low-income household can afford. Recent reduced median home sales prices should increase low-income homebuyer opportunities as long as first mortgage financing is available.

To reach the target market for these funds, the County works closely with local builders, lending institutions, realtors, escrow companies, non-profit corporations, and other governmental agencies, that market to potential homebuyers. Information about the GAP Loan Program is distributed at all homebuyer assistance and educational meetings throughout the year and at an annual Homeownership Fair. The County continues to maintain a partnership with the local Housing Authority in an effort to assist public housing residents and tenants achieve homeownership. Additionally, the County collaborates with several organizations who offer homeownership/financial education and counseling services. Such services include credit counseling, budget planning/money management, and home maintenance workshops that provide new homeowners with a basic understanding of their home's mechanical systems and skills to undertake basic preventative maintenance and repair activities.

Based on the County's historical usage of first-time homebuyer program funding, it is estimated that at least 75% of the FY 2013-14 grant recipients will be comprised of minority households.

The County will not be using HOME funds in FY2013-14 to refinance existing debt secured by multifamily housing.

The County will not be receiving ADDI program funds during FY 2013-14.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- | |
|---|
| 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan. |
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Priority NH-1 – High Priority Non-homeless Special Needs

The only non-homeless group assigned a high priority was farm workers. Analysis of available information suggests that more low-cost housing and SRO facilities are needed for this group.

Priority NH-2 – Medium Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs were assigned a medium priority:

- frail elderly;
- persons with severe mental illness;
- persons who are physically disabled;
- persons who are developmentally disabled; and
- persons with alcohol/other drug addiction problems.

The frail elderly were given a medium priority for the following reasons: (1) individuals of this group have more critical health problems than the general elderly population; (2) there is a need for additional residential care facilities for those frail elderly whose only income is SSI; and (3) there is a need for in-home services for those who show signs of dependence or who require emergency medical assistance. Persons with severe mental illness were given a medium priority because there is a need for more beds in supportive housing facilities (Note: mental health providers estimate that more than 100 beds are needed), and because there are not sufficient community treatment services available.

The physically disabled were given a medium priority because generally such individuals have the intellectual and emotional capacity to manage their own affairs and have income resources available to them. Their primary problem is to adapt the physical environment to allow them to function, a remedy which is usually low cost and available.

The Developmentally disabled were assigned a medium priority because, although there are a sufficient number of board and care homes available to them, there is a need for more supportive living arrangements (e.g., community-based residences with trained staff) to assist such individuals achieve independent living.

Persons with substance abuse problems were given a medium priority because such individuals are particularly at risk of losing their housing and because there is a need for housing with a supportive environment for those who are in recovery.

Priority NH-3 – Low Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs have been given a low priority:

- elderly persons; and
- persons with AIDS and related diseases.

The elderly were given a low priority because significant resources are already being committed to meeting the housing and health needs of this group. In fact, many affordable housing projects have focused on this group, primarily because of the absence of public controversy.

Non-homeless persons with AIDS and related diseases have been assigned a low priority because currently there is fairly responsive mechanism in place to deal with their problems. There is, however, difficulty in providing case management to these individuals. There is also a need for a hospice facility for such individuals in the final stages of the disease.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP funds to address identified needs for its homeless and non-homeless special needs group objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services. Approximately 19% of 2013-14 CDBG funds have been allocated to Disabled Accessibility activities.
- HOME funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration;
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services;
- SHP funds will be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living;
- NSP funds will be used to assist non-homeless and special needs groups in activities such as acquiring land and property, rehabilitating abandoned properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

The Urban County proposes the use of CDBG, ESG, SPC, and SHP funds to address identified needs for its homeless objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration.
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services.
- SHP funds will be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

In January 2013, CDD (San Joaquin County Community Development Department) led an effort to count the homeless population in San Joaquin County. The 2013 count was the fifth count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving Shelter Plus Care and Supportive Housing funds, was to provide quality information about the current size and nature of the County's homeless population. The 2013 Homeless Count identified 1,537 homeless persons. Of these 1,537, 1274 were sheltered and 263 were unsheltered.

Based on its analysis conducted for the Continuum of Care Application, the County's 2010-2015 Consolidated Plan establishes strategies and five-year goals for each strategy for providing assistance to the County's homeless population. The County has identified the following homeless and homeless prevention strategies:

- Increase the percentage of homeless persons staying in permanent housing over six months to at least 77 percent.
- Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
- Increase the percentage of persons employed at program exit to at least 20 percent.
- Decrease the number of homeless households with children.

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2013-14:

ESG funds will be used to assist nine homeless shelters and one service provider with maintenance and operation expenses; one shelter for essential services; and one service provider for HMIS. ESG funds will also be used to assist individuals and families who are homeless or at risk of becoming homeless.

CDBG funds will be used to fund a winter emergency shelter program; provide food for homeless and low income individuals; and renovate a lavatory for one shelter to provide additional services to clientele.

Shelter Plus Care and Supportive Housing Program funds will be used to provide special supportive housing for persons with disabilities and for the homeless.

Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The County has identified chronic homelessness as a priority issue. According to the County's 2011 Continuum of Care Application, the following is the strategic planning objective:

- Create new permanent housing beds for chronically homeless.

The Continuum of Care will attempt to add at least 10 beds for chronically homeless persons through two primary strategies: (1) under the current NOFA, the Continuum of Care (CoC) is applying for additional new Shelter Plus Care funds that will target the chronically homeless; and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur.

In February 2009, a Homeless Coalition was formed consisting of members from other government agencies, homeless service providers, housing providers, the faith-based community, and interested citizens to discuss options for helping those chronically homeless who do not want to use shelters or other similar facilities. The group will continue to meet to define the scope of the issues to be addressed during FY 2013-14. In addition, the Coalition is developing a Ten-Year Plan to End Homelessness for San Joaquin County.

3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Currently in San Joaquin County agencies with responsibility for client discharge have individual discharge policies that are not coordinated. Below is a summary of each of these policies. As a component of the draft 10 Year Plan to End Homelessness, the Homeless Coalition has included a priority objective of implementing a Discharge Coordinating Policy and very preliminary discussions have taken place with discharging entities and homeless housing and service providers. These discussions will continue and hopefully progress in FY2013-14.

Foster Care

Foster Care programs in San Joaquin County are overseen by the Human Services Agency. In California, state law requires public foster care programs to provide an Independent Living Program and that a transition plan be formulated for all youth preparing for emancipation. Social workers employed by Human Services Agency/Independent Living Program work with participants in developing a transition plan that addresses, among other elements, future housing needs and how housing costs will be met. The practice is to avoid using homeless services as part of the transition plan; Human Services Agency, working with Continuum of Care members directly impacted by discharges, is working toward developing and implementing written protocols designed to codify current practices that prevent persons leaving foster care directly to homelessness; the goal is to have a plan implemented within the next 12 months. A major issue to be resolved is that neither Human Services Agency or the Independent Living Program can mandate placement unless medically required nor do they possess the authority to prevent persons leaving foster care from voluntarily seeking services from homeless providers, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to provide services to all persons in need.

Health Care

The primary mission of the San Joaquin General Hospital (SJGH) is to provide quality medical care for County residents. As a publicly funded institution, it does provide services to people who are homeless, generally through emergency room and other short-term acute care facilities; there are neither resources nor mechanisms in place to ensure that all such persons served do not return to a homeless condition. For patients discharged from acute care, SJGH has policies in place to identify high-risk patients, including the homeless, and does employ specialized staff to develop plans for patient release, including addressing housing issues. For these patients, the policy has long been to ensure that patients are moved to an appropriate level of after-care, which is linked to necessary community support and medical services. Through legislation, the State of California has mandated that health care providers, working with all stakeholders that are affected by the legislation, develop and implement protocols designed to prevent persons leaving acute care from returning to or becoming homeless. The local goal is to implement a plan within the next 12 months. A major issue still to be resolved is that SJGH can not mandate placement and does not possess the authority to prevent persons leaving acute care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve all persons in need.

Mental Health

Mental health programs under San Joaquin County Behavioral Health Services link all persons leaving institutional settings to appropriate housing and necessary support

services; the practice has prevented persons from being released to emergency shelters or the streets. McKinney-Vento programs are not used as a funding source for housing persons leaving an institutional care setting. To meet this objective, Behavioral Health Services' (BHS') Mental Health Services uses its own funds to facilitate housing in transitional settings or other appropriate care facilities, has secured housing opportunities through exclusive use agreements with three apartment buildings with 115 one-bedroom and studio apartments, and has six Full Service Partnerships that help qualified persons secure housing. BHS is working with CoC members, primarily transitional and permanent supportive housing providers, to develop and implement protocols that codify current practices preventing persons leaving institutional settings directly to homelessness; the goal is to implement a plan within the next 12 months. A major issue to be resolved is that BHS cannot mandate placement unless the client is conserved and BHS does not have the authority to prevent persons leaving care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve to all persons in need.

Corrections

California's Interagency Task Force on Homelessness has developed multiple possible strategies to improve discharge planning for inmates of state correctional facilities that will reduce the incidence of homelessness upon release. San Joaquin County CoC, through its interaction with the state agency, is supporting the improvements in discharge planning and urged adoption of those strategies.

Periodic discussions have taken place involving CoC members (including shelter providers) with the Sheriff's Department regarding implementation and improvement of discharge policies and procedures concerning releases from the County jail that will reduce the incidence of homelessness upon release.

Emergency Solutions Grant

Emergency Solutions Grant (ESG)

The San Joaquin County-Stockton Continuum of Care is a collaborative and coordinating system comprised of government and non-profit homeless housing and service providers that increases public awareness and promotes programs that addresses the needs of the County's homeless population.

Standard policies and procedures for evaluating individuals and families eligibility for assistance.

1. Initial Evaluations. The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).

2. Determining Program Participant Eligibility. The following criteria shall be used to determine program participant eligibility for assistance under ESG:

- Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards). Program participants must be 30% and under the Area Median Income to be determined to be eligible.
- Assessment and approval by an authorized program case manager;
- Household income (adjusted by size) below 30% of area median income; and
- Household must either be homeless (federal definition) or at imminent risk of losing housing and show a reasonable expectation of becoming self-sufficient within three month.

Policies and procedures for coordination among providers.

Central Valley Low Income Housing, Inc. (CVLIHC), who provides the homelessness prevention and rapid re-housing activities for San Joaquin County, has established relationships with all of the local shelters and service providers. CVLIHC conducts outreach to notify each service provider of any new ESG program changes to eligibility standards, and the process for making referrals to the program. CVLIHC has been operating since 1992 and is well known in the community and receives many calls directly.

San Joaquin County-Stockton Continuum of Care holds regular meetings, which are open to all providers, and will continue to serve as a venue for ongoing program planning and coordination and feedback for program improvement.

Policies and procedures for determining and prioritizing which eligible families will receive assistance.

Assistance will be provided to eligible households in the order in which they are interviewed. If a household is eligible and funds are available, they will receive assistance. All rapid re-housing clients must meet HUD's homeless definition (24 CFR 576.2) – person(s) staying on the streets, in a shelter, or someone exiting an institution after a stay of 90 days or less and who resided in a shelter or on the streets before the institution. All prevention clients must be able to demonstrate at least two HUD defined risk factors and that except for this program, the household will become homeless.

While the ability to sustain housing is not a threshold requirement for program eligibility, but as a program goal, it is a consideration in determining the amount and length of assistance.

Standards for determining share of rent and utilities that participant will pay, how long assistance may be received, how the amount of that assistance will be adjusted over time. Include limits, if any, on maximum amount of assistance, maximum number of months, or maximum number of time they may receive assistance.

1. The following guidelines shall apply to all participating households:
 - Rent assistance will be limited to units that meet reasonable rent standards established by HUD;
 - Rent assistance cannot duplicate by time or amount assistance of assistance from any other federal, state, or local rent subsidy;
 - No rents will be paid directly to a participant household or individual member of a participant household;
 - Assistance is limited to one episode of homelessness or threat of homelessness;

SAN JOAQUIN COUNTY

- The maximum amount of monthly rent assistance will be \$1,000; and
 - The maximum amount of assistance (all categories or types combined) to any one household is \$2,500.
2. The following guidelines shall apply to short-term rent assistance:
- One-time assistance to qualified households covering no more than current month rent and up to two month in arrears.
3. The following guidelines shall apply to medium-term rent assistance:
- To qualify for more than one time assistance, participants must be reassessed by an authorized case manager on a monthly basis;
 - The level of rent assistance after the initial assistance will normally be reduced by at least ten percent each month;
 - The maximum assistance available is three months rent assistance plus no more than one month in arrears; and
 - Assistance beyond three months is on an individual, case-by-case basis.

Security deposits may be made for program participants to obtain new housing and utility deposits may be made for new units or when service is restored.

While there is no formal central intake system within the San Joaquin County-Stockton Continuum of Care, all homeless services providers, including those providing homeless prevention and rapid re-housing assistance, utilize the same HMIS system. With a single subrecipient administering prevention and re-housing efforts, a single assessment tool is used for these activities. In addition, the County is working with the San Joaquin County-Stockton Continuum of Care to develop and implement a formal coordinated assessment tool and process for use by all providers.

Performance standards for the ESG Rapid Re-housing and Homeless Prevention activities are based on the standards that were used in evaluating HPRP performance and were developed in coordination with the San Joaquin County-Stockton Continuum of Care. These measures take into account the reduced level of funding that is available through the ESG program. Specific performance measures focus on housing stability and recidivism, which are linked together; measurement is possible because all homeless service providers in the Continuum of Care participate in the HMIS.

Performance Standards

1. Housing Stability: Seventy percent of program participant households will maintain housing stability for 6 months following the end of rental assistance.

Measurement: Percentage of program participant households who maintain tenancy for 6 months following the end of rental assistance.

2. Recidivism: Less than thirty percent of program participant households will experience a subsequent episode of homelessness as evidenced by their return to emergency shelter.

Measurement: Total number of adult program participants with successful exits from the program (with a successful housing outcome) that had an emergency shelter stay of at least 1 night within 6 months of exiting the program

SAN JOAQUIN COUNTY

The County and the San Joaquin County-Stockton Continuum of Care will continue to discuss and examine additional, feasible performance standards. Other standards will be considered as the programs evolve.

The County and the San Joaquin County-Stockton Continuum of Care have worked together to develop the policies and procedures that have been developed for ESG activities and to discuss the basic allocation of ESG funds. Based on HPRP results, there was a general conclusion that the most effective use of ESG funds would be to continue providing funds to the homeless shelters at essentially the same level as in prior years, with the remaining funding going to continue the homeless prevention and re-housing program as initially implemented in 2009.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Historically, and to a greater extent recently, all of the Urban County jurisdictions have allocated HUD resources to address identified non-housing community development needs. The only HUD program covered by this plan that allows a community any latitude in allocating resources for these needs is the CDBG program. Over the last three years, the Urban County continued to experience a slight decrease in the value of its annual CDBG allocation, while at the same time many of the Urban County jurisdictions have seen local government discretionary funding dwindle. This phenomenon has naturally resulted in local governing bodies examining the use of CDBG funding to fund new and enhanced public services and facilities, rather than scarce local discretionary funds.

This year's proposed projects listing consists of approximately 90 projects with a continued concentration on public improvements projects, as well as increased funding for public service providers to distribute larger quantities of nutritious food throughout the Urban County. Following are the prioritized non-housing community development needs:

Priority CD-1 – Non-homeless Persons with Special Needs

Priority special needs groups include farm workers, seniors, and persons with disabilities. Housing for farm workers and projects that remove architectural barriers and improve accessibility for persons with disabilities will continue to be priorities.

Priority CD-2 – Public Improvements

Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents includes:

- installation of sewer systems, particularly in lower-income areas;
- installation of water system facilities, particularly in lower-income areas;
- installation of storm drainage systems, particularly in lower-income areas; and
- installation of new or renovation of existing facilities to maximize accessibility by disabled.

Priority CD-3 – Public Facilities

Structures where a range of public and social activities and services exist providing opportunities for the development of human potential and enrichment as well as providing a sense of community identity includes:

- renovation of existing public facilities to maintain or expand operational levels;
- expansion of recreational facilities for lower-income youth; and
- expansion of the capacity of homeless service providers through new facilities.

Priority CD-4 – Public Services

Social activities and services addressing opportunities for the development of human potential and enrichment, also providing a sense of community identity and well being includes:

- expansion of the capacity of public service providers to provide services particularly those that provide services to lower-income youth, seniors and the homeless.

Priority CD-5 – Economic Development

Activity that eliminates the poverty status and provides opportunity and development of human potential for lower-income persons includes:

- activities that result in the retention or creation of jobs for lower-income persons.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

The County has identified several of its overall community development objectives that will be addressed in FY2013-14. The table below identifies these objectives and includes quantifiable numeric goals. More long-term objectives are discussed in the 2010-15 Consolidated Plan. More specific project related information can be found in Table 1 on page 3 of this document and in Appendix 3: Proposed Projects.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

It has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

A number of organizations specialize in bringing jobs to San Joaquin County. These include the following:

The San Joaquin County Employment and Economic Development Department

The San Joaquin County Employment and Economic Development Department (EEDD) provide employment, training, education, and economic development services throughout the County, focusing on business retention and expansion, as well as on the joint City of Stockton/County of San Joaquin Enterprise Zone. EEDD is also responsible for providing staff and administrative support to the Workforce

Investment Board; the San Joaquin County Economic Development Association (EDA), a nonprofit corporation that operates under the authority of the Board of Supervisors; and the Revolving Loan Fund. Employment and training services for the California Work Opportunity and Responsibility to Kids Act program are also provided under a cooperative agreement with the Human Services Agency.

The Economic Development Association

The San Joaquin County Economic Development Association (EDA) in cooperation with the EEDD, Chamber of Commerce, and local governments, is a "one-stop" business resource committed to meeting the needs of development prospects, local businesses and the community. One of the major goals of EDA is to increase and expand employment opportunities in San Joaquin County with jobs that enable workers to establish and maintain a decent standard of living. EDA has helped hundreds of companies locate in San Joaquin County. Using up-to-date information to support and prepare for community economic development, EDA's staff has extensive experience in all areas of business development. EDA also provides potential business contacts with information on business incentives, financing sources, labor pools, and building and site availability.

The San Joaquin Partnership/Business Council, Inc

The San Joaquin Partnership was created in 1991 to implement San Joaquin County's regional economic development recommendations, as detailed in the "Vision 2000—A Blueprint for the Future" planning document. Organized by a group of business, civic and public sector leaders, the San Joaquin Partnership is a private-public, nonprofit economic development corporation managed by a joint private-public board. It was initiated for a single purpose: to attract job-creating investment to San Joaquin County. As a sign of its commitment to the project and desire to cooperate in the process, San Joaquin County provides funding every year to support this venture. The cities of Escalon, Lathrop, Lodi, Manteca, Ripon, Stockton, Tracy also have contributed, as has private industry. The Partnership is a progressive, private-public nonprofit economic development corporation designed to recruit and assist commercial and industrial businesses to locate in San Joaquin County. The Partnership acts as site and community assessment facilitator with services that include comprehensive site and facility searches, site location, operating cost analysis assistance, labor availability, wage information, supplier and vendor product surveys, project permit facilitation, Enterprise Zone benefit analysis and assistance, community data and location tours, and community assimilation. The Partnership is focused on economic development, serving client needs from initial inquiry to project completion and operation. The San Joaquin Partnership's mission is to directly assist in the community effort to create 35,000 jobs in San Joaquin County over a 5-year period.

The Business Council was also founded to develop strategies and advocate public policies to improve the business climate and to enrich public educational services. It focuses on human resource development and regional growth management. It has its own Board of Directors and is privately funded. Working within the "Vision 2000," the Business Council takes a proactive stance on critical issues through the work of its various task forces. In 1993 the Partnership and the Business Council reorganized and merged operations with a single administrative staff in order to achieve maximum effect and efficiency. Together they have undertaken Targeted Public Policy Initiatives program which will concentrate on retention and expansion of local firms, business climate programs, human resource development, public education, and product development.

The Business Council and San Joaquin Partnership have actively supported and funded the career fair held at Delta College in Stockton. In some years, nearly 9,000 high school freshmen from every school district in San Joaquin County were given the opportunity to speak with business leaders about career opportunities. Business leaders set up 150 booths at the career fair so that students could discuss jobs and careers that interested them.

Chambers of Commerce

Each of the cities in the Urban County, as well as the City of Stockton and the City of Lodi, has a Chamber of Commerce that focuses on improving its local business climate, welcoming new businesses, and retaining existing ones. In addition, similar business organizations represent ethnic groups, including the Mexican-American Chamber of Commerce, the Black Chamber of Commerce, and the Filipino Chamber of Commerce. These seek to promote business opportunities for their members and foster equal opportunity.

Though located within the City of Stockton, the Greater Stockton Chamber of Commerce is included in this section of the Consolidated Plan because its benefits are felt outside of the City's boundaries. In December of 1991, in conjunction with the City of Stockton, the Chamber established and has since continued to operate a small business development center, or Business Incubator. The Business Incubator program, one of over 500 nationally and over thirty throughout California, assists individuals and groups start and develop new service, manufacturing, and industrial businesses. One of the Business Incubator program's goals is to assist companies that will provide job creation with at least 51 percent of the new jobs going to the lower-income segment of Stockton's work force.

Enterprise Zone

The City of Stockton and San Joaquin County were successful in the spring of 1993 in winning an Enterprise Zone designation from the State of California. In 2003, the Enterprise Zone was expanded to include 656 square miles; 55 square miles of industrial land and encompasses approximately 45 percent of the entire County.

This Enterprise Zone is intended to encourage commercial and industrial development and to secure jobs for the economically disadvantaged or unemployed. Key incentives of the zone include financing, tax, development, and utility incentives, and marketing assistance programs made available to companies which increase a company's competitiveness, which at the same time create incentives for companies to add employees and increase production. The expected net benefit is the creation of jobs and the improvement of the general business climate in the zone.

Housing Opportunities for People with AIDS

The San Joaquin County Public Health Services Department is a direct recipient of State HOPWA program funds.

Housing and supportive resources for individuals diagnosed with HIV/AIDS include the following:

The San Joaquin County Health Services AIDS Program provides nursing and social work case management, home nursing care, benefits counseling, and subsidies for food, medical care, utility payments, housing and transportation.

The Ryan White Consortium is a partnership of public and private nonprofit HIV and support services that provides persons with HIV and representatives of communities affected by HIV. The consortium also receives funds to provide medicine, food and support services for those with HIV/AIDS.

The San Joaquin County AIDS Foundation provides assistance and resources for those with HIV/AIDS. The foundation has an active caseload and is involved with the Ryan White Consortium.

The Holman House is a transitional housing program that houses six to 10 people who are HIV positive. It is funded by HUD's "Housing Opportunities for People with AIDS" (HOPWA) funds administered by the Ryan White Consortium, which authorized Public Health Services to contract with the *Stockton Shelter for the Homeless* to manage the facility. It has a live-in house manager and each resident has a case manager from the either Public Health, the San Joaquin AIDS Foundation, or the Channel Medical Clinic. The Ryan White Consortium also receives funds to provide medicine, food and support services.

Specific HOPWA Objectives

The San Joaquin County Public Health Services Department (PHS) is a direct recipient of State HOPWA program funds. PHS will utilize federal, state, local and private sector resources to provide housing for up to 10 persons and supportive services.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Appendix 1

Form HUD-424 Applications for Federal Assistance CDBG, HOME, and ESG



SF 424

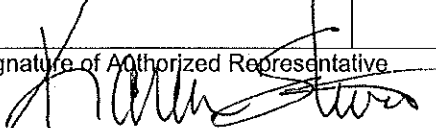
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/10/13	Applicant Identifier UC-06-0009	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
SAN JOAQUIN COUNTY		UOG Code	
1810 E. HAZELTON AVENUE		DUNS NNO. 112235184	
STOCKTON		Organizational Unit	
	California	Department: Community Development Department	
95205	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: SAN JOAQUIN	
94-6000531		Program Year Start Date (MM/DD) 07/01	
Applicant Type:		Specify Other Type If necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Public Facilities and Infrastructure, Housing Rehabilitation, Public Services, Acquisition, Administration and Planning		Description of Areas Affected by CDBG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$CDBG Grant Amount \$2,579,454	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$200,000		Other (Describe) Prior Year Reprogrammed Funds to: Activity 17-\$27, 505; Activity 55-\$16,749.	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: Owner Housing Rehabilitation, New Construction, and Assistance to First-Time Homebuyers		Description of Areas Affected by HOME Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$HOME Grant Amount \$736,171	\$Additional HUD Grant(s) Leveraged	Describe	

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$150,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles: Eight shelters will be receiving funding for Maintenance/Operations; One shelter for Essential Services; One shelter for Homelessness Prevention; and one shelter for HMIS; Program Administration.		Description of Areas Affected by ESG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$ESG Grant Amount \$171,741	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$171,741		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 14 & 18	Project Districts 14 & 18		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
KERRY		SULLIVAN
DIRECTOR, COMMUNITY DEVELOPMENT DEPARTMENT	209-468-3140	209-468-3163
ksullivan@sjgov.org	www.sjgov.org	Other Contact: Karen Stevens Deputy Director 209-468-3139 kstevens@sjgov.org
Signature of Authorized Representative 		Date Signed 5/10/13

Appendix 2

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

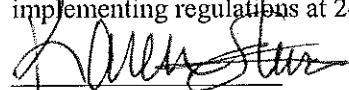
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

Date

5/10/13

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its


jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

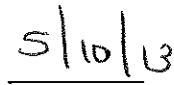
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

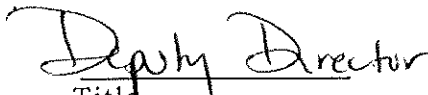
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official



Date


Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

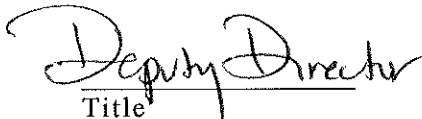
The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official



Date



Title

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

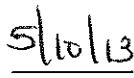
Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

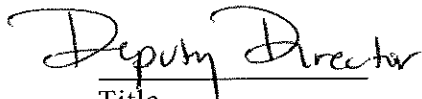
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official


Date


Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

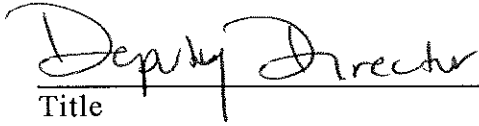
publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

5/10/13

Date



Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Appendix 3

Projects

**2013-2014 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER		PROJECT	AMOUNT
SAN JOAQUIN COUNTY			
CDBG	SJC-13-01	2223 Woodbridge Street Improvements Project	\$ 227,000
	2	2224 Gianone Park Storm Drainage	45,000
	3	2225 Ardelle Avenue Improvements	325,000
	4	2226 San Joaquin Fair Housing	35,741
	5	2227 Stockton Shelter-Lavatory Renovations	15,000
	6	2228 Kennedy Summer Aquatics Program	22,000
	7	2229 Facility Project Development	15,000
	8	2230 Second Harvest Food Bank	10,000
	9	2231 Tracy Interfaith Ministries Food Closet	10,000
	10	2232 Hunger Task Force/Food to Family Program	65,000
	11	2233 Emergency Food Bank Mobile Farmer's Market	6,000
	12	2234 CDBG Administration	275,000
	13	2235 Disability Resource Agency (DRAIL)	10,000
	14	2236 Habitat for Humanity-Community Garden	2,000
	15	New Directions-Larson House Elevator	45,000
	16	2237 Housing Authority-Mourfield Improvements	70,000
	17	Cold Weather Emergency Shelter	27,505
	18	2238 CDBG Housing Rehabilitation Program	584,099
		SUB-TOTAL	1,789,345
		CDBG Program Income	-200,000
		REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	-27,505
		2013-2014 CDBG ALLOCATION	\$ 1,589,345
	19	2244 CDBG Urban County Administration	154,767
			1,744,112
ESG	SJC-13-20	Central Valley Low Income Housing	\$ 24,998
	21	ESG Program Administration	8,243
	22	Salvation Army Hope Harbor Shelter	12,000
	23	Tender Hands Safe Haven	2,500
	24	Gospel Center Rescue Mission	14,000
	25	Haven of Peace	5,000
	26	Hope Interfaith Ministries Family Shelter	8,000
	27	Lodi House	10,000
	28	McHenry House	8,000
	29	St. Mary's Interfaith Community Services	30,000
	30	Stockton Shelter for the Homeless	32,000
	31	Women's Center Youth & Family Services	17,000
		2013-2014 ESG ALLOCATION	\$ 171,741
HOME	SJC-13-32	2239 HOME Housing Rehabilitation Program	\$ 234,339
	33	2240 Down Payment Assistance Program	225,000
	34	2241 CVLIH-SPICE Housing Rehabilitaiton	85,543
		SUB-TOTAL	\$ 544,882
		HOME PROGRAM INCOME	-150,000
		2013-14 HOME ALLOCATION	394,882
	35	2242 Urban County Administraiton Set-Aside	73,617
	36	2243 HUD CHDO Set-Aside	110,426
			578,925

**2013-2014 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

FUNDS	PROJECT NUMBER	IDIS NO.	PROJECT	AMOUNT
CITY OF ESCALON				
CDBG	ESC-13-01	2245	City Facilities ADA Improvements	\$ 63,000
	2	2246	San Joaquin Fair Housing	1,000
	3	2247	Second Harvest Food Bank	5,000
	4	2248	Meals on Wheels	4,500
	5	2249	Mobile Farmer's Market	1,500
			2013-2014 CDBG ALLOCATION	\$ 75,000
HOME	ESC-13-06	2250	HOME Housing Rehabilitation Program	\$ 7,675
			2013-14 HOME ALLOCATION	\$ 7,675
CITY OF LATHROP				
CDBG	LAT-13-01	2256	Second Harvest Food Bank	\$ 2,503
	2	2257	Boys & Girls Club of Manteca/Lathrop	1,000
	3	2258	Emergency Food Bank Mobile Farmer's Market	1,000
	4	2259	Give Every Child a Chance	1,000
	5	2260	Love, Inc.	1,000
	6	2252	San Joaquin Fair Housing	1,000
	7	2261	South County Crisis Center-CANCELED (AGENCY CLOSED)	0
	8	2262	Meals on Wheels	1,000
	9	2263	Agape Villages Foster Agency	2,000
	10	2264	Youth Recreation Scholarships	1,000
	11	2265	CDBG Housing Rehabilitation Program	72,526
			SUB-TOTAL	84,029
			2013-2014 CDBG ALLOCATION	84,029
HOME	LAT-13-12	2266	HOME Housing Rehabilitation	\$ 12,036
			2013-14 HOME ALLOCATION	\$ 12,036
CITY OF MANTECA				
CDBG	MAN-13-01	2267	Council Chambers-ADA Upgrades	294,537
	2	2268	Meals on Wheels	5,695
	3	2269	Second Harvest Food Bank	5,695
	4	2270	Love, Inc.	5,000
	5	2271	Women's Center of San Joaquin County	2,500
	6	2272	DRAIL-Home Accessibility Program	5,000
	7	2273	Emergency Food Bank Mobile Farmer's Market	2,000
	8	2274	Give Every Child A Chance- Parking Lot/Alley Imprvmnts	17,500
	9	2275	South County Crisis Center-CANCELLED-AGENCY CLOSED	0
	10	2276	CDBG Administration	20,000
	11	2277	Hope Interfaith Ministries/Raymus House	5,695
	12	2253	San Joaquin Fair Housing Services	10,228
	13	2278	City of Manteca Youth Scholarship Program	5,695
			SUB-TOTAL	\$ 379,545
			REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	\$ -16,749
			2013-2014 CDBG ALLOCATION	\$ 362,796
HOME	MAN-13-14	2279	HOME Housing Rehabilitaton Program	\$ 59,354
			2013-14 HOME ALLOCATION	\$ 59,354

**2013-2014 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER		PROJECT	AMOUNT
CITY OF RIPON			
CDBG	RIP-13-01	2280 Handicap Ramp Construction	\$ 64,526
	2	2254 San Joaquin Fair Housing	1,000
	3	2281 Second Harvest Food Bank	3,750
	4	2282 Bethany Homes Senior Meals Program	4,000
	5	2283 Mobile Farmer's Market	1,000
	6	2284 Administration	5,000
	7	2285 Senior Center Fitness Program	1,500
2013-2014 CDBG ALLOCATION			\$ 80,776
HOME	RIP-13-08	2286 HOME Down Payment Assistance Program	\$ 12,533
2013-14 HOME ALLOCATION			\$ 12,533
CITY OF TRACY			
CDBG	TRA-13-01	2301 Tracy Interfaith Ministries Food Closet	\$ 10,000
	2	2287 Boys & Girls Clubs of Tracy-ECO Outdoor Classroom	75,000
	3	2288 Second Harvest Food Bank	7,000
	4	2255 San Joaquin Fair Housing	10,228
	5	2289 McHenry House Family Shelter-Operations	12,500
	6	2290 Emergency Food Bank Mobile Farmer's Market	1,272
	7	2291 City of Tracy-Sidewalk ADA Improvements	100,535
	8	2292 Women's Center of San Joaquin County	7,000
	9	2293 Tracy Interfaith Ministries-Solar Panels	155,408
	10	2294 VBR Foster Family Agency	5,000
	11	2295 McHenry House Family Shelter-Day Center Rehabilitation	30,353
	12	2296 Meals on Wheels Program	9,000
	13	2297 Emerson Housset Homeless Shelter Renovations	20,000
	16	2300 Lolly Hansen Sr. Center Outdoor Recreation Area	14,450
2013-2014 CDBG ALLOCATION			\$ 457,746
HOME	TRA-13-14	2298 Down Payment Assistance Program	\$ 15,648
	15	2299 Women's Center- Shelter Acquisition	50,000
2013-14 HOME ALLOCATION			\$ 65,648

**U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
2013-14 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0001 SJC.13.01 COUNTY	2223	SJC-WOODBRIDGE AREA DRAINAGE & ACCESS IMPROVEMENTS DESCRIPTION: PHASE 2 OF A MULTI-PHASED CONSTRUCTION PLAN. CONSTRUCTION OF CURBS, GUTTERS, AND SIDEWALKS TO IMPROVE STORM DRAINAGE AND PEDESTRIAN ACCESS. RECONSTRUCTION OF THE ROADWAYS- LILAC STREET TO THE WEST, MOKELUMNE STREET TO THE NORTH, INDIANA STREET TO THE SOUTH, AND LOWER SACRAMENTO ROAD TO THE EAST.	CDBG	\$227,000	03K STREET IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2543 PEOPLE CT: 41.03 BG: 4 COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0002 SJC.13.02 COUNTY	2224	SJC-GIANONE PARK STORM DRAINAGE-PHASE 3 DESCRIPTION: CONSTRUCT AND/OR REPAIR A PORTION OF RESIDENTIAL DRIVEWAY CROSS-DRAINS AND ROADSIDE DITCHES TO ADDRESS LOCAL FLOODING.	CDBG	\$45,000	03J WATER/SEWER IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2848 PEOPLE CT: 17 BG:1-3 COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0003 SJC.13.03 COUNTY	2225	SJC-ARDELLE AVENUE IMPROVEMENTS DESCRIPTION: INSTALLATION OF CURBS, GUTTERS, AND SIDEWALKS ON ARDELLE AVENUE FORM THE EASTSIDE COMMUNITY PARK TO BIRD AVENUE AND ON BIRD AVENUE FROM ARDELLE AVENUE TO THE GARDEN ACRES COMMUNITY CENTER.	CDBG	\$325,000	03L SIDEWALK IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 1303 PEOPLE CT: 27.02 BG: 2 COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0004 SJC.13.04 COUNTY	2226	SJC-SAN JOAQUIN FAIR HOUSING, INC. DESCRIPTION: FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE UNINCORPORATED COUNTY.	CDBG	\$35,741	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 65 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0005 SJC.13.05 COUNTY	2227	SJC-STOCKTON SHELTER LAVATORY RENOVATIONS DESCRIPTION: RENOVATION TO THE FAMILY SHELTER LAVATORY TO INCLUDE REPLACEMENT OF TOILET PARTITIONS, VANITY CABINETS, SINKS, FAUCETS, AND THE INSTALLATION OF LIGHT/HEAT FANS.	CDBG	\$15,000	03C HOMELESS FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMC 1125 PEOPLE 411 S. HARRISON STREET, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0006 SJC.13.06 COUNTY	2228	SJC-KENNEDY SUMMER AQUATICS PROGRAM DESCRIPTION: CONTINUATION OF A SUMMER RECREATION PROGRAM PROVIDING AQUATICS AND BASKETBALL PROGRAMS IN EAST STOCKTON.	CDBG	\$22,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMA 200 PEOPLE 300 N. GERTRUDE AVENUE, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0007 SJC.13.07 COUNTY	2229	SJC-FACILITY PROJECT DEVELOPMENT DESCRIPTION: DEVELOP, IMPLEMENT, MONITOR AND MANAGE PUBLIC WORKS PROJECTS FUNDED WITH CDBG FUNDS.	CDBG	\$15,000	20 PLANNING 570.205 COMPLETION DATE: 6/30/14

**U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
2013-14 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0008 SJC.13.08 COUNTY	2230	SJC-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDING TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK THREE HUNGER RELIEF PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS THROUGHOUT THE UNINCORPORATED AREAS OF THE COUNTY.	CDBG	\$10,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 8500 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0009 SJC.13.09 COUNTY	2231	SJC-TRACY INTERFAITH MINISTRIES FOOD CLOSET DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE FOOD CLOSET'S GROCERY DISTRIBUTION PROGRAM. FUNDS ARE USED TO PURCHASE NUTRITIONAL FOOD ITEMS TO SUPPLEMENT OTHER ITEMS IN BAGS OF GROCERIES DISTRIBUTED TO VERY LOW AND LOW-INCOME PERSONS.	CDBG	\$10,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 15,500 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0010 SJC.13.10 COUNTY	2232	SJC-HUNGER TASK FORCE-FARM TO FAMILY PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE FARM TO FAMILY PROGRAM, SPONSORED BY THE CALIFORNIA ASSOCIATION OF FOOD BANK'S (CAFB). TRUCK LOADS OF FRESH PRODUCE WILL BE SHIPPED TO EMERGENCY FOOD BANK OF STOCKTON. WHO IN TURN, WILL DISTRIBUTE TO 14 OTHER PARTICIPATING FOOD DISTRIBUTION AGENCIES.	CDBG	\$65,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 136,590 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2013-0011 SJC.13.11 COUNTY	2233	SJC-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: EDUCATIONAL PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE TO BE USED IN THE COOKING DEMONSTRATION CLASSES; OFFSET OTHER PROGRAM COSTS.	CDBG	\$6,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1610 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2013-0012 SJC.13.12 COUNTY	2234	SJC-CDBG ADMINISTRATION DESCRIPTION: OFFSET COSTS ASSOCIATED WITH THE ADMINISTRATION, MANAGEMENT AND CAPACITY BUILDING OF THE COUNTY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG	\$275,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0013 SJC.13.13 COUNTY	2235	SJC-DISABILITY RESOURCE CENTER (DRAI) DESCRIPTION: FUNDING THROUGH A THIRD-PARTY VENDOR FOR HOME MODIFICATIONS SUCH AS WHEELCHAIR RAMPS, THRESHOLD/NOISING RAMPS, HAND-RAILS, MODIFICATIONS TO EXISTING RAMPS, GRAB BAR INSTALLATIONS, DOOR WIDENING AND OTHER MINOR HOME ACCESS MODIFICATIONS.	CDBG	\$10,000	05B HANDICAPPED SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 12 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0014 SJC.13.14 COUNTY	2236	SJC-HABITAT FOR HUMANITY -PRODUCE GARDEN AT EFB DESCRIPTION: FUNDING WILL BE USED TO EXPAND THE EXISTING PRODUCE GARDEN AT THE EMERGENCY FOOD BANK. FRESH PRODUCE WILL BE DISTRIBUTED TO THE FOOD BANK CLIENTELE AND BE USED AND THEIR MOBILE FARMER'S MARKET PROGRAM.	CDBG	\$2,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1610 PEOPLE 7 W. SCOTT'S AVENUE, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: SUSTAINABILITY
2013-0000 SJC.13.15 COUNTY		SJC-NEW DIRECTIONS-LARSON HOUSE ELEVATOR DESCRIPTION: PURCHASE AND INSTALLATION OF AN ELEVATOR IN THE TWO-STORY LARSON HOUSE UTILIZED BY PARTICIPANTS IN THE AGENCY'S ALCOHOL AND DRUG AWARENESS PROGRAM TO MEET ADA REQUIREMENTS.	CDBG	\$45,000	03 PUBLIC FACILITIES & IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMC 75 PEOPLE 1981 CHEROKEE ROAD, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: SUSTAINABILITY

**U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
2013-14 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0015 SJC.13.16 COUNTY	2237	SJC-MOURFIELD RENTAL HOUSING IMPROVEMENTS DESCRIPTION: REHABILITATION OF RENTAL HOUSING UNITS TO MEET HEALTH AND SAFETY BUILDING CODES. PROJECT FUNDING INCLUDES \$45,000 PROGRAM INCOME	CDBG	\$70,000	14C PUBLIC HOUSING MODERNIZATION 570.202 NATIONAL OBJECTIVE: LMH 4 UNITS 3569/3579/3589/3599 MOURFIELD AVENUE, STKN COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: SUSTAINABILITY
2013-0000 SJC.13.17 COUNTY		COLD WEATHER EMERGENCY SHELTER DESCRIPTION: CONTINUATION OF A PROGRAM TO PROVIDE EMERGENCY SHELTER TO THE HOMELESS DURING THE COLD WEATHER MONTHS (DECEMBER-FEBRUARY) AT THE ARTESI II MIGRANT CENTER. FUNDED AMOUNT INCLUDES REPROGRAMMED FUNDS OF \$27,505.	CDBG	\$27,505	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 777 W. MATHEWS ROAD, FRENCH CAMP COMPLETION DATE: 03/15/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0016 SJC.13.18 COUNTY	2238	SJC-CDBG HOUSING REHABILITATION PROGRAM DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR HOME TO MEET HEALTH & SAFETY CODES. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS. PROJECT FUNDING INCLUDES \$155,000 PROGRAM INCOME.	CDBG	\$584,099	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 20 HOUSING UNITS COUNTY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2013-0017 SJC.13.19 COUNTY	2244	SJC-CDBG URBAN COUNTY ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S CDBG PROGRAM.	CDBG	\$154,767	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/14
2013-0000 SJC.13.20 COUNTY		SJC-CENTRAL VALLEY LOW INCOME HOUSING-HMIS DESCRIPTION: FUNDS USED TO OFFSET COSTS ASSOCIATED WITH THE OPERATION AND MANAGEMENT OF THE HMIS DESIGNATED BY THE CONTINUUM OF CARE. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$24,998	03C HOMELESS FACILITY (NOT OPERATING COSTS) 570.201(e) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 1833 W. MARCH LANE, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.21 COUNTY		SJC-ESG PROGRAM ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE COUNTY'S ESG PROGRAM. FUNDED AMOUNT LESS THAN THE ALLOWED 7.5% CAP.	ESG	\$8,243	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13
2013-0000 SJC.13.22 COUNTY		SJC-SALVATION ARMY OF LODI DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SINGLES SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$12,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 19 N. SACRAMENTO STREET, LODI COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.23 COUNTY		TENDER HANDS SAFE HAVEN DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE EMERGENCY SHELTER FOR BATTERED & ABUSED WOMEN. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$2,500	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 20 PEOPLE UNDISCLOSED LOCATION COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
2013-14 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0000 SJC.13.24 COUNTY		SJC-GOSPEL CENTER RESCUE MISSION, STOCKTON DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$14,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 630 PEOPLE 445 S. SAN JOAQUIN ST., STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.25 COUNTY		SJC-HAVEN OF PEACE, FRENCH CAMP DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SHELTER FOR WOMEN AND CHILDREN. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$5,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 150 PEOPLE 7070 S. HARLAN ROAD, FRENCH CAMP COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.26 COUNTY		SJC-HOPE MINISTRIES, MANTECA DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$8,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.27 COUNTY		SJC-LODI HOUSE DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$10,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.28 COUNTY		SJC-MCHENRY HOUSE FAMILY SHELTER, TRACY DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$8,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.29 COUNTY		SJC-ST. MARY'S INTERFAITH COMMUNITY SERVICES, STOCKTON DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE DINING ROOM. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$30,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 545 W. SONORA STREET, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
CPD CONSOLIDATED PLAN
2013-14 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0000 SJC.13.30 COUNTY		SJC-STOCKTON SHELTER FOR THE HOMELESS DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE HOMELESS PREVENTION PROGRAM. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$32,000	03C HOMELESS FACILITY (NOT OPERATING COSTS) 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 411 S. HUNTER STREET, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0000 SJC.13.31 COUNTY		SJC-WOMEN'S CENTER, STOCKTON DESCRIPTION: FUNDS WILL BE USED TO PROVIDE ESSENTIAL SERVICES TO CLIENTELE OF THE DAWN HOUSE WOMEN'S SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$17,000	03C HOMELESS FACILITY (NOT OPERATING COSTS) 570.201(e) NATIONAL OBJECTIVE: LMC 135 PEOPLE ADDRESS SUPPRESSED COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0018 SJC.13.32 COUNTY	2239	SJC-HOME HOUSING REHABILITATION PROGRAM DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$234,339	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 5 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2013-0019 SJC.13.33 COUNTY	2240	SJC-DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME. FUNDING INCLUDES \$102,998 PROGRAM INCOME.	HOME	\$225,000	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 13 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2013-0020 SJC.13.34 COUNTY	2241	SJC-CVLJHC SPIGE HOUSING REHABILITATION DESCRIPTION: REHABILITATION OF TRANSITIONAL HOUSING UNITS TO MEET HEALTH AND SAFETY BUILDING CODES. FUNDING INCLUDES \$47,002 PROGRAM INCOME.	HOME	\$85,543	14C PUBLIC HOUSING MODERNIZATION 570.202 NATIONAL OBJECTIVE: LMH HOUSING UNITS 2431 W. MARCH LANE #350, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2013-0021 SJC.13.35 COUNTY	2242	SJC-HOME URBAN COUNTY ADMINISTRATION DESCRIPTION: HOME SET-ASIDE FOR THE ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S HOME PROGRAM.	HOME	\$73,617	570.206 COMPLETION DATE: 6/30/13
2013-0022 SJC.13.36 COUNTY	2243	SJC-CHDO-STAND DESCRIPTION: FUNDING WILL BE USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME THROUGH A DOWN PAYMENT ASSISTANCE PROGRAM.	HOME	\$110,426	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 7 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0023 ESC.13.01 ESCALON	2245	ESCALON-CITY FACILITIES ADA IMPROVEMENT PROGRAM DESCRIPTION: FUNDS WILL BE USED FOR THE CONSTRUCTION OF HANDICAP ACCESSIBILITY RAMPS TO MEET ADA REQUIREMENTS. DESIGN AND CONSTRUCTION.	CDBG	\$63,000	03 PUBLIC FACILITIES (GENERAL) 570.201(c) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0024 ESC.13.02 ESCALON	2246	ESCALON-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF ESCALON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0025 ESC.13.03 ESCALON	2247	ESCALON-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S FOOD DISTRIBUTION PROGRAMS AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$5,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 2700 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0026 ESC.13.04 ESCALON	2248	ESCALON-MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES RESIDENTS (60+ YEARS) WITH NUTRITIONAL MEALS.	CDBG	\$4,500	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0027 ESC.13.05 ESCALON	2249	ESCALON-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE STOCKTON EMERGENCY FOOD BANK. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,500	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 660 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-00460 ESC.13.06 ESCALON	2250	ESCALON - HOME HOUSING REHABILITATION DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$7,675	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNIT COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0028 LAT.13.01 LATHROP	2256	LATHROP-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS WITHIN THE CITY OF LATHROP.	CDBG	\$2,503	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1500 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0029 LAT.13.02 LATHROP	2257	LATHROP-BOYS & GIRLS CLUB OF MANTECA/LATHROP DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AFTER-SCHOOL ACTIVITIES OFFERED AT LATHROP ELEMENTARY SCHOOL TO YOUTH BETWEEN THE AGES OF 6-18.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 94 PEOPLE 15851 5TH STREET, LATHROP COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0030 LAT.13.03 LATHROP	2258	LATHROP-MOBILE FARMER'S MARKET DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1570 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0031 LAT.13.04 LATHROP	2259	LATHROP-GIVE EVERY CHILD A CHANCE DESCRIPTION: FUNDS USED TO PROVIDE NUTRITIONAL SNACKS TO THE STUDENTS (K-12TH GRADE) DURING EACH TUTORING SESSION. TUTORING SESSIONS PROVIDE ONE-ON-ONE TUTORING, AT NO COST TO STUDENTS FROM LOW-INCOME HOUSEHOLDS.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 385 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0032 LAT.13.05 LATHROP	2260	LATHROP-LOVE, INC. DESCRIPTION: FUNDS WILL BE USED TO DIRECTLY PAY THE UTILITIES ON BEHALF OF LOW-INCOME RESIDENTS WHO ARE FACED WITH IMMINENT RISK OF HAVING THEIR WATER, SEWER AND SOLID WASTE SHUT OFF DUE TO NON-PAYMENT. PAYMENTS NOT TO EXCEED \$100 EACH AND CANNOT BE MADE FOR MORE THAN THREE CONSECUTIVE MONTH.	CDBG	\$1,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0033 LAT.13.06 LATHROP	2252	LATHROP-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF LATHROP. SERVICES ARE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0034 LAT.13.07 LATHROP	2261	LATHROP-SOUTH COUNTY CRISIS CENTER *****CANCELED-AGENCY CLOSED***** DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF LATHROP. SERVICES ARE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG	\$0	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE 609 W. CENTER STREET, MANTECA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0035 LAT.13.08 LATHROP	2262	LATHROP- MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, OFFERED THROUGH THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY. NUTRITIONAL MEALS ARE PROVIDED TO ELIGIBLE RESIDENTS (AGE 60+ YEARS) IN THE CITY OF LATHROP.	CDBG	\$1,000	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0062 LAT.13.09 LATHROP	2263	LATHROP-AGAPE VILLAGES FOSTER AGENCY DESCRIPTION: FUNDING PROVIDED TO OFFSET COSTS ASSOCIATED WITH RECRUITING, TRAINING, AND CERTIFYING NEW FAMILIES WHO WILL TAKE IN CHILDREN TO BE FOSTERED UNTIL THEY CAN BE PLACED WITH AN ADOPTIVE FAMILY.	CDBG	\$2,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE 123 SYCAMORE AVENUE, MANTECA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0063 LAT.13.10 LATHROP	2264	LATHROP- YOUTH RECREATION SCHOLARSHIPS DESCRIPTION: FUNDS USED TO SUBSIDIZE THE FEE FOR RECREATIONAL PROGRAMS OFFERED THROUGH THE CITY OF LATHROP'S PARK AND RECREATION DEPT. TO LOW- AND MODERATE-INCOME FAMILIES.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 119 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2013-0064 LAT.13.11 LATHROP	2265	LATHROP-CDBG HOUSING REHABILITATION DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	CDBG	\$72,526	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNIT CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2013-0065 LAT.13.12 LATHROP		LATHROP-HOME HOUSING REHABILITATION PROGRAM DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$12,036	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNITS CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

**DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0066 MAN.13.01 MANTECA	2267	MANTECA-COUNCIL CHAMBERS ADA IMPROVEMENTS DESCRIPTION: CONSTRUCTION OF HANDICAP RAMP TO ALLOW ACCESSIBILITY TO THE COUNCIL CHAMBERS.	CDBG	\$294,537	03 PUBLIC FACILITIES & IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA CITY WIDE 1001 W. CENTER STREET, MANTECA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0036 MAN.13.02 MANTECA	2268	MANTECA-MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR SAN JOAQUIN COUNTY'S HUMAN SERVICES AGENCY ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM. FUNDS WILL BE USED TO PURCHASE FOOD THAT WILL BE DELIVERED TO RESIDENTS 60 YEARS OR OLDER, WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.	CDBG	\$5,695	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 75 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0037 MAN.13.03 MANTECA	2269	MANTECA-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS AVAILABLE TO LOW-INCOME PERSONS IN MANTECA.	CDBG	\$5,695	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 30,000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0042 MAN.13.04 MANTECA	2270	MANTECA-LOVE I.N.C. DESCRIPTION: FUNDS WILL BE USED TO DIRECTLY PAY THE CITY OF MANTECA ON BEHALF OF LOW-INCOME RESIDENTS WHO ARE FACED WITH IMMINENT RISK OF HAVING THEIR WATER, SEWER AND SOLID WASTE SHUT OFF DUE TO LACK OF PAYMENT. PAYMENTS NOT TO EXCEED \$100 EACH AND CANNOT BE MADE FOR MORE THAN THREE CONSECUTIVE MONTH.	CDBG	\$5,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0067 MAN.13.05 MANTECA	2271	MANTECA-WOMEN'S CENTER OF SAN JOAQUIN COUNTY DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE DAWN HOUSE, WHICH OFFERS SERVICES TO VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT.	CDBG	\$2,500	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 31 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0040 MAN.13.06 MANTECA	2272	MANTECA-DRAIL/HOME ACCESSIBILITY PROGRAM DESCRIPTION: FUNDING THROUGH A THIRD-PARTY VENDOR FOR HOME MODIFICATIONS SUCH AS WHEELCHAIR RAMPS, THRESHOLD/NOSING RAMPS, HAND-RAILS, MODIFICATIONS TO EXISTING RAMPS, GRAB BAR INSTALLATIONS, DOOR WIDENING AND OTHER MINOR HOME ACCESS MODIFICATIONS.	CDBG	\$5,000	05B HANDICAPPED SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 2 PEOPLE CITYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0041 MAN.13.07 MANTECA	2273	MANTECA-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON . FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.	CDBG	\$2,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 783 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0038 MAN.13.08 MANTECA	2274	MANTECA-GIVE EVERY CHILD A CHANCE DESCRIPTION: REHABILITATION OF PARKING LOT AND ALLEY WAY TO ADDRESS FLOODING ISSUES; INSTALLATION OF ADA PARKING STALL.	CDBG	\$17,500	03D YOUTH CENTERS 570.201(g) NATIONAL OBJECTIVE: LMC 2490 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0068 MAN.13.09 MANTECA	2275	MANTECA-SOUTH COUNTY CRISIS CENTER *****CANCELED-AGENCY CLOSED*****	CDBG	\$0	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 609 W. CENTER STREET, MANTECA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0047 MAN.13.10 MANTECA	2276	MANTECA-CDBG ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM. ADDITIONALLY, FUND THE COST OF THE SINGLE AUDIT OF THE CDBG PROGRAM.	CDBG	\$20,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/14
2013-0048 MAN.13.11 MANTECA	2277	MANTECA-HOPE MINISTRIES FAMILY SHELTER AND RAYMUS HOUSE DESCRIPTION: FUNDS WILL BE USED TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SHELTERS.	CDBG	\$5,695	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 150 PEOPLE 528 W. YOSEMITE, MANTECA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0049 MAN.13.12 MANTECA	2253	MANTECA-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF MANTECA. SERVICES WILL BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON, CA.	CDBG	\$10,228	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC COMPLETION DATE: 6/30/14 185 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0039 MAN.13.13 MANTECA	2278	MANTECA-YOUTH RECREATION SCHOLARSHIPS DESCRIPTION: FUNDS USED TO SUBSIDIZE THE FEE FOR RECREATIONAL PROGRAMS OFFERED THROUGH THE CITY OF MANTECA'S PARK AND RECREATION DEPT. TO LOW- AND MODERATE-INCOME FAMILIES. THE CURRENT SUBSIDY IS \$250 PER CHILD IN A FAMILY PER YEAR, AND IS PROVIDED IN AN 80/20 MATCH (80% CITY AND 20% FAMILY).	CDBG	\$5,695	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 129 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2013-0069 MAN.13.14 MANTECA	2279	MANTECA-HOME HOUSING REHABILITATION PROGRAM DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$59,354	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 2 HOUSING UNITS CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0043 RIP.13.01 RIPON	2280	RIPON-RIPONA HANDICAP RAMP IMPROVEMENTS DESCRIPTION: CONTINUATION OF A PREVIOUSLY FUNDED ACTIVITY TO CONSTRUCT HANDICAP ACCESSIBLE WALKWAY RAMPS IN THE RIPONA AREA WHICH IS BOUND BY FRONTAGE ROAD, W. MILGEO ROAD, N. STOCKTON AVENUE, AND E. CALIFORNIA STREET.	CDBG	\$64,526	03L SIDEWALKS 570.201(g) NATIONAL OBJECTIVE: LMC 20 PUBLIC FACILITIES RIPONA AREA COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0044 RIP.13.02 RIPON	2254	RIPON-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO THE RESIDENTS OF RIPON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0045 RIP.13.03 RIPON	2281	RIPON-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, WHICH ARE AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$3,750	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 2500 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0046 RIP.13.04 RIPON	2282	RIPON-BETHANY HOME MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES HOT NUTRITIOUS MEALS TO SENIORS AT THE RIPON SENIOR CENTER WITH DELIVERY TO HOMEBOUND PARTICIPANTS.	CDBG	\$4,000	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 90 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0052 RIP.13.05 RIPON	2283	RIPON-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.	CDBG	\$1,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 520 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0050 RIP.13.06 RIPON	2284	RIPON-CDBG ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.	CDBG	\$5,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/14
2013-0051 RIP.13.07 RIPON	2285	RIPON-SENIOR CENTER FITNESS PROGRAM DESCRIPTION: FUNDS USED TO PAY THE SALARY OF THE INSTRUCTOR FOR THE "YOUNG AT HEART" EXERCISE CLASS FOR SENIORS.	CDBG	\$1,500	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0070 RIP.13.08 RIPON	2286	RIPON-HOME DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$12,533	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 1 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0053 TRA.13.01 TRACY	2301	TRACY-TRACY INTERFAITH MINISTRIES FOOD CLOSET DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE FOOD CLOSET'S GROCERY DISTRIBUTION PROGRAM. FUNDS ARE USED TO PURCHASE NUTRITIONAL FOOD ITEMS TO SUPPLEMENT OTHER ITEMS IN BAGS OF GROCERIES DISTRIBUTED TO VERY LOW AND LOW-INCOME PERSONS.	CDBG	\$10,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 63,283 PEOPLE CITYWIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0054 TRA.13.02 TRACY	2287	TRACY-BOYS & GIRLS CLUB ECO OUTDOOR CLASSROOM DESCRIPTION: RENOVATING AN OUTDOOR FENCED AREA TO BE USED AS AN OUTDOOR CLASSROOM FOR CHILDREN TO LEARN ABOUT RECYCLING AND MAKING COMPOST FOR THEIR CLUB GARDEN. PRODUCE WILL BE GROWN FOR THEIR HEALTHY HABITS CLASS, WHICH TEACHES ABOUT NUTRITION AND PREPARING HEALTHY SNACKS.	CDBG	\$75,000	03D YOUTH SERVICES 570.201(g) NATIONAL OBJECTIVE: LMC 628 PEOPLE 753 W. LOWELL AVENUE, TRACY COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0055 TRA.13.03 TRACY	2288	TRACY-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S VARIOUS FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$7,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 42,150 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0056 TRA.13.04 TRACY	2255	TRACY-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO THE RESIDENTS OF THE CITY OF TRACY. SERVICES PROVIDED BY SAN JOAQUIN HOUSING, INC. LOCATED IN STOCKTON, CA.	CDBG	\$10,228	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0057 TRA.13.05 TRACY	2289	TRACY-MC HENRY HOUSE FAMILY SHELTER-OPERATIONS DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE FAMILY SHELTER.	CDBG	\$12,500	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0058 TRA.13.06 TRACY	2290	TRACY-EMERGENCY FOOD BANK MOBILE FARMER'S MARKET DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,272	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1436 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0071 TRA.13.07 TRACY	2291	TRACY-DOWNTOWN SIDEWALK ADA IMPROVEMENTS DESCRIPTION: IMPROVEMENTS INCLUDE THE REPLACEMENT OF SIDEWALKS AND CURBS, WITH ADA COMPLIANT RAMPS AND SIDEWALKS IN THE AREA BOUNDED BY ELEVENTH STREET AND SIXTH STREET.	CDBG	\$100,535	03L SIDEWALKS 570.201(c) NATIONAL OBJECTIVE: LMC 2527 PEOPLE CITY WIDE OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2013-2014 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/LOCATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0072 TRA.13.08 TRACY	2292	TRACY-WOMEN'S CENTER OF SAN JOAQUIN COUNTY DESCRIPTION: FUNDS WILL BE USED TO OFFSET THE SALARY OF THE DOMESTIC VIOLENCE PROGRAM SPECIALIST, WHO PROVIDES INTERVENTION AND EDUCATION SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.	CDBG	\$7,000	05G BATTERED & ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 212 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0073 TRA.13.09 TRACY	2293	TRACY-TRACY INTERFAITH MINISTRIES PV SOLAR SYSTEM DESCRIPTION: INSTALLATION OF AN ADDITIONAL PV SOLAR SYSTEM AT THE FOOD CLOSET TO OFFSET A LARGER PORTION OF MONTHLY ENERGY COSTS. COST SAVINGS WILL BE APPLIED TO THE PURCHASE OF ADDITIONAL FOOD FOR CLIENTELE.	CDBG	\$155,408	03 PUBLIC FACILITIES & IMPROVEMENTS 570.201(c) COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0074 TRA.13.10 TRACY	2294	TRACY-VBR FOSTER FAMILY AGENCY DESCRIPTION: FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE 16-26 WEEK DOMESTIC VIOLENCE COUNSELING PROGRAMS OFFERED TO TEENS AND OLDER ADULTS.	CDBG	\$5,000	05G BATTERED & ABUSED SPOUSES 570.201(e) 62 PEOPLE 72 W. 11TH STREET, TRACY OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0075 TRA.13.11 TRACY	2295	TRACY-MCHENRY HOUSE FAMILY SHELTER DAY CENTER RENOVATION DESCRIPTION: FUNDING FOR LABOR AND MATERIALS ASSOCIATED WITH THE REPLACEMENT OF FLOORING; PAINTING.	CDBG	\$30,353	03C HOMELESS FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMC 381 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0059 TRA.13.12 TRACY	2296	TRACY-MEALS ON WHEEL PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, OFFERED THROUGH THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY. NUTRITIONAL MEALS ARE PROVIDED FOR RESIDENTS (AGE 60+ YEARS).	CDBG	\$9,000	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 4884 PEOPLE CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0076 TRA.13.13 TRACY	2297	TRACY-OPERATION EMERSON HOUSE FOR THE HOMELESS DESCRIPTION: RENOVATION TO THE SHELTER TO INCLUDE AN OFFICE/RECEPTION AREA FOR CLIENTS TO OBTAIN SERVICES.	CDBG	\$20,000	03C HOMELESS FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMC 1000 PEOPLE 26 W. EMERSON AVENUE, TRACY COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2013-0077 TRA.13.14 TRACY	2298	TRACY-DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$15,648	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 4 HOUSEHOLDS CITY WIDE COMPLETION DATE: 6/30/14 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2013-0078 TRA.13.15 TRACY	2299	TRACY-WOMEN'S CENTER SHELTER ACQUISITION DESCRIPTION: PURCHASE A FORECLOSED SINGLE-FAMILY UNIT IN TRACY FOR USE AS A HOMELESS SHELTER FOR BATTERED WOMEN WITH CHILDREN, PROVIDING ESSENTIAL SERVICES.	HOME	\$50,000	01 ACQUISITION 570.201(a) NATIONAL OBJECTIVE: LMH 40 PEOPLE UNDISCLOSED LOCATION, TRACY OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY

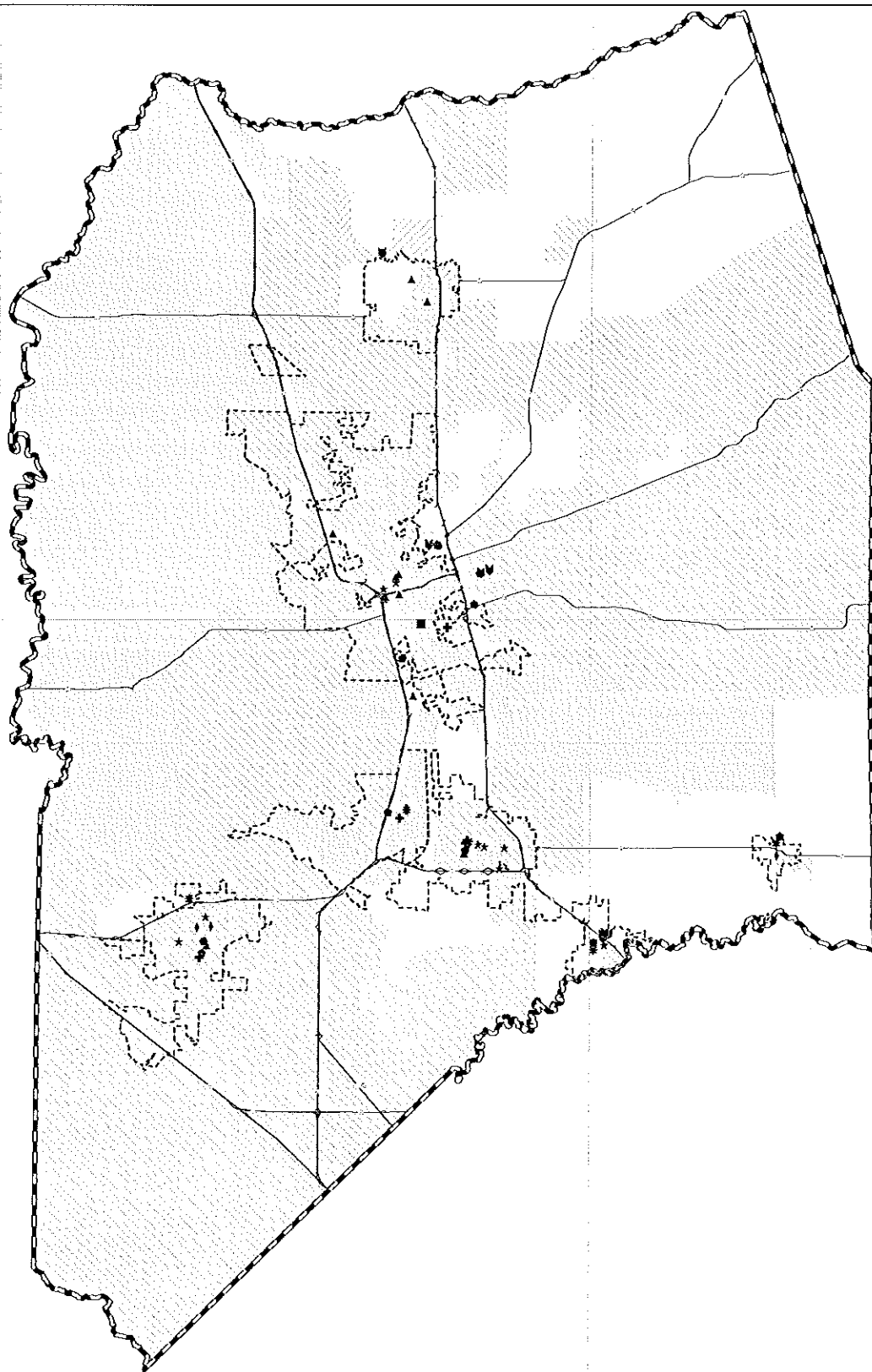
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT

2013-2014 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2013-0079 TRA-13.16 TRACY	2300	TRACY-LOLLY HANSEN OUTDOOR RECREATION AREA DESCRIPTION: CONSTRUCTION OF AN ADA ACCESSIBLE OUTDOOR RECREATION AREA TO PROMOTE A PLACE WHERE SENIORS CAN GATHER TO EXPLORE ART AND ATTEND EDUCATIONAL SESSIONS, WHERE CURRENTLY NOT AVAILABLE TO RESIDENTS WITH LIMITED OR NO ACCESS TO OUTDOOR ACTIVITIES.	CDBG	14450	03A SENIOR CENTERS 570.201(c) NATIONAL OBJECTIVE: LMC 1000 PEOPLE 375 E. 9TH STREET, TRACY COMPLETION DATE: 6/30/14 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

Appendix 4

Maps



- | | |
|---|--|
| <ul style="list-style-type: none"> ● Acquisition ■ CHDO ▲ Homeless & HIV Programs ● Housing ● Information ★ Public Service ✱ Senior Programs ✱ Special Needs/Non-Homeless ✱ Youth Programs | <ul style="list-style-type: none"> --- 35% Minority Concentration --- 50% or Greater Present --- 51% Low/Moderate Income ○ County Limit ○ City Limit — Street — Water — Debt 60d |
|---|--|

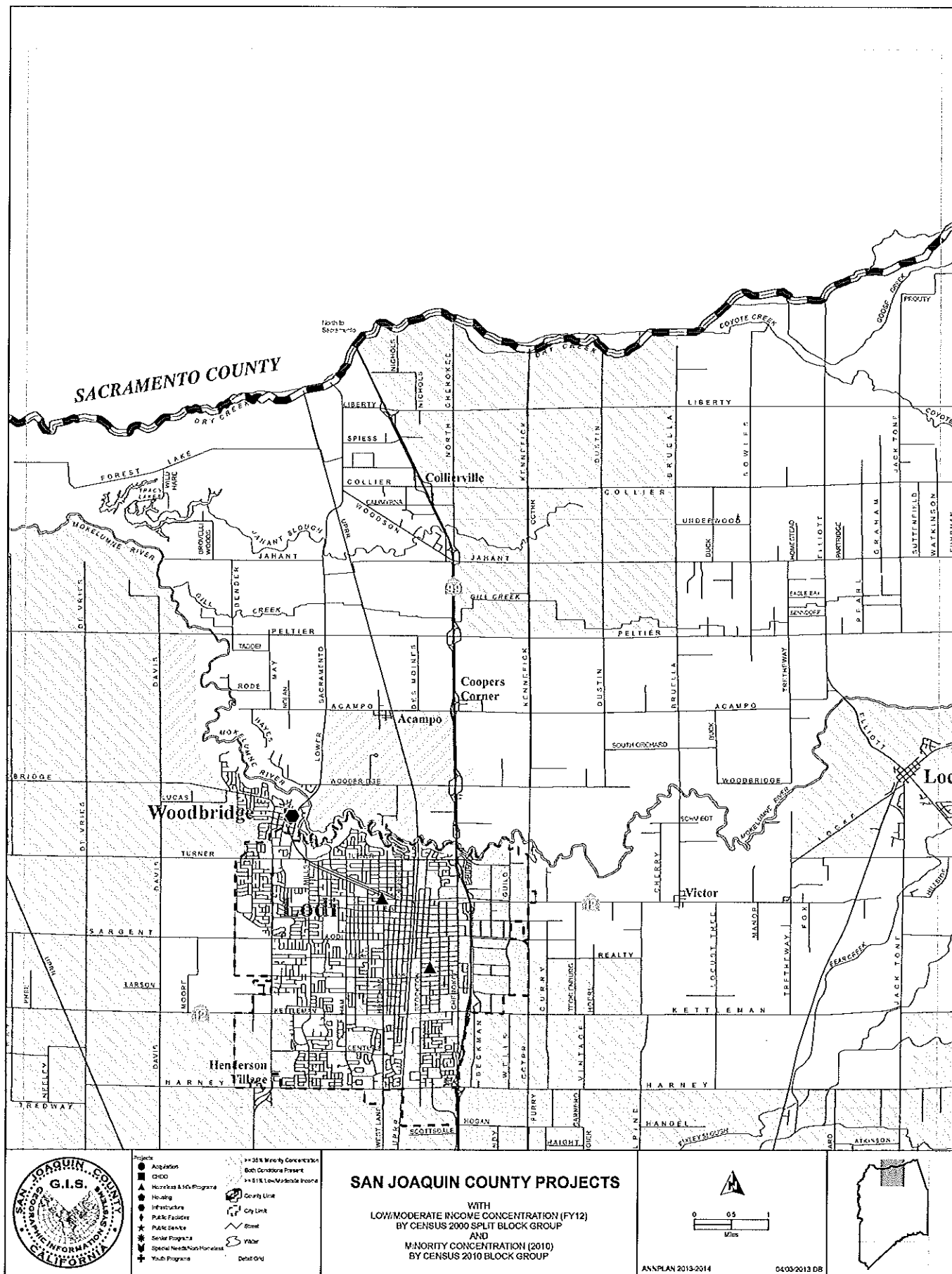
SAN JOAQUIN COUNTY PROJECTS

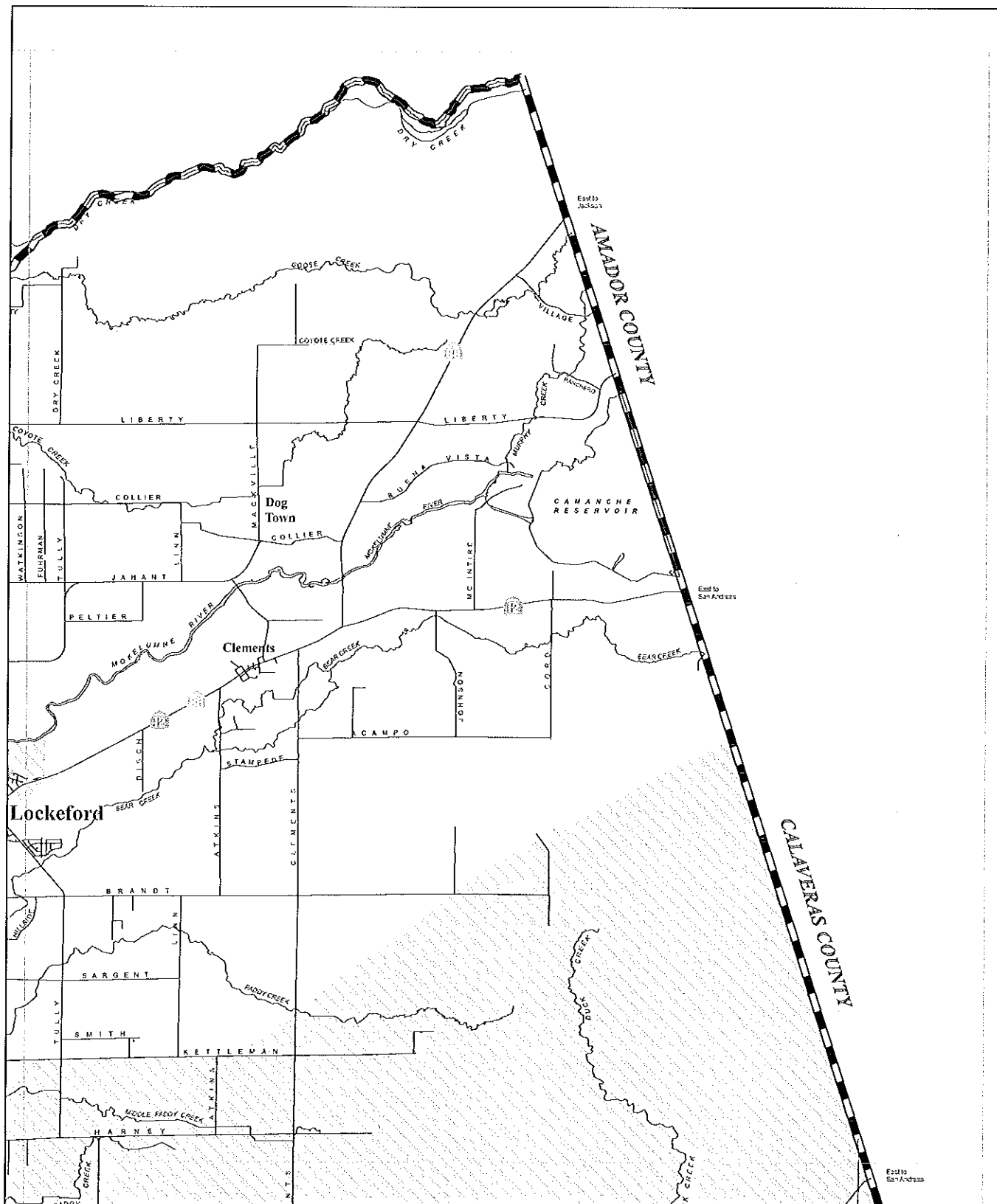
WITH
 LOW/MODERATE INCOME CONCENTRATION (FY12)
 BY CENSUS 2000 SPLIT BLOCK GROUP
 AND
 MINORITY CONCENTRATION (2010)
 BY CENSUS 2010 BLOCK GROUP



ANAPLAN 2013-2014

04/03/2013 DB



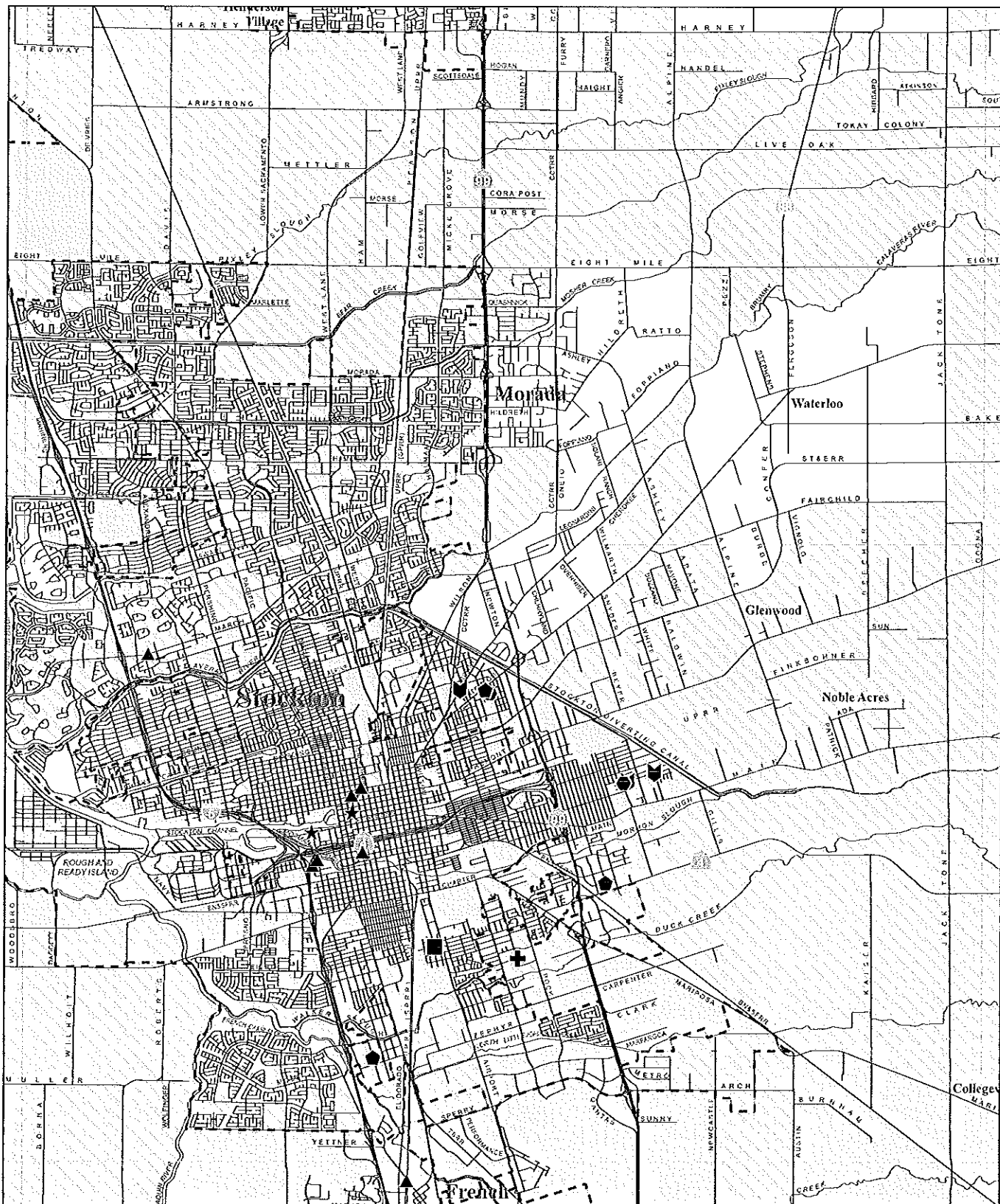


- Projects**
- Acquisition
 - CHDO
 - ▲ Homeless & HIV Programs
 - Housing
 - Infrastructure
 - ▲ Public Services
 - ★ Senior Programs
 - ★ Special Needs/Non Homeless
 - Youth Programs
 - ≥ 35% Minority Concentration
 - Both Conditions Present
 - ≥ 51% Low/Moderate Income
 - City Limit
 - City Line
 - Road
 - Water
 - Detail Grid

SAN JOAQUIN COUNTY PROJECTS

WITH
 LOW/MODERATE INCOME CONCENTRATION (FY12)
 BY CENSUS 2000 SPLIT BLOCK GROUP
 AND
 MINORITY CONCENTRATION (2010)
 BY CENSUS 2010 BLOCK GROUP





SAN JOAQUIN COUNTY G.I.S.
GEOGRAPHIC INFORMATION SYSTEMS
CALIFORNIA

Legend

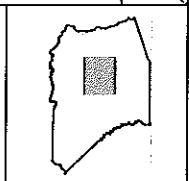
- Acquisition
- CRID
- Homeless & HIV Programs
- Housing
- Infrastructure
- Public Facilities
- Public Safety
- Senior Programs
- Special Needs/Humanities
- Youth Programs
- City Limit
- County Limit
- State
- Water
- Detail Grid
- 35% Minority Concentration
- Both Conditions Present
- 51% Low/Moderate Income

SAN JOAQUIN COUNTY PROJECTS

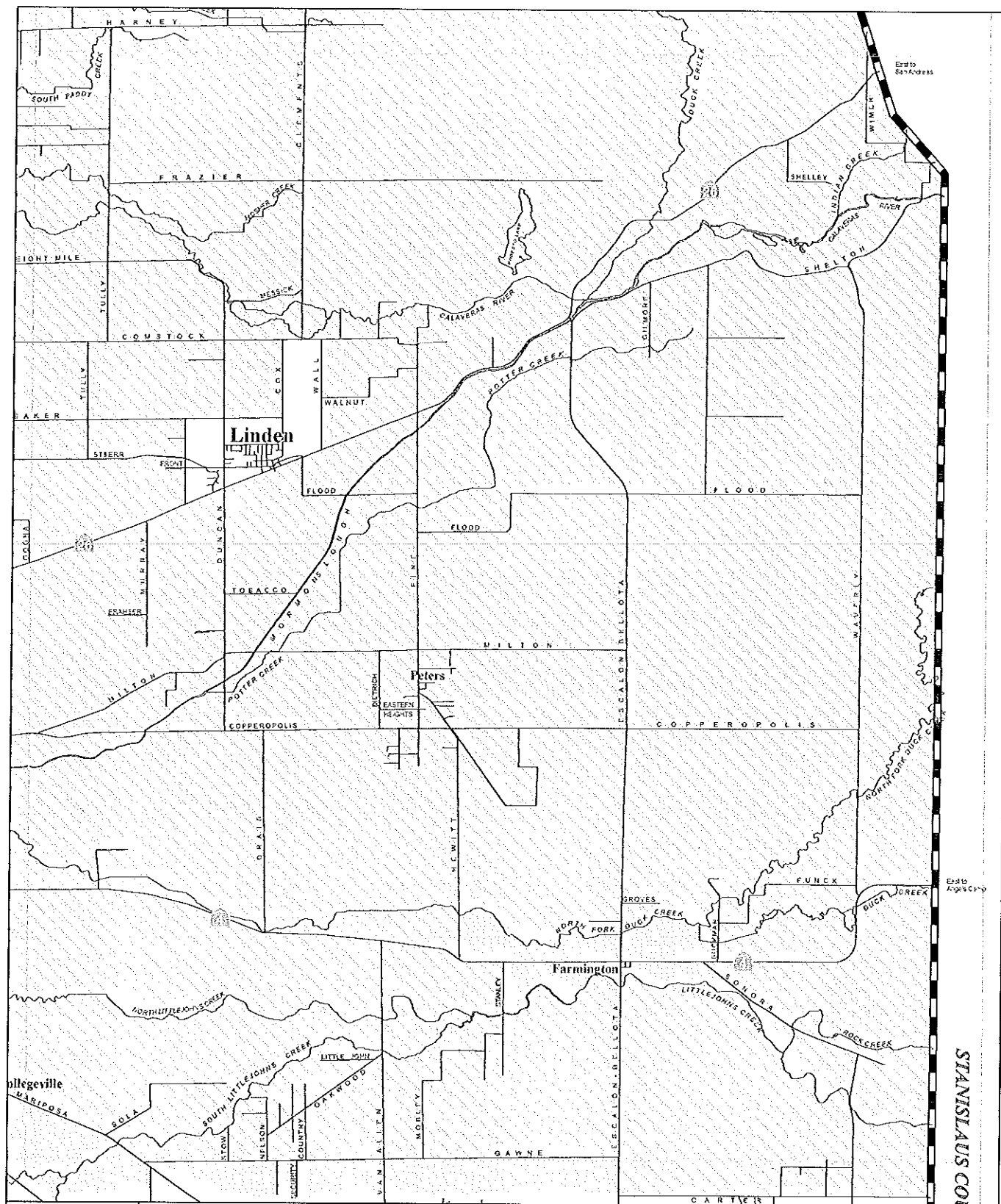
WITH
LOW/MODERATE INCOME CONCENTRATION (FY12)
BY CENSUS 2000 SPLIT BLOCK GROUP
AND
MINORITY CONCENTRATION (2010)
BY CENSUS 2010 BLOCK GROUP

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Miles

ANPLAN 2013-2014



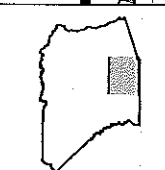
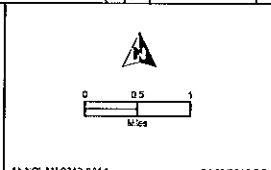
04/03/2013 DB



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|--|--|
| <ul style="list-style-type: none"> ● Acquisition ■ G-000 ▲ Homeless & HIV Programs ● Housing ● Infrastructure ● Public Facilities ● Public Services ● Senior Programs ● Special Needs/Non-Homestead ● Youth Programs | <ul style="list-style-type: none"> --- 100% White by Concentration --- 80% White by Concentration --- 60% White by Concentration --- 40% White by Concentration --- 20% White by Concentration --- 0% White by Concentration --- 100% Low/Moderate Income --- 80% Low/Moderate Income --- 60% Low/Moderate Income --- 40% Low/Moderate Income --- 20% Low/Moderate Income --- 0% Low/Moderate Income |
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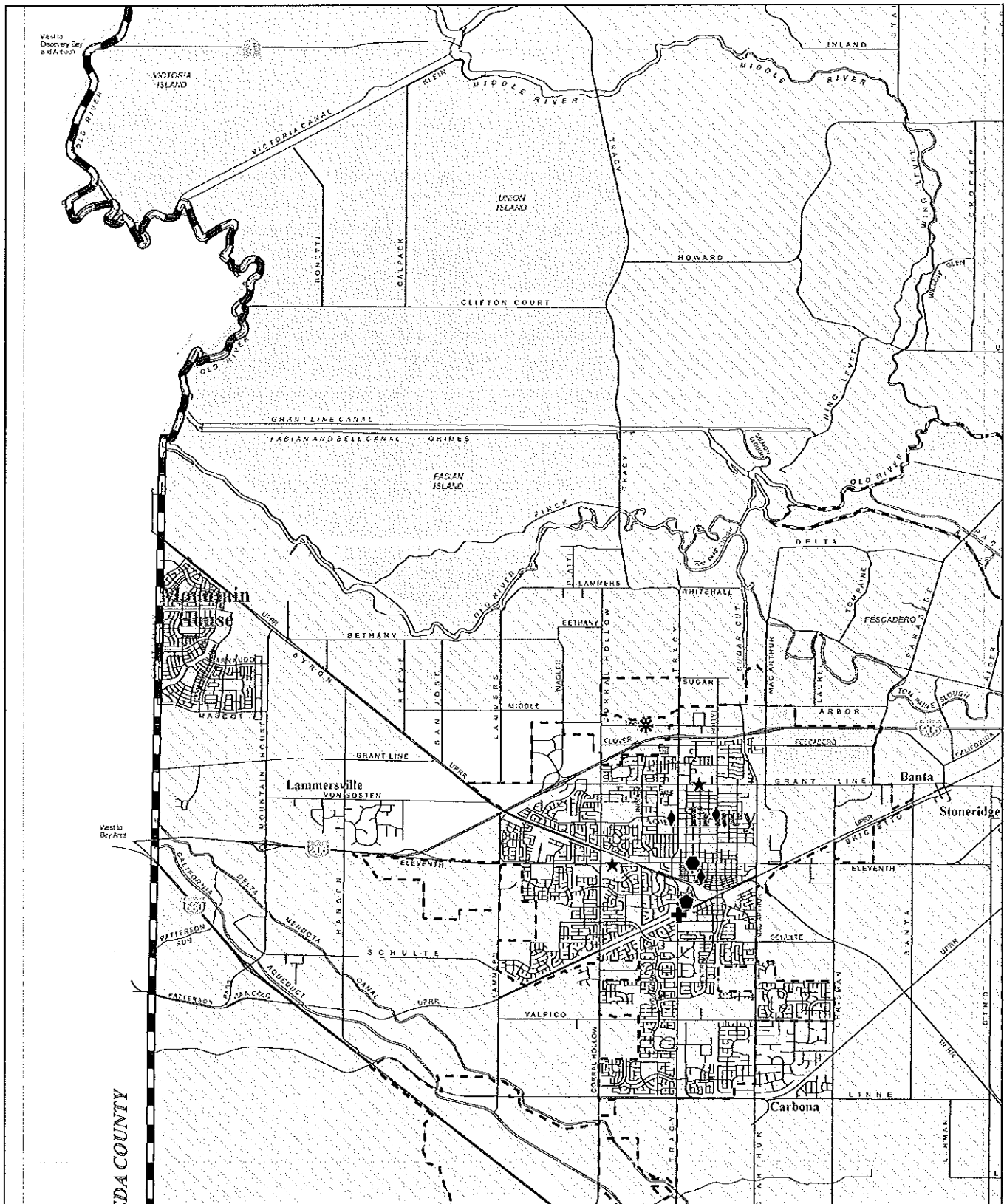
SAN JOAQUIN COUNTY PROJECTS

WITH
LOW/MODERATE INCOME CONCENTRATION (FY12)
BY CENSUS 2000 SPLIT BLOCK GROUP
AND
MINORITY CONCENTRATION (2010)
BY CENSUS 2010 BLOCK GROUP



ANPLAN 2013-2014

04/03/2013 DB



Projects

- Acquisition
- ▲ O-CO
- ▲ Homeless & HIV Programs
- Housing
- Infrastructure
- Public Facilities
- Public Services
- Senior Programs
- Special Needs/Non-Homework
- Youth Programs

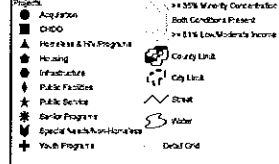
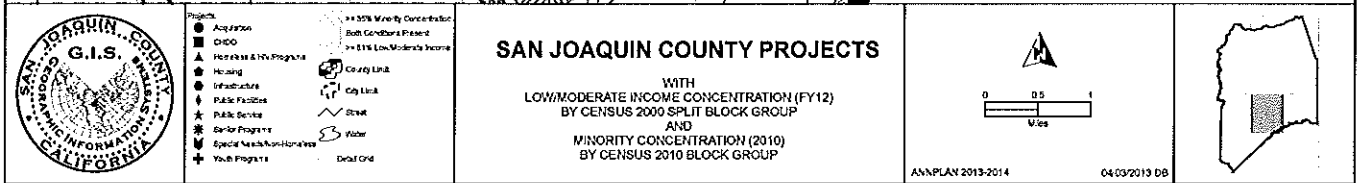
Other

- 37% Minority Concentration
- 51% Low/Moderate Income
- City Limit
- County Limit
- Street
- Water
- Detail One

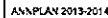
SAN JOAQUIN COUNTY PROJECTS

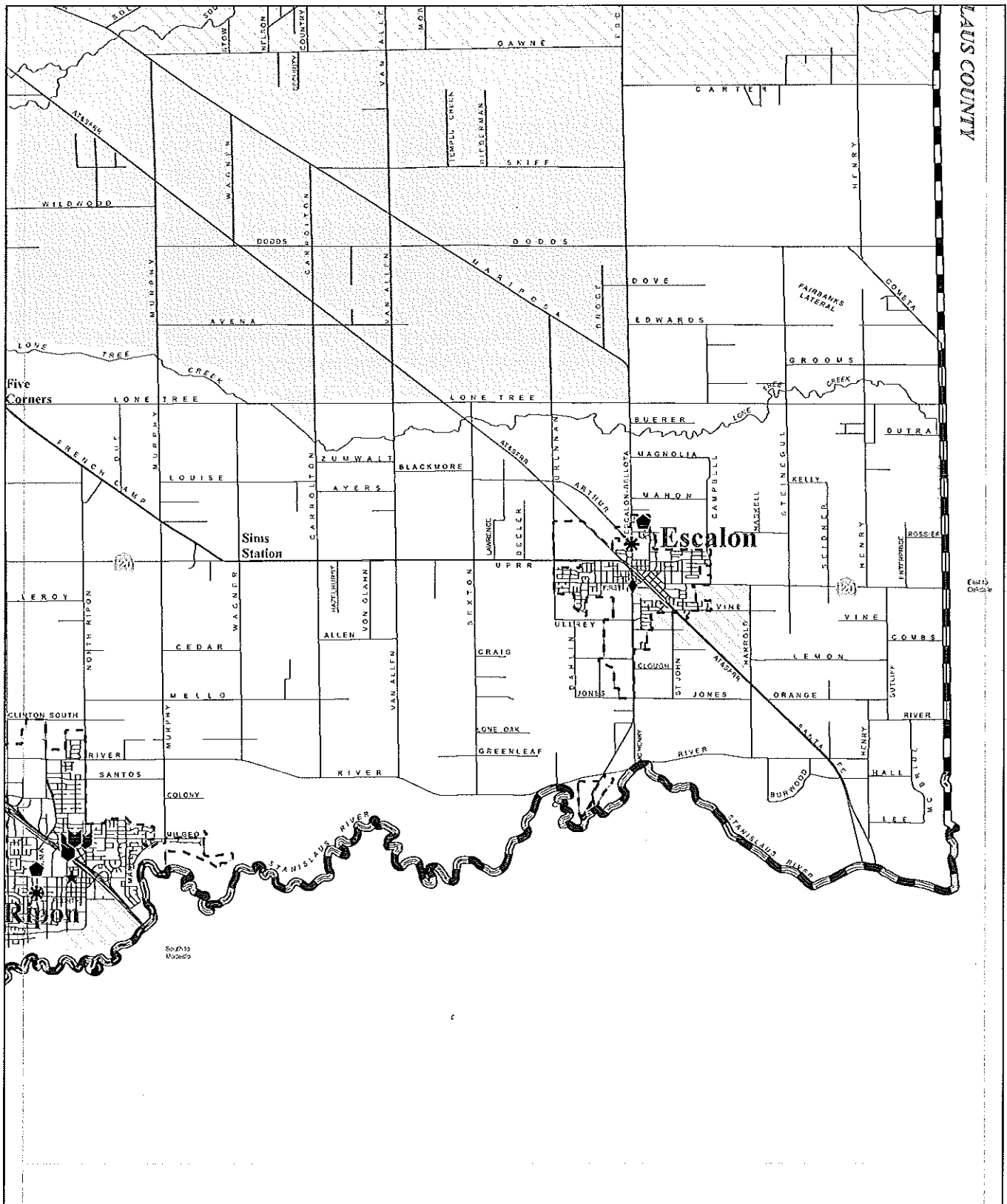
WITH
LOW/MODERATE INCOME CONCENTRATION (FY12)
BY CENSUS 2000 SPLIT BLOCK GROUP
AND
MINORITY CONCENTRATION (2010)
BY CENSUS 2010 BLOCK GROUP

ANNPLAN 2013-2014 04/03/2013 DB

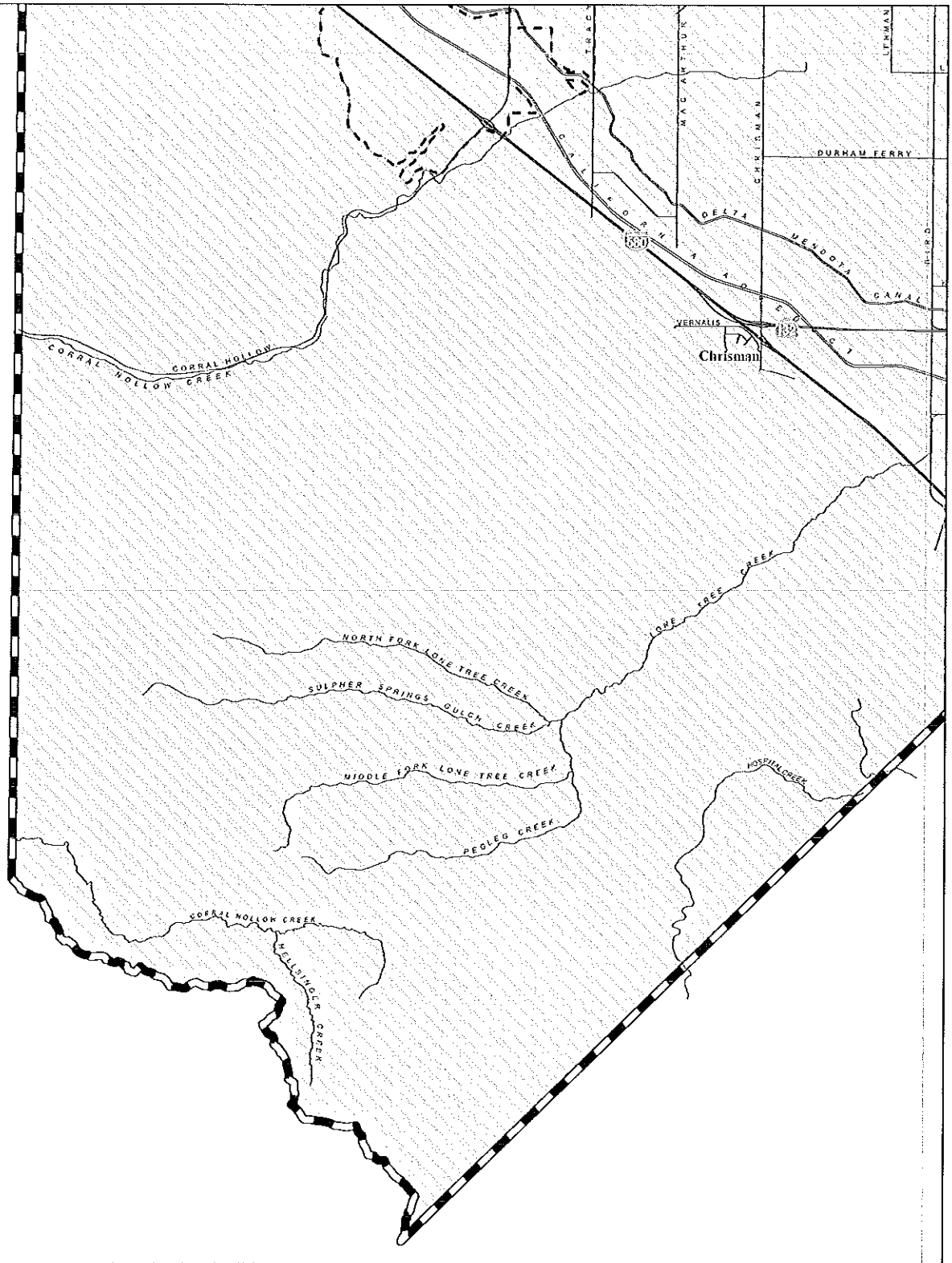


WITH
LOW/MODERATE INCOME CONCENTRATION (FY12)
BY CENSUS 2000 SPLIT BLOCK GROUP
AND
MINORITY CONCENTRATION (2010)
BY CENSUS 2010 BLOCK GROUP





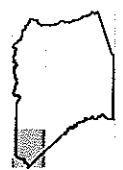
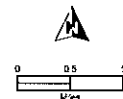
ALAMEDA COUNTY



- | | |
|---|--|
| <ul style="list-style-type: none"> ● Acquisition ■ G-100 ▲ Homeless & HIV Programs ● Housing ● Infrastructure ● Public Facilities ● Public Service ● Social Programs ● Special Needs/Non-Homestead ● Youth Programs | <ul style="list-style-type: none"> ○ 15% Minority Concentration ○ 25% Low/Moderate Income ○ 35% Low/Moderate Income ○ 45% Low/Moderate Income ○ 55% Low/Moderate Income ○ 65% Low/Moderate Income ○ 75% Low/Moderate Income ○ 85% Low/Moderate Income ○ 95% Low/Moderate Income ○ 100% Low/Moderate Income |
|---|--|

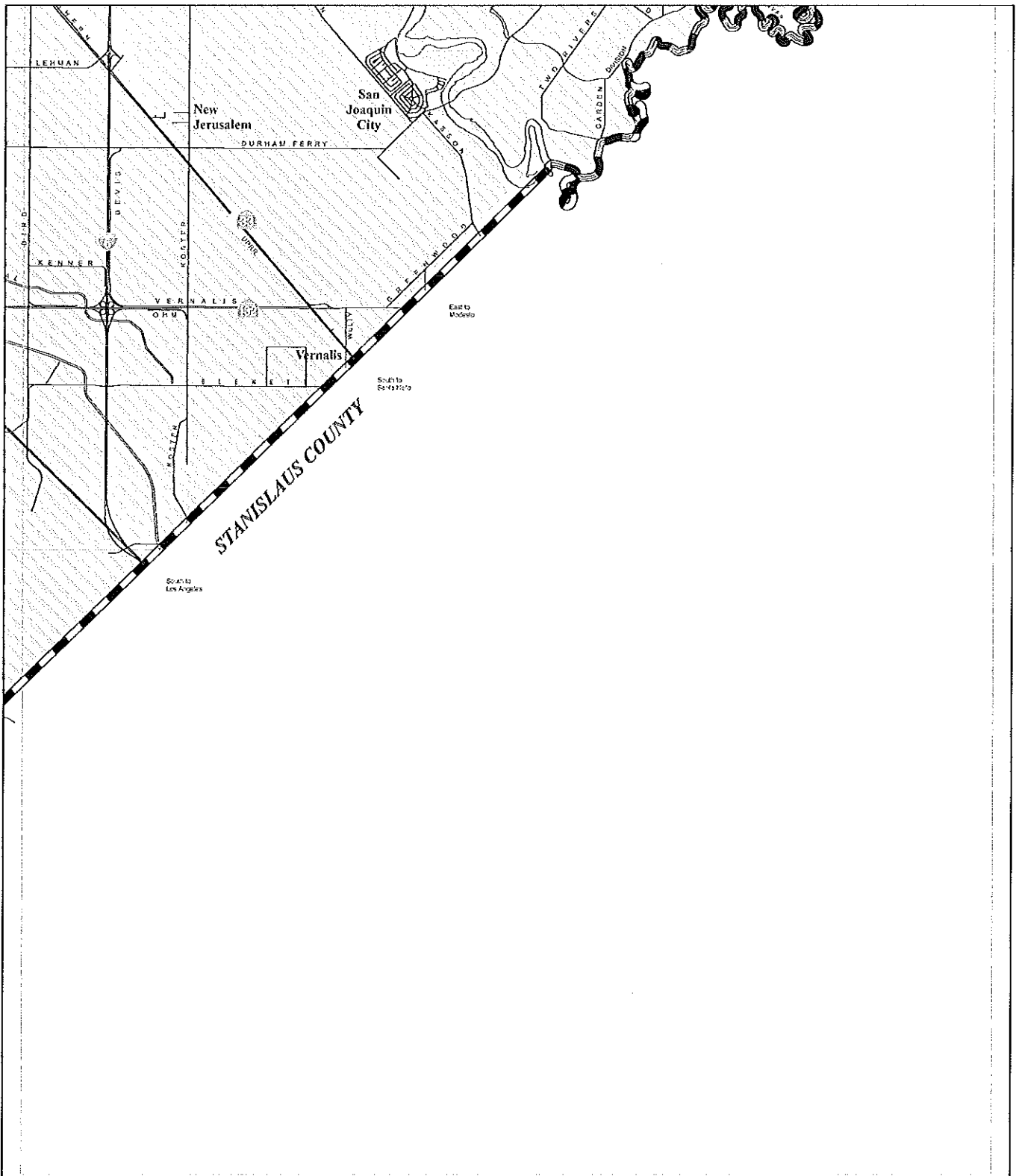
SAN JOAQUIN COUNTY PROJECTS

WITH
LOW/MODERATE INCOME CONCENTRATION (FY12)
BY CENSUS 2000 SPLIT BLOCK GROUP
AND
MINORITY CONCENTRATION (2010)
BY CENSUS 2010 BLOCK GROUP



AN/PLAN 2013-2014

04/03/2013 DB



	<p>Projects</p> <ul style="list-style-type: none"> ● Acquisition ○ HOV ▲ Homeless & RV Programs ● Housing ● Infrastructure ● Public Facilities ● Public Services ● Senior Programs ● Special Needs/Non-Homestead ● Youth Programs <p>Legend</p> <ul style="list-style-type: none"> == 30% Minority Concentration == 30% Low/Moderate Income == 30% Low/Moderate Income County Line City Line Street Road Detail Grid 	<p align="center">SAN JOAQUIN COUNTY PROJECTS</p> <p align="center">WITH LOW/MODERATE INCOME CONCENTRATION (FY12) BY CENSUS 2000 SPLIT BLOCK GROUP AND MINORITY CONCENTRATION (2010) BY CENSUS 2010 BLOCK GROUP</p>	<p align="center">0 0.5 1 Miles</p> <p align="right">ANNPLAN 2013-2014 04/03/2013 DB</p>	
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