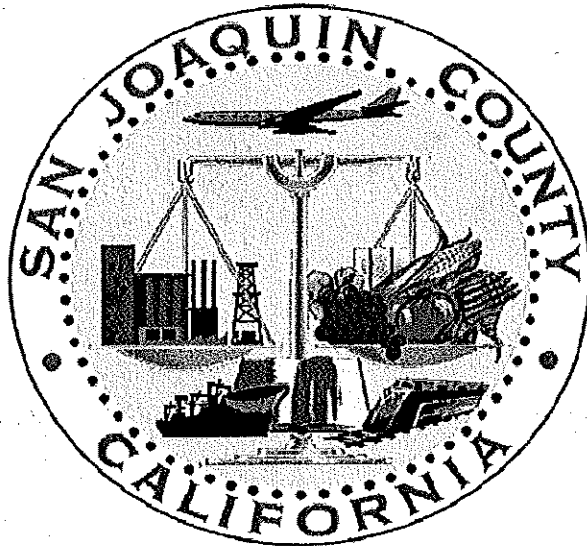


SAN JOAQUIN COUNTY

and the cities of Escalon, Lathrop, Manteca, Ripon and Tracy



2012-2013 CONSOLIDATED ANNUAL ACTION PLAN

**FOR THE U.S. HOUSING AND URBAN DEVELOPMENT (HUD)
GRANT PROGRAMS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SHELTER GRANT (ESG)
HOME INVESTMENT PARTNERSHIP (HOME)**

**SAN JOAQUIN COUNTY
COMMUNITY DEVELOPMENT DEPARTMENT
NEIGHBORHOOD PRESERVATION DIVISION
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Third Program Year Action Plan

The CPMP Year Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

San Joaquin County has been a U.S. Department of Housing and Urban Development (HUD) program entitlement community since 1985. San Joaquin County receives a formula based allocation of HUD program resources. The amount that is available depends on the amount of funds appropriated by Congress. These resources are then internally allocated, using the same formula, to each of the Urban County jurisdictions to use within their communities to address identified housing and community development needs.

The 2012-13 Consolidated Annual Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) program funds. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low-incomes (incomes of 80 percent or less of median area incomes). The San Joaquin Urban County is comprised of the unincorporated areas of the County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

For FY 2012-13, San Joaquin County is receiving \$2,354,134 in CDBG program funds intended to meet priority needs locally identified by the County in the community. Along with the CDBG funds, the County will receive \$696,878 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$218,743 in Emergency Solutions Grant (ESG) funds to be utilized by eleven homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services.

This 2012-13 Annual Action Plan is the third of five annual supplements to the County's 2010-2015 Consolidated Plan (Con Plan). It provides a one year strategy to accomplish the goals and objectives of the County's 2010-2015 Consolidated Plan, with the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Grants (HOME) and Emergency Solutions Grants (ESG) for the program year July 1, 2012 through June 30, 2013.

The Action Plan contains a description of the programs and projects to be undertaken by the San Joaquin Urban County during the program year. The Action Plan

identifies the levels of funding for the program year and describes the geographic areas in which assistance will be directed.

Objectives and Outcomes

The 2012-2013 Action Plan identifies activities in relation to a federal requirement for the CDBG program called the Outcome Performance Measurement System. The system is to be used with the County's Five Year Consolidated Plan and Annual Action Plans. The system enables HUD to collect information on the outcomes of activities funded by CDBG funds and to aggregate the information at the national, state and local levels.

1) The HUD Outcome Performance Measurement System offers three possible *objectives* for each activity, which are based on the broad statutory purposes of the HUD programs and include:

- Providing Decent Housing (DH) – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Suitable Living Environments (SL) – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.
- Creating Economic Opportunities (EO) – applies to activities related to economic development, commercial revitalization, or job creation.

2) The system *outcome* is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

HUD's Outcomes/Objectives Code Table

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

All programs and activities described in this Action Plan are designed to carry out the strategies adopted in the 2010-2015 Consolidated Plan. All activities are intended to primarily benefit low- and moderate-income residents. The objectives and outcomes that are anticipated from the implementation of the 2012-13 Action Plan are identified in Table 1 below. A complete description of each project is included in Appendix 3 – Proposed Projects.

TABLE 1: OBJECTIVES AND PERFORMANCE MEASUREMENTS

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: DECENT HOUSING			
Emergency/Minor Home Repair Grant Program	DH-3	10 Housing Units	CDBG
Housing Rehabilitation	DH-2	10 Housing Units	CDBG/HOME
Down Payment Assistance	DH-2	20 Housing Units	HOME
CHDO SFR Housing Development	DH-2	12 Housing Units	HOME
ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: SUITABLE LIVING ENVIRONMENT			
Disability Resource Agency (DRAIL)	SL-1	5 Housing Units	CDBG
Cold Weather Shelter	SL-1	230 People	CDBG
Tracy Interfaith Ministries Food Closet	SL-1	78,953 People	CDBG
Meals on Wheels Program	SL-1	1,040	CDBG
San Joaquin Fair Housing	SL-1	3575 People	CDBG
Mobile Farmer's Market	SL-1	6,580 People	CDBG
Second Harvest Food Bank	SL-1	87,350 People	CDBG
Hunger Task Force - Farm to Family Program	SL-1	136,600 People	CDBG
Recreation Scholarships	SL-2	50 People	CDBG
Salvation Army of Lodi	SL-1	585 People	ESG
Family & Youth Services	SL-1	232 People	ESG
Give Every Child a Chance	SL-1	2,875 People	CDBG
Gospel Center Rescue Mission	SL-1	220 People	ESG
Haven of Peace	SL-1	479 People	ESG
HOPE/Raymus House	SL-1	265 People	ESG/CDBG
Lodi House	SL-1	120 People	ESG
McHenry House	SL-1	335 People	ESG/CDBG
Women's Center	SL-1	375 People	ESG/CDBG

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ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
South County Crisis Center	SL-1	75 People	CDBG
Stockton Shelter for the Homeless	SL-1	2,750 People	ESG
St. Mary's Community Services	SL-1	609,032 People	ESG
Water/Sewer Improvements	SL-1	4 Public Facilities	CDBG
Second Harvest Food Bank	SL-1	87,350 People	CDBG
ADA Sidewalk Improvements	SL-1	30 Public Facilities	CDBG
Boys & Girls Club-Manteca	SL-1	1 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	800 People	CDBG
Boys & Girls Club Manteca/Lathrop	SL-1	94 People	
Agape Villages Foster Agency	SL-1	25 People	CDBG
Love I.N.C. /Project H.O.P.E.	SL-1	50 People	CDBG
OBJECTIVE: ECONOMIC OPPORTUNITY			
Street Light Installation	EO-3	3 Job Retention	CDBG

Evaluation of Past Performance

Fiscal year 2011-12 was a continuation of a very difficult year for San Joaquin County, as it was for the rest of the country, due to the recession. In February 2011, the San Joaquin County unemployment rate was 17.6 percent; a 2.10 percent higher than last year. The foreclosure rates in San Joaquin County continue to be among the highest in the nation. For the period January 1, 2007 – December 31, 2011, there were 36,584 foreclosures in San Joaquin County. The County and cities are actively trying to keep homeowners in their homes as well as pursuing the use of vacant foreclosed properties as a way to provide affordable housing.

The additional loss of jobs and housing during 2011 continued to change the service and housing needs of the community and thus the emphasis of the County's CDBG, HOME and ESG programs. During 2011, we have monitored our program offerings and made adjustments where necessary to meet these different needs. Because of this, 2011-12 was another transitional year, where program offerings were modified to fit the local economic circumstances. For example, more overflow shelter was provided for families who became homeless because of foreclosure, the fair housing program has emphasized assistance to households facing foreclosure, tenant based assistance programs are assisting more households with the same funding because of lower rents, and housing assistance programs have been adjusted to account for lower prices and reduced homeowner equity. Funded programs were quickly implemented in 2011-12 to provide immediate benefit.

During FY 2011-12, the County fully expended its \$9.1 million of Neighborhood Stabilization (NSP-1) program funds and 20% of its \$4.3 million of Neighborhood

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Stabilization (NSP-3) program funds; 79% of the \$1.4 million of Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds were disbursed and 97% of the \$955,227 allocation of CDBG-R Program stimulus funds have been expended. These programs complimented ongoing programs and assisted the County in addressing needs associated with the foreclosure crisis and job losses, and provided a stimulus to the local economy.

The County's 2010-2015 Consolidated Plan establishes five year goals and objectives, upon which the one-year action plans are based. The projects and programs that the Urban County funded with CDBG, HOME, and ESG funds during the first and second years (2010-11 and 2011-12 fiscal years) of the 5-year Consolidated Plan, have contributed towards substantial improvements in the communities. Overall, by the end of the second program year, the County has performed satisfactorily in addressing its priority needs and carrying out the programs described in the Consolidated Plan. A full evaluation of the performance standards, based on the City's Performance Measurement System, will be completed as a part of the Consolidated Annual Performance Evaluation Report (CAPER) for the Program Year 2011-12.

The programs and activities funded in the FY 2012-13 Action Plan will continue to build on these prior successes.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

San Joaquin County is an Urban County entitlement, comprised of the unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. San Joaquin County is located just east of the San Francisco-Oakland metropolitan region and northeast of the San Jose-Silicon Valley area. The County is bordered to the north by Sacramento County; the east by Stanislaus, Calaveras, and Amador Counties; and the south by Stanislaus County.

The County has defined areas of low-income concentration as census tracts and block groups where at least 51% of the residents earn less than 80% of the Stockton City Metropolitan Statistical Area (MSA) median income, based on the 2000 Census. See Appendix 4 - San Joaquin County low-moderate income and minority concentration by the 2000 Census Block Group.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period. CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach

and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

The basis for allocating CDBG program funds geographically is based upon the low income eligible areas as determined by census data. With these CDBG eligible areas identified, the goals and objectives found in the County's 5-year Strategic Plan provide the direction for CDBG, ESG, and HOME expenditures.

The 2012-13 Action Plan provides for public facilities projects to address ADA, street and sidewalk improvements; owner-occupied housing rehabilitation and emergency and/or minor home repair; infrastructure design planning; program administration, management, and capacity building. In addition, several public service activities are provided funding based on their location within low/moderate income areas and/or serving a clientele of low/moderate income persons. All of the proposed projects benefit the low-income population based either on census data, client intake data, or based upon a presumed benefit population (such as seniors or persons with disabilities).

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs is the availability of funding. The availability of funding from both federal and state sources is a primary determinant in the ability of the local jurisdictions to address identified needs. The needs far exceed the ability of these programs to make any significant impact, which is why the County continues to fund the same type of housing and non-housing activities each year. Federal funding of community development and housing programs has been reduced this year and more reductions are anticipated in the future. Budget problems experienced by the State of California have affected state funding programs.

Three primary factors contribute to the lack of affordable housing:

- Difficulty in obtaining credit and financing by homebuilders and/or homebuyers;
- The growing inability of homebuilders to construct lower cost housing because the cost of production exceeds market sales prices; and
- Public concerns about the development of housing, particularly lower cost housing at higher densities, which further restricts its supply.

To address these obstacles, the County jurisdictions fund a number of projects and programs directed at meeting the underserved housing needs. Programs include allocating funds to housing developers for the development of affordable housing and supporting non-profits in their efforts to provide transitional housing and rental assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP program funds, supplemented with program income and reallocated prior year's unspent program funds to address identified needs for its homeless and non-homeless special needs group objectives. These funds can be used for the following activities:

- CDBG funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services; (\$2.3 million)
- HOME funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership; (\$1.08 million).
- ESG funds may be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), street outreach, homelessness prevention, homeless management information systems (HMIS), and grant administration; (\$405,000).
- SPC funds may be used to assist homeless persons in activities such as rent assistance and other supportive services; (\$2.4 million).
- SHP funds may be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living; (\$2.1 million).
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds may be used to assist homeless persons in activities such supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; (\$153,000).
- NSP funds can be used to acquire foreclosed land or property; demolish or rehabilitate abandoned properties; land banking; and offer down payment and closing cost assistance to low- and moderate-income homebuyers. (\$3.5 million)

Managing the Process

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| 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan. |
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San Joaquin County has designated its Community Development Department, which administers the programs on its behalf, to serve as the lead agency for preparation of the Urban County's 2012-13 Consolidated Action Plan. The Consolidated Action Plan was prepared by staff from the Community Development Department and staff from the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

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| 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process. |
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This One-Year Action Plan describes the activities which will be undertaken during the program year beginning July 1, 2012 and ending June 30, 2013 using CDBG, ESG, and HOME program funds received from HUD and will address the priority needs and specific objectives identified in the 5-year strategic plan included in the San Joaquin County's 2010-2015 Consolidated Plan. The Consolidated Plan is updated annually to reflect changes in resource allocation and provides additional information about the County's efforts to address federal requirements related to the CDBG, ESG, and HOME programs.

Local housing, social, health and homeless providers were included in the planning process for the development of this One-Year Action Plan, which began in December 2011 with published notices and a direct mailing providing notification that the County was accepting applications for CDBG, ESG, and HOME programs through January 13, 2012. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Public Meeting held on December 22, 2011 allowed agencies and interested citizens the opportunity to express their comments, concerns and thoughts on the housing and community development needs within the County. The input received at this public meeting was then used to assist in developing the One-Year Action Plan for CDBG, ESG, and HOME program funds.

Following the application submission period, completed applications are reviewed for compliance with Federal regulations, local County community development objectives, and reviewed for compliance with HUD program eligibility criteria. Funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Urban County, while services are directed to those areas and persons with the greatest need.

Additionally, each application is assessed for project readiness, financial leverage, and other relevant concerns. Applications meeting the requirements are then reviewed by the Technical Advisory and Policy Advisory Committees for adherence to the County's 2010-2015 Consolidated Plan. These bodies then recommend to the County's Board of Supervisors which activities should be funded.

The availability of the draft plan was advertised in the local newspaper, on the County's website, and the complete printed documents were made available for review at the San Joaquin County Community Development Department. The Community Development Department considered all oral and written public comments received in preparing and revising the draft One-Year Action Plan. A summary of responses to public comments on the public review of the draft One-Year Action Plan is included in the Summary of Citizen Comments section.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit entities, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with City of Stockton and Housing Authority staff;

continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Local Government Coalition on Housing and Section 3 Coalition; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD and comprised of representatives from all of the homeless shelters and service providers in the County, will coordinate an application for 2012 Shelter Plus Care and Supportive Housing Program funds; establish programs to address the significant needs of the chronically homeless and will begin preparing for the January 2013 Point-In-Time homeless census, which includes a street count in addition to the shelter count.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 1, 2011, with published notices and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs through January 13, 2012. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 22, 2011, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 6, 2012 and concluding on May 7, 2012. The final 2012-13 Consolidated One-Year Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 8, 2012 and submitted by May 15, 2012 to HUD for approval.

A summary of citizen comments received during the Consolidated Planning process can be found in Appendix 5, Summary of Citizen Comments.

Institutional Structure

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| 1. Describe actions that will take place during the next year to develop institutional structure. |
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During the 2012-13 program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds, which are described in the Five-Year Strategy of the Consolidated Plan. The primary objective in 2012-13 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county.

The County will continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: cities of Lodi and Stockton.

Monitoring

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| 1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements. |
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Grantee Monitoring

To continue to effectively use funds to meet the changing needs of the communities within San Joaquin County, the Community Development Department staff will continually monitor its performance in meeting the goals and objectives set forth in the 2010-2015 Consolidated Plan. As part of the annual Action Plan process, the County re-evaluates its Five-Year Plan goals and its various housing programs to ensure that the County's programs are kept up-to-date with changes in the housing market.

The County continues to take all necessary steps to ensure compliance with program requirements. All activities are looked at on an individual basis to determine which regulations are applicable and how they can best be implemented.

Timeliness of Expenditures

It is the County's practice to expend local dollars for project/activity costs and seek reimbursement from appropriated federal program funds at a later date. Internal procedures to request reimbursement of funds through IDIS on a regular monthly basis have been established and will continue in FY 2012-13.

County staff will continue to provide technical assistance to subrecipients with their project development, progress reports, and billings.

It is the County's intent to monitor all subrecipients of HUD program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

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An agreement will be executed with all subrecipients that will clearly state the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and technical assistance to subrecipients in their data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

1. To determine if a subrecipient is carrying out its program and its individual activities, as described in the application and the subrecipient Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations, monitoring will be conducted on a regular basis with special attention given to new program providers.

Affordable Housing Monitoring

The HOME Investment Partnership Program Monitoring Plan is as follows:

1. Homeownership loans are reviewed every five years, or until a deferred loan is converted to an amortized loan. The reviews may involve on-site visits.
2. Rental projects will have on-site visits once per year whenever possible. At a minimum, however, projects involving *one to four units* will be inspected *every*

three years, projects involving five to twenty five units will be inspected every two years, and projects involving twenty six or more units will be inspected annually.

3. Tenant income will be *verified initially* by examining the *source documents* evidencing annual income for the family. In *subsequent verifications* the County will obtain from the family a *written statement* of the amount of the family's annual income and family size, *along with a certification* that the information is complete and accurate. Sample certifications are available at the San Joaquin County Community Development Department.

Rental projects involving the San Joaquin County Housing Authority will have family incomes verified by obtaining annual written statements from the administrator of the Housing Authority. The statements indicate tenant's family size and amount of gross annual income.

Rental projects involving tax credits will have family incomes verified by obtaining annual written statements, copies of the same statements submitted to the Tax Credit Allocation Committee (TCAC), and from the non-profit organization managing the rental properties. The statements, at a minimum, must indicate tenant's family size, amount of gross annual income, rent and utilities.

4. Older properties will be inspected for compliance with, at minimum, applicable local codes, ordinances, zoning ordinances, the Health and Safety Code Standards, and the Uniform Housing Code. New dwellings must also meet the current Uniform Building, Plumbing, Mechanical Codes, and the National Electrical Code, in addition to the current edition of the Model Energy Code.
5. The San Joaquin County Community Development Department, Neighborhood Preservation Division will be responsible for all monitoring of HOME-assisted projects.
6. A Housing Quality Standard Inspection List, which is used for on-site inspections, is available at the Community Development Department. Also available is a sample notification letter used by San Joaquin County in monitoring rental property owner's compliance with local and HOME Program requirements.
7. Tracking of project monitoring is done by staff with the help of computer programs. Documentation of on-site monitoring visits and findings are accomplished by Rehabilitation Specialists during the time of the visit by filling out report forms on the individual projects. The completed reports are placed in the individual project files.
8. Failure to comply with San Joaquin County program regulations, HOME Program regulations or the terms of the HOME Program Regulatory Agreement, as recognized during the course of monitoring, may result in a finding of non-compliance which may result in the imposition of sanctions. The sanctions, however, are reflective of the type of project monitored for compliance.

Homeowners that receive down payment assistance (the GAP Loan Program), are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner or through sale of the property. At that time, the loan becomes due and payable.

Homeowners that receive funding to *rehabilitate* their homes likewise are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner, through sale of the property, or some other form of title change. At that time the loan become due and payable.

Homeowners that are not in compliance, whether this involves GAP Loans or rehabilitation loans, will be sent warnings that their non-compliance may risk the acceleration of their loan. Failure to pay the loan in full may lead to foreclosure.

Rental property owners come in two basic categories: smaller projects of 1-4 units and larger projects involving 5 or more units. In smaller projects a finding of non-compliance may be made when a unit no longer meets property standards, if a tenant's income rises above the maximum amount, if the rent charged is too high, if there is no lease in effect, and if there is no written tenant policy. In addition to the requirements for projects involving one to four units, projects involving five or more units must have an affirmative marketing plan.

For projects that do not currently meet the requirements of the program, a letter of non-compliance is sent to the property owner with a compliance deadline. Failure to comply by the deadline may involve one or more sanctions that could ultimately lead to foreclosure on the property to recover the funds for use in one or more similar projects.

9. Property owners whose projects involve 5 or more HOME-assisted housing units must have an affirmative marketing plan to attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. San Joaquin County's affirmative marketing requirements and procedures include:
 - A. The public is informed about Federal fair housing laws and the County's affirmative marketing policy through press releases, handouts and flyers bearing the Equal Opportunity logotype.
 - B. Project owners must carry out the County's affirmative marketing procedures and requirements through the use of commercial media, community contacts, and use of the Equal Housing Opportunity logotype.
 - C. For persons not like to apply for housing without special outreach, project owners are to solicit applications in the housing market area through the use of community centers, advertisements, and any other means reported by the project owners in their marketing plans.
 - D. Records are kept regarding the County's efforts at community outreach in an advertisement file. The efforts of individual properties are kept in the individual project files.
 - E. San Joaquin County will annually assess the success of affirmative marketing through the analysis of the past year's homebuyers and the efforts made by project owners and landlords to meet their marketing goals. Corrective actions may include notification of responsibility to meet the marketing commitment, foreclosure, and possible elimination from future consideration of project funding.

10. San Joaquin County does not have a standard program agreement. Agreements vary depending on their purpose. The GAP Loan Program has a simplified agreement since it is only between the homeowner and the County and deals primarily with the owner's responsibilities to the secondary HOME Program loan

involving, for example, occupancy requirements, resale, etc.

Since project owner/builders have more responsibility, involving reporting, marketing, and sales, these agreements are more complex. With larger projects involving greater than four units, the agreements are the most complex, particularly with rental and Community Housing Development Organization projects.

Lead-based Paint

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| <ol style="list-style-type: none">1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards. |
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The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Division (EHD) of Public Health Services, and the Neighborhood Preservation Division of the CDD.

HACSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Florescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary.¹ There are approximately 35 cases per year.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediate, where necessary. Using guidelines similar to

¹ San Joaquin County Environmental Health Department, November 2007.

those employed by the HACSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the Shelter Plus Care and Supportive Housing Programs.

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In accordance with the priorities established in the "Priority Housing Needs" section of the 2010-2015 Consolidated Plan, establishes housing strategies and goals for renter, owner, and homeless populations. Consistent with the strategies outlined in the Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funding for prospective multifamily and senior housing units for very low- and low-income families. (Priority H-1)
- Provide funds for rehabilitation of lower-income rental units. (Priority H-1)
- Provide down payment and closing cost assistance to lower-income households to purchase their first home. (Priority H-2)
- Provide owner-occupied rehabilitation loan program to lower-income homeowners. (Priority H-2)

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

San Joaquin County has access to a variety of existing and potential funding sources available for affordable housing activities. Described below is the largest housing funding sources the County can use for housing production, rehabilitation, or preservation: Community Development Block Grants, HOME Investment Partnership Program grants, Housing Choice Voucher (formerly Section 8), Emergency Solutions Grants, and the Neighborhood Stabilization Program.

Community Development Block Grant Funds

The federal CDBG program provides funds for a variety of community development activities. The program is flexible in that the funds can be used for a range of activities. The eligible activities include, but are not limited to: acquisition and/or disposition of real estate or property; public facilities and improvements; relocation,

rehabilitation and construction (under certain limitations) of housing; homeownership assistance; and clearance activities.

HOME Investment Partnership Program Funds (HOME)

Federal HOME funds can be used for activities that promote affordable rental housing and homeownership for lower-income households. Such activities include the following: building acquisition, new construction, reconstruction, moderate or substantial rehabilitation, first-time homebuyer assistance, and tenant-based assistance. A federal priority for the use of HOME funds is the preservation of at-risk housing projects. In addition, the County has a 25% match requirement on HOME funded projects. This match obligation is generally met with additional project funding from redevelopment agencies, funding leveraged from other sources, and below market interest rate loans from non-federal sources.

Housing Choice Voucher Program (Former Section 8 Rental Assistance)

The Housing Choice Voucher (HCV) program is a federal program that provides rental assistance to very low-income households in need of affordable housing. The program offers a voucher that pays the difference between the current fair market rent and what a tenant can afford to pay (e.g. 30 percent of their income). The voucher allows a tenant to choose housing that may cost above the payment standard, but the tenant must pay the extra cost. The Housing Authority of the County of San Joaquin currently assists approximately 19,000 people through the distribution of nearly 5,000 housing vouchers and by managing and maintaining 1,075 units in the public housing communities.

Stewart B. McKinney Act

The Stewart B. McKinney Homeless Act of 1987 (P.L. 100-77) was the Nation's first attempt at a comprehensive response to homelessness among individuals and families with children. The Act originally created 20 programs for the homeless that were administered by nine federal agencies. Appropriations, which in FY89 were \$0.5 billion, have been increased each year. Appropriations totaled \$1.35 billion in FY94. HUD is responsible for directing six major programs that together expend nearly 70 percent of all appropriations.

Five years after passage of the McKinney Act, Congress requested, in the Housing and Community Development Act of 1992, Section 1409 that the Secretary of HUD report in 1994 on the results of the McKinney programs administered by HUD. This report responds to that request by summarizing the findings contained in evaluations of the following six programs administered by HUD:

1. Emergency Solutions Grants Program (ESG).
2. Supportive Housing Demonstration Program (SHDP).
3. Section 8 Moderate Rehabilitation Assistance for Single-Room Occupancy Dwellings (SROs).
4. Shelter Plus Care (S+C).
5. Supplemental Assistance to Facilities to Assist the Homeless (SAFAH).
6. Single Family Property Disposition Initiative (SFPDI).

Emergency Solutions Grant Funds

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009

(HEARTH Act), enacted into law on May 20, 2009 consolidates three of the separate homeless assistance programs administered by the U.S. Department of Housing and Urban Development (HUD) under the McKinney-Vento Homeless Assistance Act into a single grant program, revises the Emergency Shelter Grants program and renames it the Emergency Solutions Grant (ESG) program. The change in the program's name reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

The intent of the new program is to build upon those services developed through the Homeless Prevention and Rapid Re-housing Program (HPRP) that was funded as part of the 2009 American Recovery and Reinvestment Act (ARRA). The purpose of HPRP is to provide homelessness prevention assistance to households who would otherwise become homeless and to rapidly re-house persons who are homeless by providing temporary financial assistance and housing relocation and stabilization services.

Emergency Solutions Grant funds are available for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and data collection through the Homeless Management Information System or HMIS. Below is a summary of the components and related eligible costs:

- Street Outreach: Funds may cover costs related to essential services for unsheltered persons.
- Emergency Shelter: Funds may be used for renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (i.e. case management, counseling, and childcare).
- Homelessness Prevention and Rapid Re-Housing: Both components fund housing relocation and stabilization services, including rental application fees, security deposits, utility deposits or payments, last month's rent and housing search and placement activities. Funds may also be used for short or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing.
- HMIS: Funds may be used to pay the costs for contributing data to the HMIS (i.e. computer hardware, software, or equipment, technical support, office space, salaries of operators, staff training costs, and participation fees).

ESG grant funds must be matched with nonfederal funds or "in-kind" contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

Neighborhood Stabilization Program (NSP)

As part of the Housing and Economic Recovery Act of 2008, the federal government established the Neighborhood Stabilization Program (NSP) to deal with the national foreclosure crisis. The U.S. Department of Housing and Urban Development (HUD) allocated a total \$3.92 billion to all states, but particularly to hard-hit areas. California received a total of nearly \$530 million in NSP funds.

State and local governments can use the NSP grants to acquire land and property, demolish or rehabilitate abandoned properties, and offer down payment and closing cost assistance to low- and moderate-income homebuyers. San Joaquin County received \$9.1 million of NSP funds and has fully expended these program funds to acquire and rehabilitate foreclosed properties, which were then sold to qualifying

households. The County also used NSP funds to acquire and rehabilitate a 43-unit apartment complex. The units are being rented to households with incomes at or below 50% of Area Medium Income (AMI).

American Recovery and Reinvestment Act (ARRA)

Under ARRA, the County received \$1.4 million of Homelessness Prevention and Rapid Re-Housing (HPRP) program funds and \$955,227 of CDBG-Recovery (CDBG-R) funds. HPRP funding is currently being used to provide short-term financial assistance and supportive services to qualified households to prevent homelessness and to rapidly re-house recent homeless households. CDBG-R funding will be used to fund "shovel ready" infrastructure projects with an emphasis on job creation/retention and energy conservation.

Dodd-Frank Wall Street Reform and Consumer Protection Act

In 2010, the Dodd-Frank Wall Street Reform and Consumer Protection Act (Dodd-Frank Act) provided a third round of federal funding to fight the local foreclosure crisis. San Joaquin County received approximately \$4.4 million. The NSP-3 funding is being used in the same manner as in NSP-1, with the added activity of land banking, by which land will be acquired and later re-used in an NSP-approved manner.

The cities of Tracy, Ripon, Manteca, Lathrop, and Escalon, receive and use CDBG and HOME to support proposed affordable housing construction, rehabilitation, or acquisition, and Housing Choice Vouchers allocated by HASJC are used throughout the Urban County to assist qualified households.

Allocated HUD resources are supplemented with reallocated previous years funding and Program Income. Program Income is generated from previously funded CDBG and HOME activities, such as repayment of housing rehabilitation loans. Program Income funds are available for reinvestment in projects or other eligible activities in the jurisdiction that generated the Program Income, or within the overall Urban County program.

Needs of Public Housing

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| <ol style="list-style-type: none">1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. |
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Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

Barriers to Affordable Housing

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| 1. Describe the actions that will take place during the next year to remove barriers to affordable housing. |
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The "Barriers to Affordable Housing" section of the San Joaquin County 5-Year Strategic Plan sets forth a plan for new membership and new roles for the Policy Advisory Committee and the Technical Advisory Committee which oversee both the HUD funding allocation and Consolidated Plan processes. This restructuring includes developing a process for increasing the involvement of agencies that directly serve the targeted populations and establishing improved mechanisms for communication. The result will be improved coordination of housing-related strategies with social service and job-finding and job-creating programs. It is not possible to predict at this time the extent to which these efforts will help in reducing the number of households with incomes below the poverty line, though ongoing monitoring will be conducted by the various agencies described above. The results of this monitoring will be utilized to assess the effectiveness of the programs and to modify those programs, as necessary, in the future.

Additionally, each jurisdiction through its Housing Element is required to analyze governmental and nongovernmental constraints to affordable housing and develop and implement policies to remove these constraints. Each jurisdiction has either attained certification of their respective Housing Elements or is in the process of attaining certification.

HOME/ American Dream Down payment Initiative (ADDI)

The County will not be allocating HOME funds in 2012-13 for assistance allowable under § 92.205(b)

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount then due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, (other than HOME funds) and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

The Urban County jurisdictions plan to allocate approximately 11% of the 2012-13 CDBG allocation and 37% of the 2011-12 HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, Manteca, and Ripon.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80% of the County median income, assistance up to \$120,000 in the form of a repayable 2% loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County. Continuing decreases in area home values have resulted in lost homeowner equity. This lack of equity may impact homeowner participation in the program.

Minority/Women's Business Outreach.

Pursuant to Section 92.351 of the HOME Investment Partnership (HOME) Program, the County's HOME program requires recipients of HOME funds to adopt procedures for outreaching to minority business enterprises (MBE) and women business enterprises (WBE) in the procurement of goods and services related to its housing activities. HOME contractors are trained using outreach standards developed by HUD and given resources for finding certified MBE/WBE firms in California. HOME monitors contractor good faith efforts to utilize MBE/WBE. Site visits include a review of HOME contractor files and discussion with HOME contractor staff. Thereafter, the HOME contractor will annually submit MBE/WBE reporting forms to the County.

First-Time Homebuyer's Program:

HOME funds will be used to support homeownership through a variety of programs. Down-payment assistance programs for first-time low-income homebuyers will be funded by the County and the cities of Manteca and Tracy. Approximately 38% of the 2012-13 HOME allocation will be allocated to the First-Time Homebuyers Program, which seeks to improve on the Urban County's historically low-rate of homeownership by providing deferred second mortgage down payment assistance of up to \$15,000 or 10% of the purchase price, whichever is less, to qualified first-time homebuyers that have secured private financing for the purchase of a home. The loans are intended to bridge the "GAP" between the cost of a home and what a low-income household can afford. Recent reduced median home sales prices should increase low-income homebuyer opportunities as long as first mortgage financing is available.

To reach the target market for these funds, the County works closely with local builders, lending institutions, realtors, escrow companies, non-profit corporations, and other governmental agencies, that market to potential homebuyers. Information about the GAP Loan Program is distributed at all homebuyer assistance and educational meetings throughout the year and at an annual Homeownership Fair. The County continues to maintain a partnership with the local Housing Authority in an effort to assist public housing residents and tenants achieve homeownership. Additionally, the County collaborates with several organizations who offer homeownership/financial education and counseling services. Such services include credit counseling, budget planning/money management, and home maintenance workshops that provide new homeowners with a basic understanding of their home's mechanical systems and skills to undertake basic preventative maintenance and repair activities.

Based on the County's historical usage of first-time homebuyer program funding, it is estimated that at least 75% of the FY 2012-13 grant recipients will be comprised of minority households.

The County will not be using HOME funds in FY2012-13 to refinance existing debt secured by multifamily housing.

The County will not be receiving ADDI program funds during FY 2012-13.

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

The Urban County proposes the use of CDBG, ESG, SPC, SHP, and HPRP funds to address identified needs for its homeless objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration.
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services.
- SHP funds will be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living.
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist qualified households in activities such as rent assistance, supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

SAN JOAQUIN COUNTY

In January 2012, the Community Development Department led an effort to count the sheltered homeless population in San Joaquin County. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving Shelter Plus Care and Supportive Housing funds, was to collect and analyze information on the current size and nature of the County's homeless population. The 2012 Point-In-Time count identified 1,810 homeless persons. Of these 809 were in emergency shelters, 508 were in transitional housing, and 493 were in permanent supportive housing.

Based on its analysis conducted for the Continuum of Care Application, the County's 2010-2015 Consolidated Plan establishes strategies and five-year goals for each strategy for providing assistance to the County's homeless population. The County has identified the following homeless and homeless prevention strategies:

- Increase the percentage of homeless persons staying in permanent housing over six months to at least 77 percent.
- Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
- Increase the percentage of persons employed at program exit to at least 20 percent.
- Decrease the number of homeless households with children.

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2012-13:

ESG funds will be used to assist eight homeless shelters and one service provider with maintenance and operation expenses; one shelter for essential services; and one service provider for HMIS.

CDBG funds will be used to fund a winter emergency shelter program; provide food for homeless and low income individuals; and purchase a new refrigeration system for one shelter to provide additional services to clientele.

Shelter Plus Care and Supportive Housing Program funds will be used to provide special supportive housing for persons with disabilities and for the homeless.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds will be used to assist individuals and families who are homeless or at risk of becoming homeless.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The County has identified chronic homelessness as a priority issue. According to the County's 2011 Continuum of Care Application, the following is the strategic planning objective:

- Create new permanent housing beds for chronically homeless.

The Continuum of Care will attempt to add at least 10 beds for chronically homeless persons through two primary strategies: (1) under the current NOFA, the Continuum

of Care (CoC) is applying for additional new Shelter Plus Care funds that will target the chronically homeless; and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur.

In February 2009, a Homeless Coalition was formed consisting of members from other government agencies, homeless service providers, housing providers, the faith-based community, and interested citizens to discuss options for helping those chronically homeless who do not want to use shelters or other similar facilities. The group will continue to meet to define the scope of the issues to be addressed during FY 2012-13. In addition, the Coalition is developing a Ten-Year Plan to End Homelessness for San Joaquin County.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;

- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

Grants from the HPRP program may be used for the following activities:

One-time rent assistance	Short term rent assistance	Moving assistance
Medium term assistance	Security deposits	Utility assistance
Outreach of community services	Case management services	Legal Services
Credit repair	Housing search and placement	

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Currently in San Joaquin County agencies with responsibility for client discharge have individual discharge policies that are not coordinated. Below is a summary of each of these policies. As a component of the draft 10 Year Plan to End Homelessness, the Homeless Coalition has included a priority objective of implementing a Discharge Coordinating Policy and very preliminary discussions have taken place with discharging entities and homeless housing and service providers. These discussions will continue and hopefully progress in FY2012-13.

Foster Care

Foster Care programs in San Joaquin County are overseen by the Human Services Agency. In California, state law requires public foster care programs to provide an Independent Living Program and that a transition plan be formulated for all youth preparing for emancipation. Social workers employed by Human Services Agency/Independent Living Program work with participants in developing a transition plan that addresses, among other elements, future housing needs and how housing costs will be met. The practice is to avoid using homeless services as part of the transition plan; Human Services Agency, working with Continuum of Care members directly impacted by discharges, is working toward developing and implementing written protocols designed to codify current practices that prevent persons leaving foster care directly to homelessness; the goal is to have a plan implemented within the next 12 months. A major issue to be resolved is that neither Human Services Agency or the Independent Living Program can mandate placement unless medically required nor do they possess the authority to prevent persons leaving foster care from voluntarily seeking services from homeless providers, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to provide services to all persons in need.

Health Care

The primary mission of the San Joaquin General Hospital (SJGH) is to provide quality medical care for County residents. As a publicly funded institution, it does provide services to people who are homeless, generally through emergency room and other short-term acute care facilities; there are neither resources nor mechanisms in place to ensure that all such persons served do not return to a homeless condition. For patients discharged from acute care, SJGH has policies in place to identify high-risk patients, including the homeless, and does employ specialized staff to develop plans for patient release, including addressing housing issues. For these patients, the policy has long been to ensure that patients are moved to an appropriate level of after-care, which is linked to necessary community support and medical services. Through legislation, the State of California has mandated that health care providers, working with all stakeholders that are affected by the legislation, develop and implement protocols designed to prevent persons leaving acute care from returning to or becoming homeless. The local goal is to implement a plan within the next 12 months. A major issue still to be resolved is that SJGH can not mandate placement and does not possess the authority to prevent persons leaving acute care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve all persons in need.

Mental Health

Mental health programs under San Joaquin County Behavioral Health Services link all persons leaving institutional settings to appropriate housing and necessary support services; the practice has prevented persons from being released to emergency shelters or the streets. McKinney-Vento programs are not used as a funding source for housing persons leaving an institutional care setting. To meet this objective, Behavioral Health Services' (BHS') Mental Health Services uses its own funds to facilitate housing in transitional settings or other appropriate care facilities, has secured housing opportunities through exclusive use agreements with three apartment buildings with 115 one-bedroom and studio apartments, and has six Full Service Partnerships that help qualified persons secure housing. BHS is working with CoC members, primarily transitional and permanent supportive housing providers, to develop and implement protocols that codify current practices preventing persons leaving institutional settings directly to homelessness; the goal is to implement a plan within the next 12 months. A major issue to be resolved is that BHS cannot mandate placement unless the client is conserved and BHS does not have the authority to prevent persons leaving care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve to all persons in need.

Corrections

California's Interagency Task Force on Homelessness has developed multiple possible strategies to improve discharge planning for inmates of state correctional facilities that will reduce the incidence of homelessness upon release. San Joaquin County CoC, through its interaction with the state agency, is supporting the improvements in discharge planning and urged adoption of those strategies.

Periodic discussions have taken place involving CoC members (including shelter

providers) with the Sheriff's Department regarding implementation and improvement of discharge policies and procedures concerning releases from the County jail that will reduce the incidence of homelessness upon release.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Historically, and to a greater extent recently, all of the Urban County jurisdictions have allocated HUD resources to address identified non-housing community development needs. The only HUD program covered by this plan that allows a community any latitude in allocating resources for these needs is the CDBG program. Over the last three years, the Urban County continued to experience a slight decrease in the value of its annual CDBG allocation, while at the same time many of the Urban County jurisdictions have seen local government discretionary funding dwindle. This phenomenon has naturally resulted in local governing bodies examining the use of CDBG funding to fund new and enhanced public services and facilities, rather than scarce local discretionary funds.

This year's proposed projects listing consists of approximately 90 projects with a continued concentration on public improvements projects, as well as increased funding for public service providers to distribute larger quantities of nutritious food throughout the Urban County. Following are the prioritized non-housing community development needs:

Priority CD-1 – Non-homeless Persons with Special Needs

Priority special needs groups include farm workers, seniors, and persons with disabilities. Housing for farm workers and projects that remove architectural barriers and improve accessibility for persons with disabilities will continue to be priorities.

Priority CD-2 – Public Improvements

Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents includes:

- installation of sewer systems, particularly in lower-income areas;
- installation of water system facilities, particularly in lower-income areas;
- installation of storm drainage systems, particularly in lower-income areas; and
- installation of new or renovation of existing facilities to maximize accessibility by disabled.

Priority CD-3 – Public Facilities

Structures where a range of public and social activities and services exist providing opportunities for the development of human potential and enrichment as well as providing a sense of community identity includes:

- renovation of existing public facilities to maintain or expand operational levels;
- expansion of recreational facilities for lower-income youth; and
- expansion of the capacity of homeless service providers through new facilities.

Priority CD-4 – Public Services

Social activities and services addressing opportunities for the development of human potential and enrichment, also providing a sense of community identity and well being includes:

- expansion of the capacity of public service providers to provide services particularly those that provide services to lower-income youth, seniors and the homeless.

Priority CD-5 – Economic Development

Activity that eliminates the poverty status and provides opportunity and development of human potential for lower-income persons includes:

- activities that result in the retention or creation of jobs for lower-income persons.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

The County has identified several of its overall community development objectives that will be addressed in FY2012-13. The table below identifies these objectives and includes quantifiable numeric goals. More long-term objectives are discussed in the 2010-15 Consolidated Plan. More specific project related information can be found in Table 1 on page 3 of this document and in Appendix 3: Proposed Projects.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

It has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

SAN JOAQUIN COUNTY

A number of organizations specialize in bringing jobs to San Joaquin County. These include the following:

The San Joaquin County Employment and Economic Development Department

The San Joaquin County Employment and Economic Development Department (EEDD) provide employment, training, education, and economic development services throughout the County, focusing on business retention and expansion, as well as on the joint City of Stockton/County of San Joaquin Enterprise Zone. EEDD is also responsible for providing staff and administrative support to the Workforce Investment Board; the San Joaquin County Economic Development Association (EDA), a nonprofit corporation that operates under the authority of the Board of Supervisors; and the Revolving Loan Fund. Employment and training services for the California Work Opportunity and Responsibility to Kids Act program are also provided under a cooperative agreement with the Human Services Agency.

The Economic Development Association

The San Joaquin County Economic Development Association (EDA) in cooperation with the EEDD, Chamber of Commerce, and local governments, is a "one-stop" business resource committed to meeting the needs of development prospects, local businesses and the community. One of the major goals of EDA is to increase and expand employment opportunities in San Joaquin County with jobs that enable workers to establish and maintain a decent standard of living. EDA has helped hundreds of companies locate in San Joaquin County. Using up-to-date information to support and prepare for community economic development, EDA's staff has extensive experience in all areas of business development. EDA also provides potential business contacts with information on business incentives, financing sources, labor pools, and building and site availability.

The San Joaquin Partnership/Business Council, Inc

The San Joaquin Partnership was created in 1991 to implement San Joaquin County's regional economic development recommendations, as detailed in the "Vision 2000—A Blueprint for the Future" planning document. Organized by a group of business, civic and public sector leaders, the San Joaquin Partnership is a private-public, nonprofit economic development corporation managed by a joint private-public board. It was initiated for a single purpose: to attract job-creating investment to San Joaquin County. As a sign of its commitment to the project and desire to cooperate in the process, San Joaquin County provides funding every year to support this venture. The cities of Escalon, Lathrop, Lodi, Manteca, Ripon, Stockton, Tracy also have contributed, as has private industry. The Partnership is a progressive, private-public nonprofit economic development corporation designed to recruit and assist commercial and industrial businesses to locate in San Joaquin County. The Partnership acts as site and community assessment facilitator with services that include comprehensive site and facility searches, site location, operating cost analysis assistance, labor availability, wage information, supplier and vendor product surveys, project permit facilitation, Enterprise Zone benefit analysis and assistance, community data and location tours, and community assimilation. The Partnership is focused on economic development, serving client needs from initial inquiry to project completion and operation. The San Joaquin Partnership's mission is to directly assist in the community effort to create 35,000 jobs in San Joaquin County over a 5-year period.

The Business Council was also founded to develop strategies and advocate public policies to improve the business climate and to enrich public educational services. It focuses on human resource development and regional growth management. It has

its own Board of Directors and is privately funded. Working within the "Vision 2000," the Business Council takes a proactive stance on critical issues through the work of its various task forces. In 1993 the Partnership and the Business Council reorganized and merged operations with a single administrative staff in order to achieve maximum effect and efficiency. Together they have undertaken Targeted Public Policy Initiatives program which will concentrate on retention and expansion of local firms, business climate programs, human resource development, public education, and product development.

The Business Council and San Joaquin Partnership have actively supported and funded the career fair held at Delta College in Stockton. In some years, nearly 9,000 high school freshmen from every school district in San Joaquin County were given the opportunity to speak with business leaders about career opportunities. Business leaders set up 150 booths at the career fair so that students could discuss jobs and careers that interested them.

Chambers of Commerce

Each of the cities in the Urban County, as well as the City of Stockton and the City of Lodi, has a Chamber of Commerce that focuses on improving its local business climate, welcoming new businesses, and retaining existing ones. In addition, similar business organizations represent ethnic groups, including the Mexican-American Chamber of Commerce, the Black Chamber of Commerce, and the Filipino Chamber of Commerce. These seek to promote business opportunities for their members and foster equal opportunity.

Though located within the City of Stockton, the Greater Stockton Chamber of Commerce is included in this section of the Consolidated Plan because its benefits are felt outside of the City's boundaries. In December of 1991, in conjunction with the City of Stockton, the Chamber established and has since continued to operate a small business development center, or Business Incubator. The Business Incubator program, one of over 500 nationally and over thirty throughout California, assists individuals and groups start and develop new service, manufacturing, and industrial businesses. One of the Business Incubator program's goals is to assist companies that will provide job creation with at least 51 percent of the new jobs going to the lower-income segment of Stockton's work force.

Enterprise Zone

The City of Stockton and San Joaquin County were successful in the spring of 1993 in winning an Enterprise Zone designation from the State of California. In 2003, the Enterprise Zone was expanded to include 656 square miles; 55 square miles of industrial land and encompasses approximately 45 percent of the entire County. This Enterprise Zone is intended to encourage commercial and industrial development and to secure jobs for the economically disadvantaged or unemployed. Key incentives of the zone include financing, tax, development, and utility incentives, and marketing assistance programs made available to companies which increase a company's competitiveness, which at the same time create incentives for companies to add employees and increase production. The expected net benefit is the creation of jobs and the improvement of the general business climate in the zone.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Priority NH-1 – High Priority Non-homeless Special Needs

The only non-homeless group assigned a high priority was farm workers. Analysis of available information suggests that more low-cost housing and SRO facilities are needed for this group.

Priority NH-2 – Medium Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs were assigned a medium priority:

- frail elderly;
- persons with severe mental illness;
- persons who are physically disabled;
- persons who are developmentally disabled; and
- persons with alcohol/other drug addiction problems.

The frail elderly were given a medium priority for the following reasons: (1) individuals of this group have more critical health problems than the general elderly population; (2) there is a need for additional residential care facilities for those frail elderly whose only income is SSI; and (3) there is a need for in-home services for those who show signs of dependence or who require emergency medical assistance. Persons with severe mental illness were given a medium priority because there is a need for more beds in supportive housing facilities (Note: mental health providers estimate that more than 100 beds are needed), and because there are not sufficient community treatment services available.

The physically disabled were given a medium priority because generally such individuals have the intellectual and emotional capacity to manage their own affairs and have income resources available to them. Their primary problem is to adapt the physical environment to allow them to function, a remedy which is usually low cost and available.

The Developmentally disabled were assigned a medium priority because, although there are a sufficient number of board and care homes available to them, there is a need for more supportive living arrangements (e.g., community-based residences with trained staff) to assist such individuals achieve independent living.

Persons with substance abuse problems were given a medium priority because such individuals are particularly at risk of losing their housing and because there is a need for housing with a supportive environment for those who are in recovery.

Priority NH-3 – Low Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs have been given a low priority:

- elderly persons; and
- persons with AIDS and related diseases.

The elderly were given a low priority because significant resources are already being committed to meeting the housing and health needs of this group. In fact, many affordable housing projects have focused on this group, primarily because of the absence of public controversy.

Non-homeless persons with AIDS and related diseases have been assigned a low priority because currently there is fairly responsive mechanism in place to deal with their problems. There is, however, difficulty in providing case management to these individuals. There is also a need for a hospice facility for such individuals in the final stages of the disease.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP funds to address identified needs for its homeless and non-homeless special needs group objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services. Approximately 7% of 2012-13 CDBG funds have been allocated to Disabled Accessibility activities.
- HOME funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration;
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services;
- SHP funds will be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living;
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist homeless persons in activities such as rent assistance, supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; and
- NSP funds will be used to assist non-homeless and special needs groups in activities such as acquiring land and property, rehabilitating abandoned

properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers.

Housing Opportunities for People with AIDS

The San Joaquin County Public Health Services Department is a direct recipient of State HOPWA program funds.

Housing and supportive resources for individuals diagnosed with HIV/AIDS include the following:

The San Joaquin County Health Services AIDS Program provides nursing and social work case management, home nursing care, benefits counseling, and subsidies for food, medical care, utility payments, housing and transportation.

The Ryan White Consortium is a partnership of public and private nonprofit HIV and support services that provides persons with HIV and representatives of communities affected by HIV. The consortium also receives funds to provide medicine, food and support services for those with HIV/AIDS.

The San Joaquin County AIDS Foundation provides assistance and resources for those with HIV/AIDS. The foundation has an active caseload of approximately 116 persons and is involved with the Ryan White Consortium.

The Holman House is a transitional housing program that houses six to 10 people who are HIV positive. It is funded by HUD's "Housing Opportunities for People with AIDS" (HOPWA) funds administered by the Ryan White Consortium, which authorized Public Health Services to contract with the *Stockton Shelter for the Homeless* to manage the facility. It has a live-in house manager and each resident has a case manager from the either Public Health, the San Joaquin AIDS Foundation, or the Channel Medical Clinic. The Ryan White Consortium also receives funds to provide medicine, food and support services.

Specific HOPWA Objectives

The San Joaquin County Public Health Services Department (PHS) is a direct recipient of State HOPWA program funds. PHS will utilize federal, state, local and private sector resources to provide housing for up to 10 persons and supportive services to up to 116 persons.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Appendix 1

Form HUD-424
Applications for Federal Assistance
CDBG, HOME, and ESG



SF 424

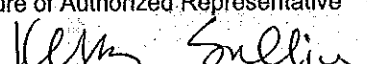
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/11/12	Applicant Identifier UC-06-0009	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
SAN JOAQUIN COUNTY		UOG Code	
1810 E. HAZELTON AVENEUE		DUNS NNO. 112235184	
STOCKTON		Organizational Unit	
	California	Department: Community Development Department	
95205	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: SAN JOAQUIN	
94-6000531		Program Year Start Date (MM/DD) 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Public Facilities and Infrastructure, Housing Rehabilitation, Public Services, Acquisition, Administration and Planning		Description of Areas Affected by CDBG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$2,354,134			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
\$200,000		Prior Year Reprogrammed Funds-\$261,022.85	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: Owner Housing Rehabilitation, New Construction, and Assistance to First-Time Homebuyers		Description of Areas Affected by HOME Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$696,878			
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$318,094		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles: Eleven shelters will be receiving funding for Maintenance/Operations; Essential Services; Homelessness Prevention; HMIS; Program Administration.		Description of Areas Affected by ESG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$ESG Grant Amount \$218,743	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$218,743		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 14 & 18	Project Districts 14 & 18		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application			
KERRY		SULLIVAN	
DIRECTOR, COMMUNITY DEVELOPMENT DEPARTMENT		209-468-3140	209-468-3163
jmoore@sjgov.org		www.sjgov.org	Other Contact: Karen Stevens CDBG Program Coordinator 209-468-3139 kstevens@sjgov.org
Signature of Authorized Representative 			Date Signed 5/9/12

Appendix 2
Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.


Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

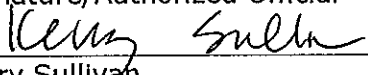
Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



5/11/12

Signature/Authorized Official

Date


Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:


14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

SAN JOAQUIN COUNTY

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

 Signature/Authorized Official	<input type="text" value="5/11/12"/> Date
<input type="text" value="Kerry Sullivan"/> Name	
<input type="text" value="Director, Community Development Department"/> Title	
<input type="text" value="1810 E. Hazelton Avenue"/> Address	
<input type="text" value="Stockton, CA 95205"/> City/State/Zip	
<input type="text" value="209-468-3140"/> Telephone Number	

This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Kerry Sullivan
Signature/Authorized Official

5/11/12

Date

Kerry Sullivan

Name

Director

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/11/12

Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Kerry Sullivan, Chief Executive Officer of San Joaquin County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.


I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

5/11/12

Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

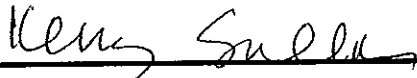
7. Definitions of terms in the Non-procurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



5/11/12

Signature/Authorized Official

Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

Appendix 3

Projects

**2012-2013 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

FUNDS	PROJECT NUMBER	IDIS NO.	PROJECT	AMOUNT
CITY OF ESCALON				
CDBG	ESC-12-01	2133	City Facilities ADA Improvements	\$ 63,000
	2	2134	San Joaquin Fair Housing	1,000
	3	2135	Second Harvest Food Bank	5,000
	4	2136	Meals on Wheels	4,500
	5	2137	Mobile Farmer's Market	1,500
			2012-2013 CDBG ALLOCATION	\$ 75,000
HOME	ESC-12-06		HOME Housing Rehabilitation Program	\$ 7,265
			2012-13 HOME ALLOCATION	\$ 7,265
CITY OF LATHROP				
CDBG	LAT-12-01	2138	Second Harvest Food Bank	\$ 2,503
	2	2139	Boys & Girls Club of Manteca/Lathrop	1,000
	3	2140	Emergency Food Bank Mobile Farmer's Market	1,000
	4	2141	Give Every Child a Chance	1,000
	5	2142	Women's Center of San Joaquin County	1,000
	6	2143	San Joaquin Fair Housing	1,000
	7	2144	CDBG Housing Rehabilitation Program	50,186
	8	2145	Meals on Wheels	1,000
	9	2146	Agape Villages Foster Agency	1,000
	10	2147	Youth Recreation Scholarships	1,000
	11	2148	Skate Park Rehabilitation	15,000
	12	2149	South County Crisis Center	1,000
			2012-2013 CDBG ALLOCATION	76,689
HOME	LAT-12-13		Down Payment Assistance Program	\$ 11,394
			2012-13 HOME ALLOCATION	\$ 11,394
CITY OF MANTECA				
CDBG	MAN-12-01	2150	Center Street/Main Street Storm Drain Improvements	\$ 68,000
	2	2151	Meals on Wheels	4,672
	3	2152	Second Harvest Food Bank	4,672
	4	2153	Boys & Girls Club Rehabilitation-Roofing	112,000
	5	2154	Downtown Sidewalk Improvements	26,980
	6	2155	Manteca Street Light Retrofit Installation	25,000
	7	2156	Moffat Blvd Storm Surge Basin Land Acquisition	120,000
	8	2157	Give Every Child A Chance	4,672
	9	2158	South County Crisis Center	4,672
	10	2159	CDBG Administration	10,000
	11	2160	Hope Interfaith Ministries/Raymus House	4,672
	12	2161	San Joaquin Fair Housing Services	10,228
	13	2162	City of Manteca Youth Recreation Scholarships	4,420
	14	2163	Moffat Blvd Storm Surge Basin Construction	40,252
	15	2164	Women's Center of San Joaquin County	3,000
	16	2165	DRAIL-Home Accessibility Program	4,000
	17	2166	Emergency Food Bank Mobile Farmer's Market	1,000
	18	2167	Love, Inc.	4,000
			SUB-TOTAL	\$ 452,240
			REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	\$ -118,853
			2012-2013 CDBG ALLOCATION	\$ 333,387
HOME	MAN-12-19		HOME Housing Rehabilitation Program	\$ 56,186
			2012-13 HOME ALLOCATION	\$ 56,186

**2012-2013 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER	PROJECT	AMOUNT	
CITY OF RIPON			
CDBG	RIP-12-01	2168 Handicap Ramp Construction	\$ 58,750
	2	2173 San Joaquin Fair Housing	1,000
	3	2169 Second Harvest Food Bank	3,427
	4	2170 Bethany Homes Senior Meals Program	3,428
	5	2171 South County Crisis	1,000
	6	2172 Administration	5,000
	7	2174 Senior Center Fitness Program	1,395
	8	2175 Mobile Farmer's Market	1,000
		2012-2013 CDBG ALLOCATION	\$ 75,000
HOME	RIP-12-09	HOME Housing Rehabilitation Program	\$ 11,864
	10	HOME Down Payment Assistance Program	20,000
		SUB-TOTAL	\$ 31,864
		REALLOCATION OF UNOBLIGATED PRIOR YEAR'S HOME	\$ -20,000
		2012-13 HOME ALLOCATION	\$ 11,864
SAN JOAQUIN COUNTY			
CDBG	SJC-12-01	2118 Woodbridge Street Improvements Project	\$ 640,000
	2	2119 Gianone Park Storm Drainage-Phase 3	50,000
	3	2120 Boys & Girls Club of Stockton	10,000
	4	2121 San Joaquin Fair Housing	34,819
	5	2122 Cold Weather Emergency Shelter	25,000
	6	2123 Eastside/Kennedy Summer Youth Program	61,241
	7	2124 Facility Project Development	20,000
	8	2125 Second Harvest Food Bank	10,000
	9	2126 Tracy Interfaith Ministries Food Closet	10,000
	10	2127 Hunger Task Force/Food to Family Program	65,000
	11	2128 Emergency Food Bank Mobile Farmer's Market	8,000
	12	2129 CDBG Administration	225,030
	13	2130 Disability Resource Agency (DRAIL)	10,000
	14	2131 CDBG-Housing Rehabilitation Program	152,200
		SUB-TOTAL	1,321,290
		REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	-55,842
		2012-2013 CDBG ALLOCATION	\$ 1,265,448
	15	CDBG Urban County Administration	141,248
			141,248
ESG	SJC-12-16	Central Valley Low Income Housing-HMIS	\$ 71,092
	17	ESG Program Administration	16,405
	18	Salvation Army Hope Harbor Shelter	9,530
	19	Family and Youth Services	4,847
	20	Gospel Center Rescue Mission	12,083
	21	Haven of Peace	4,904
	22	Hope Interfaith Ministries Family Shelter	13,212
	23	Lodi House	11,056
	24	McHenry House	14,146
	25	St. Mary's Interfaith Community Services	22,351
	26	Stockton Shelter for the Homeless	27,481
	27	Women's Center of San Joaquin County-Essential Srvcs	11,636
		2012-2013 ESG ALLOCATION	\$ 218,743
HOME	SJC-12-28	HOME Housing Rehabilitation Program	\$ 150,000
	29	Down Payment Assistance Program	432,402
		SUB-TOTAL	\$ 582,402
		HOME PROGRAM INCOME	\$ -318,094
		2012-13 HOME ALLOCATION	264,308
	30	Urban County Administration Set-Aside	69,688
10/04/2012	31	HUD CHDO Set-Aside	104,532
			\$ 438,528

**2012-2013 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER	PROJECT	AMOUNT
	CITY OF TRACY	
CDBG	TRA-12-01 2176 Tracy Interfaith Ministries Food Closet	\$ 7,994
	2 2177 Boys & Girls Clubs of Tracy-Outreach	7,994
	3 2178 Second Harvest Food Bank	7,994
	4 2179 San Joaquin Fair Housing	10,228
	5 2180 McHenry House Family Shelter-Operations	7,994
	6 2181 Emergency Food Bank Mobile Farmer's Market	2,000
	7 2182 Hunger Task Force-Farm to Family	2,500
	8 2183 Women's Center of San Joaquin County	7,994
	9 2184 CDBG Administration	10,000
	10 2185 Fall 2012 Grants Program	150,069
	11 2186 Lolly Hansen Senior Center Outdoor Recreation Area	195,000
	12 2187 Meals on Wheels Program	7,994
	2012-2013 CDBG ALLOCATION	\$ <u><u>417,761</u></u>
HOME	TRA-12-13 Down Payment Assistance Program	\$ 62,144
	2012-13 HOME ALLOCATION	\$ <u><u>62,144</u></u>

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 2012-13 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0001 1.12.01	2118	SJC-WOODBRIDGE AREA DRAINAGE & ACCESS IMPROVEMENTS DESCRIPTION: PHASE 2 OF A MULTI-PHASED CONSTRUCTION PLAN. CONSTRUCTION OF CURBS, GUTTERS, AND SIDEWALKS TO IMPROVE STORM DRAINAGE AND PEDESTRIAN ACCESS. RECONSTRUCTION OF THE ROADWAYS- LILAC STREET TO THE WEST, MOKELUMNE STREET TO THE NORTH, INDIANA STREET TO THE SOUTH, AND LOWER SACRAMENTO ROAD TO THE EAST.	CDBG	\$640,000	03K STREET IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2543 PEOPLE CT: 41.03 BG: 4 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0002 1.12.02	2119	SJC-GIANONE PARK STORM DRAINAGE-PHASE 3 DESCRIPTION: CONSTRUCT AND/OR REPAIR A PORTION OF RESIDENTIAL DRIVEWAY CROSS-DRAINS AND ROADSIDE DITCHES TO ADDRESS LOCAL FLOODING.	CDBG	\$50,000	03J WATER/SEWER IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2848 PEOPLE CT: 17 BG:1-3 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0003 1.12.03	2120	SJC-BOYS & GIRLS CLUB OF STOCKTON DESCRIPTION: FUNDING USED TO EXPAND THE SUMMER AQUATICS PROGRAM. FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE PROGRAM.	CDBG	\$10,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMA 3,700 PEOPLE CT: 20.00 BG: 3 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0004 1.12.04	2121	SJC-SAN JOAQUIN FAIR HOUSING, INC. DESCRIPTION: FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE UNINCORPORATED COUNTY.	CDBG	\$34,819	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 65 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0005 1.12.05	2122	SJC-COLD WEATHER EMERGENCY SHELTER DESCRIPTION: CONTINUATION OF A PROGRAM TO PROVIDE EMERGENCY SHELTER TO THE HOMELESS DURING THE COLD WEATHER MONTHS (DECEMBER-FEBRUARY) AT THE ARTESI II MIGRANT CENTER.	CDBG	\$25,000	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 777 W. MATHIEWS ROAD, FRENCH CAMP COMPLETION DATE: 03/15/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0006 1.12.06	2123	SJC-EASTSIDE/KENNEDY SUMMER YOUTH PROGRAMS DESCRIPTION: CONTINUATION OF A SUMMER RECREATION PROGRAM PROVIDING AQUATICS AND BASKETBALL PROGRAMS IN EAST STOCKTON.	CDBG	\$61,241	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 8200 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0007 1.12.07	2124	SJC-FACILITY PROJECT DEVELOPMENT DESCRIPTION: DEVELOP, IMPLEMENT, MONITOR AND MANAGE PUBLIC WORKS PROJECTS FUNDED WITH CDBG FUNDS.	CDBG	\$20,000	20 PLANNING 570.205 COMPLETION DATE: 6/30/13

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 2012-13 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0008 1.12.08	2125	SJC-SECOND HARVEST FOOD BANK	CDBG	\$10,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 8500 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0009 1.12.09	2126	SJC-TRACY INTERFAITH MINISTRIES FOOD CLOSET	CDBG	\$10,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 15,500 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0010 1.12.10	2127	SJC-HUNGER TASK FORCE-FARM TO FAMILY PROGRAM	CDBG	\$65,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 136,590 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2012-0011 1.12.11	2128	SJC-MOBILE FARMER'S MARKET PROGRAM	CDBG	\$8,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1610 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2012-0012 1.12.12	2129	SJC-CDBG ADMINISTRATION	CDBG	\$225,030	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0013 1.12.13	2130	SJC-DISABILITY RESOURCE CENTER (DRAIL)	CDBG	\$10,000	05B HANDICAPPED SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 12 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0014 1.12.14	2131	SJC-CDBG HOUSING REHABILITATION PROGRAM	CDBG	\$152,200	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 20 HOUSING UNITS COUNTY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2012-0015 1.12.15	2132	SJC-CDBG URBAN COUNTY ADMINISTRATION	CDBG	\$141,248	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 2012-13 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0016 1.12.16 COUNTY		SJC-CENTRAL VALLEY LOW INCOME HOUSING (CVLICH) DESCRIPTION: FUNDS USED TO OFFSET COSTS ASSOCIATED WITH THE OPERATION AND MANAGEMENT OF THE HMIS DESIGNATED BY THE CONTINUUM OF CARE. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$71,092	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 1833 W. MARCH LANE, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0017 1.12.17 COUNTY		SJC-ESG PROGRAM ADMINISTRATION-7.5% CAP DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE COUNTY'S EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM.	ESG	\$16,405	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13
2012-0018 1.12.18 COUNTY		SJC-SALVATION ARMY OF LODI DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SINGLES SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$9,530	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 19 N. SACRAMENTO STREET, LODI COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0019 1.12.19 COUNTY		SJC-FAMILY AND YOUTH SERVICES, STOCKTON DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE YOUTH SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$4,847	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 320 PEOPLE 729 N. CALIFORNIA STREET, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0020 1.12.20 COUNTY		SJC-GOSPEL CENTER RESCUE MISSION, STOCKTON DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$12,083	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 630 PEOPLE 445 S. SAN JOAQUIN ST., STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0021 1.12.21 COUNTY		SJC-HAVEN OF PEACE, FRENCH CAMP DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SHELTER FOR WOMEN AND CHILDREN. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$4,904	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 150 PEOPLE 7070 S. HARLAN ROAD, FRENCH CAMP COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0022 1.12.22 COUNTY		SJC-HOPE MINISTRIES, MANTECA DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$13,212	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/13

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 2012-13 PROPOSED PROJECTS

OBJECTIVE: SUITABLE LIVING ENVIRONMENT
 OUTCOME: AVAILABILITY/ACCESSIBILITY

PRJ ID/ LOCAL ID NO.	HUD COUNTY	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0023 1.12.23		SJC-LODI HOUSE DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$11,056	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0024 1.12.24		SJC-MCHENRY HOUSE FAMILY SHELTER, TRACY DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$14,146	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0053 1.12.25		SJC-ST. MARY'S INTERFAITH COMMUNITY SERVICES, STOCKTON DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE DINING ROOM. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$22,351	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 545 W. SONORA STREET, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0026 1.12.26		SJC-STOCKTON SHELTER FOR THE HOMELESS DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO BOTH THE SINGLES AND FAMILY SHELTERS. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$27,481	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 411 S. HUNTER STREET, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0027 1.12.27		SJC-WOMEN'S CENTER, STOCKTON DESCRIPTION: FUNDS WILL BE USED TO PROVIDE ESSENTIAL SERVICES TO CLIENTELE OF THE DAWN HOUSE WOMEN'S SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$11,636	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 135 PEOPLE ADDRESS SUPPRESSED COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT
 CPD CONSOLIDATED PLAN
 2012-13 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0028 1.12.28	COUNTY	SJC-HOME HOUSING REHABILITATION PROGRAM DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$150,000	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 5 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2012-0029 1.12.29	COUNTY	SJC-DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME. FUNDING INCLUDES \$318,094 PROGRAM INCOME.	HOME	\$432,402	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 13 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2012-0030 1.12.30	COUNTY	SJC-HOME URBAN COUNTY ADMINISTRATION DESCRIPTION: HOME SET-ASIDE FOR THE ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S HOME PROGRAM.	HOME	\$69,688	21H GENERAL ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13
2012-0031 1.12.31	COUNTY	SJC-CHDO-VISIONARY HOME BUILDERS, INC. DESCRIPTION: FUNDING WILL BE USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME THROUGH A DOWN PAYMENT ASSISTANCE PROGRAM.	HOME	\$104,532	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 13 HOUSING UNITS 4739 E. FARMINGTON ROAD, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY PLANNING AND DEVELOPMENT
 2012-2013 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0033 6.12.01 ESCALON	2133	ESCALON-CITY FACILITIES ADA IMPROVEMENT PROGRAM DESCRIPTION: FUNDS WILL BE USED FOR THE CONSTRUCTION OF HANDICAP ACCESSIBILITY RAMPS TO MEET ADA REQUIREMENTS. DESIGN AND CONSTRUCTION.	CDBG	\$63,000	03 PUBLIC FACILITIES (GENERAL) 570.201(c) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0034 6.12.02 ESCALON	2134	ESCALON-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF ESCALON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0035 6.12.03 ESCALON	2135	ESCALON-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S FOOD DISTRIBUTION PROGRAMS AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$5,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 2700 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0036 6.12.04 ESCALON	2136	ESCALON-MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES RESIDENTS (60+ YEARS) WITH NUTRITIONAL MEALS.	CDBG	\$4,500	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0037 6.12.05 ESCALON	2137	ESCALON-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE STOCKTON EMERGENCY FOOD BANK. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM. AND STAFF COSTS.	CDBG	\$1,500	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 860 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0038 6.12.06 ESCALON		ESCALON - HOME HOUSING REHABILITATION DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$7,265	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNIT COUNTY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2012-2013 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0039 7.12.01 LATHROP	2138	LATHROP-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS WITHIN THE CITY OF LATHROP.	CDBG	\$2,503	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1500 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0040 7.12.02 LATHROP	2139	LATHROP-BOYS & GIRLS CLUB OF MANTECA/LATHROP DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AFTER-SCHOOL ACTIVITIES OFFERED AT LATHROP ELEMENTARY SCHOOL TO YOUTH BETWEEN THE AGES OF 6-18.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 94 PEOPLE 15851 5TH STREET, LATHROP COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0041 7.12.03 LATHROP	2140	LATHROP-MOBILE FARMER'S MARKET DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1570 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0042 7.12.04 LATHROP	2141	LATHROP-GIVE EVERY CHILD A CHANCE DESCRIPTION: FUNDS USED TO PROVIDE NUTRITIONAL SNACKS TO THE STUDENTS (K-12TH GRADE) DURING EACH TUTORING SESSION. TUTORING SESSIONS PROVIDE ONE-ON-ONE TUTORING, AT NO COST TO STUDENTS FROM LOW-INCOME HOUSEHOLDS.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 385 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0043 7.12.05 LATHROP	2142	LATHROP-WOMEN'S CENTER OF SAN JOAQUIN COUNTY DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE, WHICH OFFER SERVICES THROUGHOUT SAN JOAQUIN COUNTY TO VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT.	CDBG	\$1,000	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 15 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0044 7.12.06 LATHROP	2143	LATHROP-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/ LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF LATHROP. SERVICES ARE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0045 7.12.07 LATHROP	2144	LATHROP-CDBG HOUSING REHABILITATION DESCRIPTION: FUNDS WILL BE USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR HOME. ASSISTANCE WILL BE PROVIDED IN THE FORM OF A LOW INTEREST LOAN.	CDBG	\$50,186	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE LMH 1 HOUSING UNIT CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY PLANNING AND DEVELOPMENT
 2012-2013 PROPOSED PROJECTS

PRJ ID/ LOCAL ID NO.	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0046 7.12.08 LATHROP	2145	LATHROP- MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, OFFERED THROUGH THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY. NUTRITIONAL MEALS ARE PROVIDED TO ELIGIBLE RESIDENTS (AGE 60+ YEARS) IN THE CITY OF LATHROP.	CDBG	\$1,000	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0047 7.12.09 LATHROP	2146	LATHROP-AGAPE VILLAGES FOSTER AGENCY DESCRIPTION: FUNDING PROVIDED TO OFFSET COSTS ASSOCIATED WITH RECRUITING, TRAINING, AND CERTIFYING NEW FAMILIES WHO WILL TAKE IN CHILDREN TO BE FOSTERED UNTIL THEY CAN BE PLACED WITH AN ADOPTIVE FAMILY.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE 123 SYCAMORE AVENUE, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0048 7.12.10 LATHROP	2147	LATHROP- YOUTH RECREATION SCHOLARSHIPS DESCRIPTION: FUNDS USED TO SUBSIDIZE THE FEE FOR RECREATIONAL PROGRAMS OFFERED THROUGH THE CITY OF LATHROP'S PARK AND RECREATION DEPT. TO LOW- AND MODERATE-INCOME FAMILIES.	CDBG	\$1,000	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 119 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2012-0049 7.12.11 LATHROP	2148	LATHROP-SKATE PARK REHABILITATION DESCRIPTION: RENOVATION OF LATHROP SKATE PARK. TO BRING CONDITION OF FACILITY UP TO CODE. PARK HAS BEEN CLOSED SINCE MARCH 2008, DUE TO VANDALISM.	CDBG	\$15,000	03E NEIGHBORHOOD FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMA 1 PUBLIC FACILITY CT: 51.19 BG 02 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0050 7.12.12 LATHROP	2149	LATHROP-SOUTH COUNTY CRISIS CENTER DESCRIPTION: FUNDS USED TO OFFSET OPERATIONAL EXPENSES FOR THE CENTER'S HEALTHIER CHOICES FOR SUCCESSFUL FAMILIES PROGRAM; CERTIFY MORE FACILITATORS, PURCHASE CURRICULUM; OFFSET OPERATIONAL COSTS; OFFICE SUPPLIES.	CDBG	\$1,000	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0051 7.12.13 LATHROP	14A	REHAB; SINGLE-UNIT RESIDENTIAL DESCRIPTION: FUNDING WILL BE USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME THROUGH A DOWN PAYMENT ASSISTANCE PROGRAM.	HOME	\$11,394	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNITS CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

**DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2012-2013 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0052 3.12.01	2150	MANTECA-CENTER STREET STORM DRAIN IMPROVEMENTS DESCRIPTION: REMOVE EXISTING STORM DRAIN INLETS THAT ARE TOO SMALL AND REPLACE WITH A LARGER DIAMETER PIPING AND DRAINAGE INLET TO ADDRESS FLOODING.	CDBG	\$68,000	03J WATER/SEWER IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2718 PEOPLE CT: 51.08 BG: 3; 51.09/2-4; 51.15/4 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0053 3.12.02	2151	MANTECA-MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR SAN JOAQUIN COUNTY'S HUMAN SERVICES AGENCY ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM. FUNDS WILL BE USED TO PURCHASE FOOD THAT WILL BE DELIVERED TO RESIDENTS 60 YEARS OR OLDER, WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.	CDBG	\$4,672	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 75 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0054 3.12.03	2152	MANTECA-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS AVAILABLE TO LOW-INCOME PERSONS IN MANTECA.	CDBG	\$4,672	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 30,000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0055 3.12.04	2153	MANTECA-BOYS & GIRLS CLUB REHABILITATION-ROOFING DESCRIPTION: FUNDING USED FOR THE REPLACEMENT OF THE CLUBS DETERIORATED ROOF COVERING.	CDBG	\$112,000	03D YOUTH CENTERS 570.201(c) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES 545 ALAMEDA STREET, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2012-0056 3.12.05	2154	MANTECA-DOWNTOWN ADA SIDEWALK IMPROVEMENTS DESCRIPTION: IMPROVEMENTS INCLUDE THE REPLACEMENT/REHABILITATION OF CURBS, GUTTERS, AND SIDEWALKS WITH ADA COMPLIANT RAMPS IN THE DOWNTOWN AREA.	CDBG	\$26,980	03L SIDEWALKS 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0057 3.12.06	2155	MANTECA-STREET LIGHT RETROFIT DESCRIPTION: INSTALLATION OF HIGH-EFFICIENCY STREETLIGHTS, PURCHASED WITH STIMULUS FUNDING.	CDBG	\$25,000	03K STREET IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0058 3.12.07	2156	MANTECA-MOFFAT STORM SURGE BASIN LAND ACQUISITION DESCRIPTION: FINAL FUNDING REQUEST TO COMPLETE ACQUISITION OF LAND FOR THE CONSTRUCTION OF A STORM SURGE BASIN TO ALLEVIATE STREET FLOODING. FUNDING ALLOCATION INCLUDES \$118,852 IN REALLOCATED PRIOR YEARS UNSPENT CDBG PROGRAM FUNDS.	CDBG	\$120,000	01 ACQUISITION 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

**DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2012-2013 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0059 3.12.08	2157	MANTECA-GIVE EVERY CHILD A CHANCE	CDBG	\$4,672	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 2490 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0060 3.12.09	2158	MANTECA-SOUTH COUNTY CRISIS CENTER	CDBG	\$4,672	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 609 W. CENTER STREET, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0061 3.12.10	2159	MANTECA-CDBG ADMINISTRATION	CDBG	\$10,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13
2012-0062 3.12.11	2160	MANTECA-HOPE MINISTRIES FAMILY SHELTER AND RAYMUS HOUSE	CDBG	\$4,672	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 150 PEOPLE 528 W. YOSEMITE, MANTECA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0063 3.12.12	2161	MANTECA-FAIR HOUSING SERVICES	CDBG	\$10,228	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 185 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0064 3.12.13	2162	MANTECA-YOUTH RECREATION SCHOLARSHIPS	CDBG	\$4,420	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 129 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY

**DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2012-2013 PROPOSED PROJECTS**

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0065 3.12.14	2163	MANTECA-MOFFAT STORM SURGE BASIN DESCRIPTION: THIS IS ADDITIONAL FUNDING NEEDED TO COMPLETE THE CONSTRUCT A STORM WATER SURGE BASIN IN THE VICINITY OF MOFFAT BLVD. TO PREVENT FLOODING.	CDBG	\$40,252	03J WATER/SEWER IMPROVEMENTS 270.201(c) NATIONAL OBJECTIVE: LMA 1 PUBLIC FACILITIES CT: 51.09 BG: 4 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0066 3.12.15	2164	MANTECA-WOMEN'S CENTER OF SAN JOAQUIN COUNTY DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE, WHICH OFFER SERVICES TO VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT.	CDBG	\$3,000	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 31 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0067- 3.12.16	2165	MANTECA-DRAIL/HOME ACCESSIBILITY PROGRAM DESCRIPTION: FUNDING THROUGH A THIRD-PARTY VENDOR FOR HOME MODIFICATIONS SUCH AS WHEELCHAIR RAMPS, THRESHOLD/NOSING RAMPS, HAND-RAILS, MODIFICATIONS TO EXISTING RAMPS, GRAB BAR INSTALLATIONS, DOOR WIDENING AND OTHER MINOR HOME ACCESS MODIFICATIONS.	CDBG	\$4,000	05B HANDICAPPED SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 3 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0068 3.12.17	2166	MANTECA-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.	CDBG	\$1,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 783 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0069 3.12.18	2167	MANTECA-LOVE I.N.C. DESCRIPTION: FUNDS WILL BE USED TO DIRECTLY PAY THE CITY OF MANTECA ON BEHALF OF LOW-INCOME RESIDENTS WHO ARE FACED WITH IMMINENT RISK OF HAVING THEIR WATER, SEWER AND SOLID WASTE SHUT OFF DUE TO LACK OF PAYMENT. PAYMENTS NOT TO EXCEED \$100 EACH AND CANNOT BE MADE FOR MORE THAN THREE CONSECUTIVE MONTH.	CDBG	\$4,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0070 3.12.20	2167	MANTECA-HOME HOUSING REHABILITATION PROGRAM DESCRIPTION: CONTINUATION OF THE CITY'S FIRST-TIME HOMEBUYER PROGRAM, WHEREBY HOME FUNDS ARE USED TO PROVIDE GAP FINANCING FOR ELIGIBLE HOMEBUYERS. THESE FUNDS ARE USED IN CONJUNCTION WITH THE REDEVELOPMENT AGENCY'S SIMILAR PROGRAM.	HOME	\$56,186	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 2 HOUSING UNITS CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY PLANNING AND DEVELOPMENT
 2012-2013 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE/BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0071 5.12.01 RIPON	2168	RIPON-RIPONA HANDICAP RAMP IMPROVEMENTS DESCRIPTION: CONTINUATION OF A PREVIOUSLY FUNDED ACTIVITY TO CONSTRUCT HANDICAP ACCESSIBLE WALKWAY RAMPS IN THE RIPONA AREA WHICH IS BOUND BY FRONTAGE ROAD, W. MILGEO ROAD, N. STOCKTON AVENUE, AND E. CALIFORNIA STREET.	CDBG \$58,750	03L SIDEWALKS 570.201(c) NATIONAL OBJECTIVE: LMC 20 PUBLIC FACILITIES RIPONA AREA COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0072 5.12.02 RIPON	2173	RIPON-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO THE RESIDENTS OF RIPON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG \$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0073 5.12.03 RIPON	2169	RIPON-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, WHICH ARE AVAILABLE TO LOW-INCOME PERSONS.	CDBG \$3,427	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 2500 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0074 5.12.04 RIPON	2170	RIPON-BETHANY HOME MEALS ON WHEELS PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES HOT NUTRITIOUS MEALS TO SENIORS AT THE RIPON SENIOR CENTER WITH DELIVERY TO HOMEBOUND PARTICIPANTS.	CDBG \$3,428	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 90 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0075 5.12.05 RIPON	2171	RIPON-SOUTH COUNTY CRISIS CENTER DESCRIPTION: FUNDS USED TO OFFSET EDUCATIONAL COSTS ASSOCIATED WITH THE ROAD TO HEALTHIER LIVING CLASSES, DESIGNED TO CURB DOMESTIC VIOLENCE.	CDBG \$1,000	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 20 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0076 5.12.06 RIPON	2172	RIPON-ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.	CDBG \$5,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13
2012-0077 5.12.07 RIPON	2174	RIPON-SENIOR CENTER FITNESS PROGRAM DESCRIPTION: FUNDS USED TO PAY THE SALARY OF THE INSTRUCTOR FOR THE "YOUNG AT HEART" EXERCISE CLASS FOR SENIORS.	CDBG \$1,395	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY PLANNING AND DEVELOPMENT
 2012-2013 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012- 5.12.08 RIPON	2176	RIPON-MOBILE FARMER'S MARKET PROGRAM DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.	CDBG	\$1,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 520 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY OUTCOME: AVAILABILITY/ACCESSIBILITY
2012- 5.12.09 RIPON		RIPON-HOME HOUSING REHABILITATION DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE TO MEET CURRENT BUILDING CODES.	HOME	\$11,864	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 2 HOUSEHOLDS LMH COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2012- 5.12.10 RIPON		RIPON-HOME DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME. FUNDING ALLOCATION CONSISTS OF A \$20,000 REALLOCATION OF UNSPENT PRIOR YEAR'S HOME PROGRAM FUNDS.	HOME	\$20,000	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 1 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 COMMUNITY PLANNING AND DEVELOPMENT
 2012-2013 PROPOSED PROJECTS

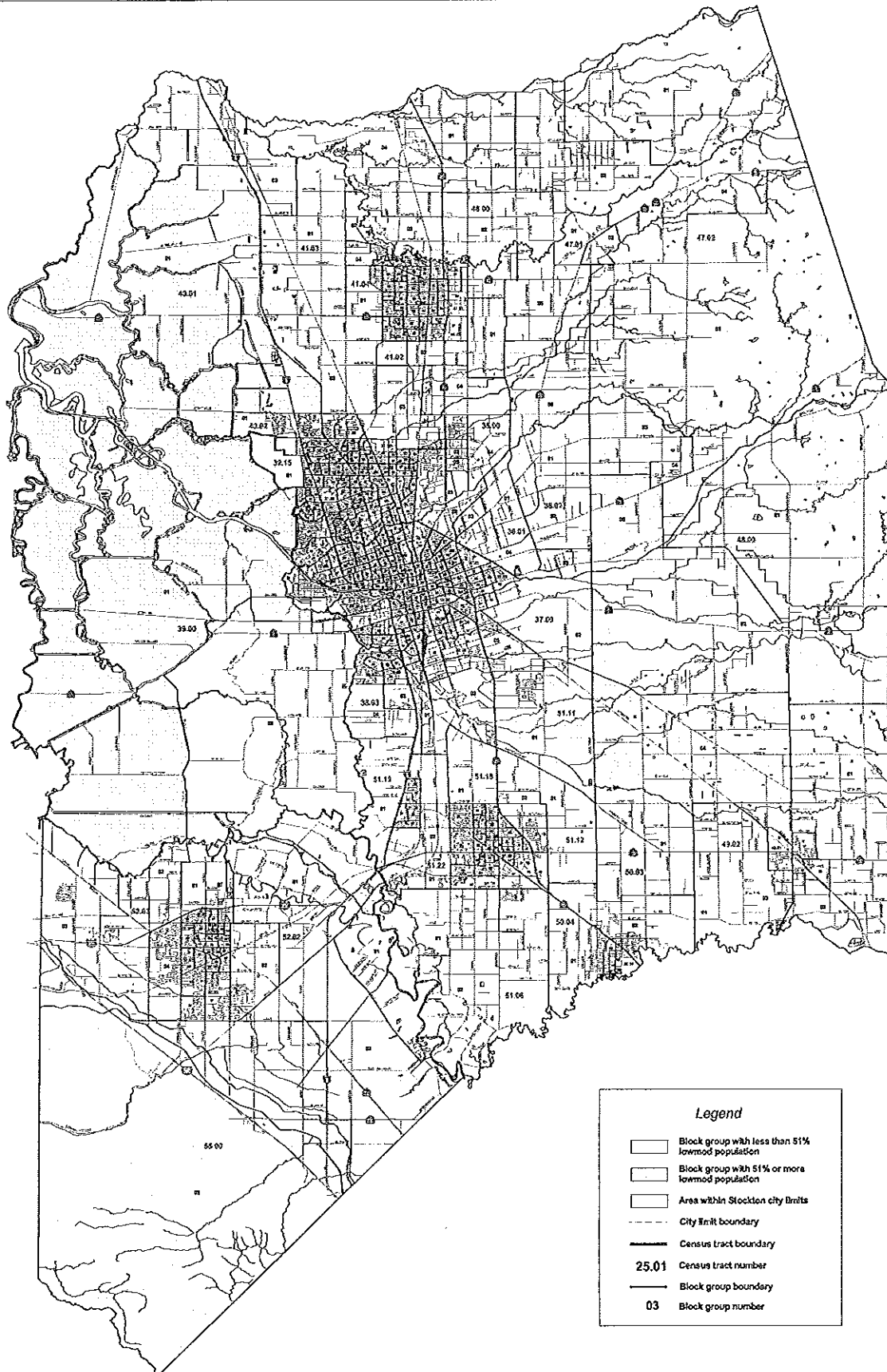
PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0078 4.12.01 TRACY	2176	TRACY-TRACY INTERFAITH MINISTRIES FOOD CLOSET DESCRIPTION: CONTINUATION OF A PROGRAM THAT PROVIDES GROCERIES, CLOTHING, AND OTHER SERVICES TO LOW-INCOME RESIDENTS OF TRACY.	CDBG	\$7,994	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 63,453 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0079 4.12.02 TRACY	2177	TRACY-BOYS & GIRLS CLUB OUTREACH PROGRAM DESCRIPTION: FUNDING USED TO OFFSET A PORTION OF THE UNIT DIRECTOR'S SALARY, RESPONSIBLE FOR OVERSEEING THE AFTER SCHOOL PROGRAMS; ASSISTING WITH SCHOOL WORK; PROVIDE ENRICHMENT PROGRAMS IN THE AREAS OF HEALTH AND LIFE SKILLS, SPORTS, AND LEADERSHIP AND CHARACTER AND CHARACTER BUILDING AND THE ARTS.	CDBG	\$7,994	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 897 PEOPLE 500 W. MT. DIABLO ROAD, TRACY COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0080 4.12.03 TRACY	2178	TRACY-SECOND HARVEST FOOD BANK DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S VARIOUS FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$7,994	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 42,150 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0081 4.12.04 TRACY	2179	TRACY-FAIR HOUSING SERVICES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO THE RESIDENTS OF THE CITY OF TRACY. SERVICES PROVIDED BY SAN JOAQUIN HOUSING, INC. LOCATED IN STOCKTON, CA.	CDBG	\$10,228	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0082 4.12.05 TRACY	2180	TRACY-MC HENRY HOUSE FAMILY SHELTER DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE FAMILY SHELTER.	CDBG	\$7,994	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0083 4.12.06 TRACY	2181	TRACY-EMERGENCY FOOD BANK MOBILE FARMER'S MARKET DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$2,000	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 1436 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0084 4.12.07 TRACY	2182	TRACY-HUNGER TASK FORCE-FARM TO FAMILY PROGRAM DESCRIPTION: SUPPORT FOR THE ADMINISTRATION OF THE FARM TO FAMILY PROGRAM, SPONSORED BY THE CALIFORNIA ASSOCIATION OF FOOD BANK'S TRUCK LOADS OF FRESH PRODUCE WILL BE SHIPPED ON A WEEKLY BASIS AND SHARED AMONG 14 FOOD DISTRIBUTION AGENCIES WITHIN THE COUNTY.	CDBG	\$2,500	05W FOOD BANKS 570.201(e) NATIONAL OBJECTIVE: LMC 2527 PEOPLE CITY WIDE OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
2012-2013 PROPOSED PROJECTS

PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2012-0085 4.12.08 TRACY	2183	TRACY-WOMEN'S CENTER OF SAN JOAQUIN COUNTY DESCRIPTION: FUNDS WILL BE USED TO OFFSET THE SALARY OF THE DOMESTIC VIOLENCE PROGRAM SPECIALIST, WHO PROVIDES INTERVENTION AND EDUCATION SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) OFFERS AN IMMEDIATE SAFE HAVEN AND CRISIS INTERVENTION SERVICES.	CDBG	\$7,994	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 212 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0086 4.12.09 TRACY	2184	TRACY-CDBG ADMINISTRATION DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM. ADDITIONALLY, FUND THE COST OF THE SINGLE AUDIT OF THE CDBG PROGRAM.	CDBG	\$10,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0087 4.12.10 TRACY	2185	TRACY-MID-YEAR GRANTS PROGRAM DESCRIPTION: FUNDING RESERVED FOR A SECOND ROUND NOFA TO BE PUBLISHED IN SEPTEMBER 2012. NO PUBLIC SERVICE ACTIVITIES WILL BE FUNDED, AS THE CITY HAS EXCEEDED ITS 15% CAP.	CDBG	\$150,069	22 UNPROGRAMMED FUNDS COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0088 4.12.11 TRACY	2186	TRACY-LOLLY HANSEN SENIOR CENTER DESCRIPTION: CONSTRUCTION OF AN ADA ACCESSIBLE OUTDOOR RECREATION AREA TO PROMOTE A PLACE WHERE SENIORS CAN GATHER TO EXPLORE ART AND ATTEND EDUCATIONAL SESSIONS, WHERE CURRENTLY NOT AVAILABLE TO RESIDENTS WITH LIMITED OR NO ACCESS TO OUTDOOR ACTIVITIES.	CDBG	\$195,000	03A SENIOR CENTERS 570.201(c) NATIONAL OBJECTIVE: LMC 1000 PEOPLE 375 E. 9TH STREET, TRACY COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0089 4.12.12 TRACY	2187	TRACY-MEALS ON WHEEL PROGRAM DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, OFFERED THROUGH THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY. NUTRITIONAL MEALS ARE PROVIDED FOR RESIDENTS (AGE 60+ YEARS).	CDBG	\$7,994	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 4884 PEOPLE CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2012-0090 4.12.13 TRACY	2188	TRACY-DOWN PAYMENT ASSISTANCE PROGRAM DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$62,144	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 4 HOUSEHOLDS CITY WIDE COMPLETION DATE: 6/30/13 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY







Appendix 4

Maps



Source: 2002 Census of Population and Housing, Census Data - California, 2002/05

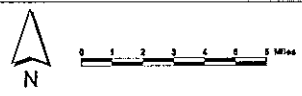
Legend

-  Block group with less than 51% lowmod population
-  Block group with 51% or more lowmod population
-  Area within Stockton city limits
-  City limit boundary
-  Census tract boundary
- 25.01** Census tract number
-  Block group boundary
- 03** Block group number

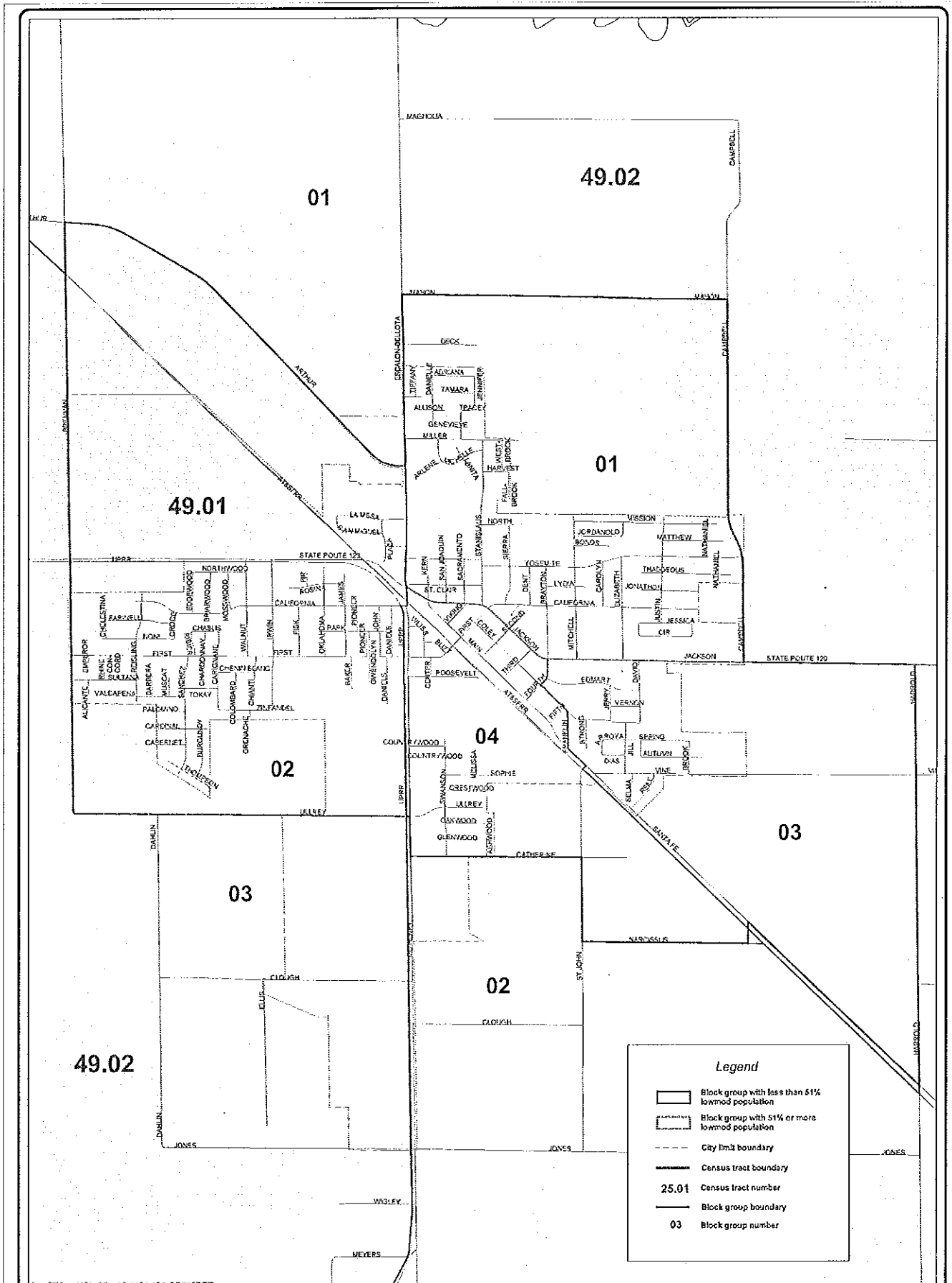


SAN JOAQUIN COUNTY LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205



The information on this map is based on the most current information available to San Joaquin County Geographic Information Systems. The County of San Joaquin does not warrant its accuracy, completeness, or suitability for any particular purpose. The information on this map is not intended to replace engineering, board of primary records research.



Survey 2010 Census (G.I.S.) - Modified Point-to-Point Data (California 2010)



ESCALON AREA LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205



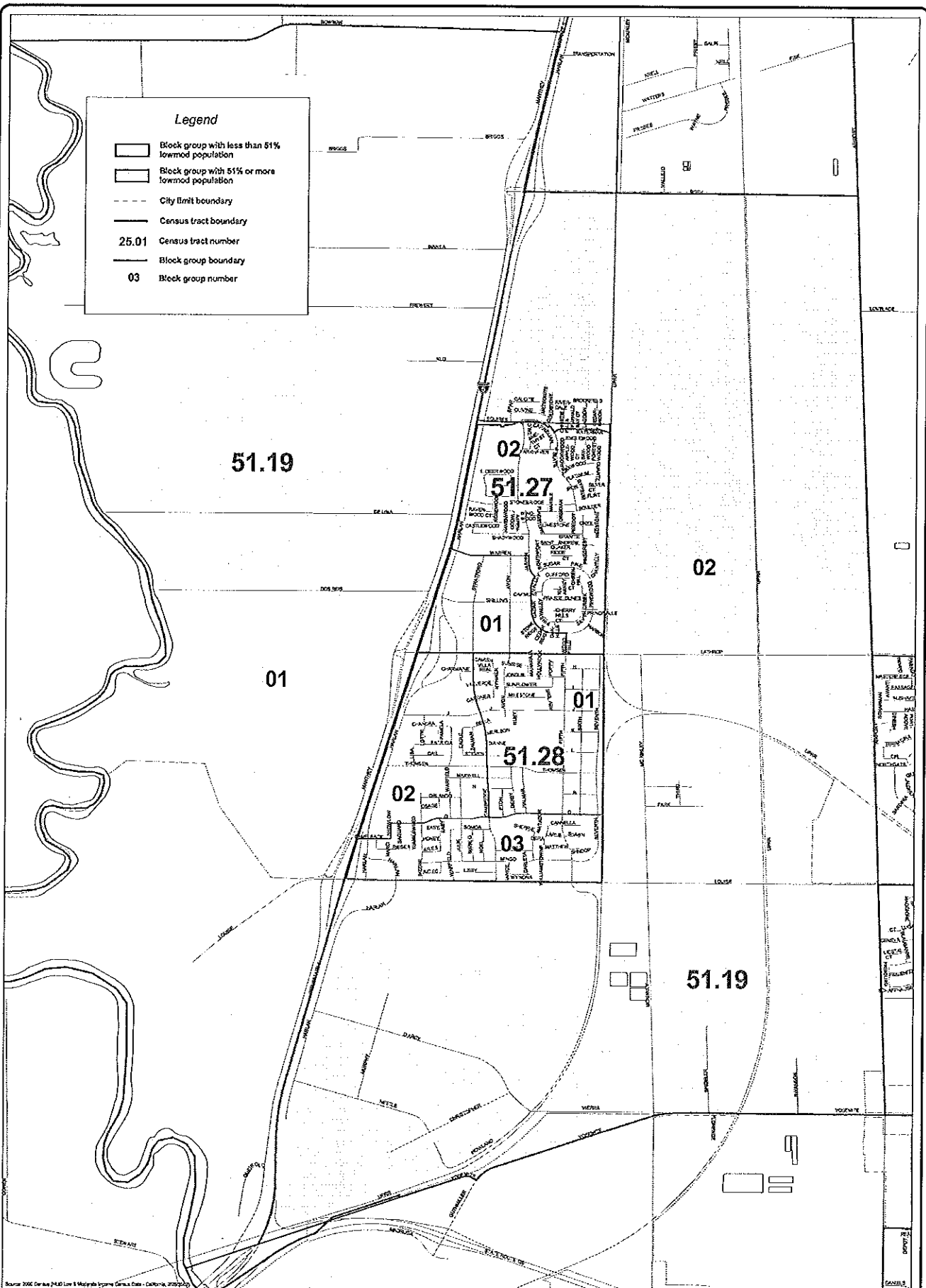
0 500 1000 Feet

The information on this map is based on the most current information available to San Joaquin County Geographic Information Systems. The County of San Joaquin does not warrant its accuracy, completeness, or timeliness for any particular purpose. The information on this map is not intended to replace engineering, planning, or other records research.

June 23, 2013 G.S.

Legend

- Block group with less than 51% lowmod population
- Block group with 51% or more lowmod population
- City limit boundary
- Census tract boundary
- 25.01** Census tract number
- Block group boundary
- 03** Block group number

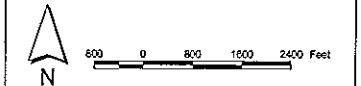


Source: 2000 Census PL90-131, 1990 Census, Census Data, California, 1990-2000



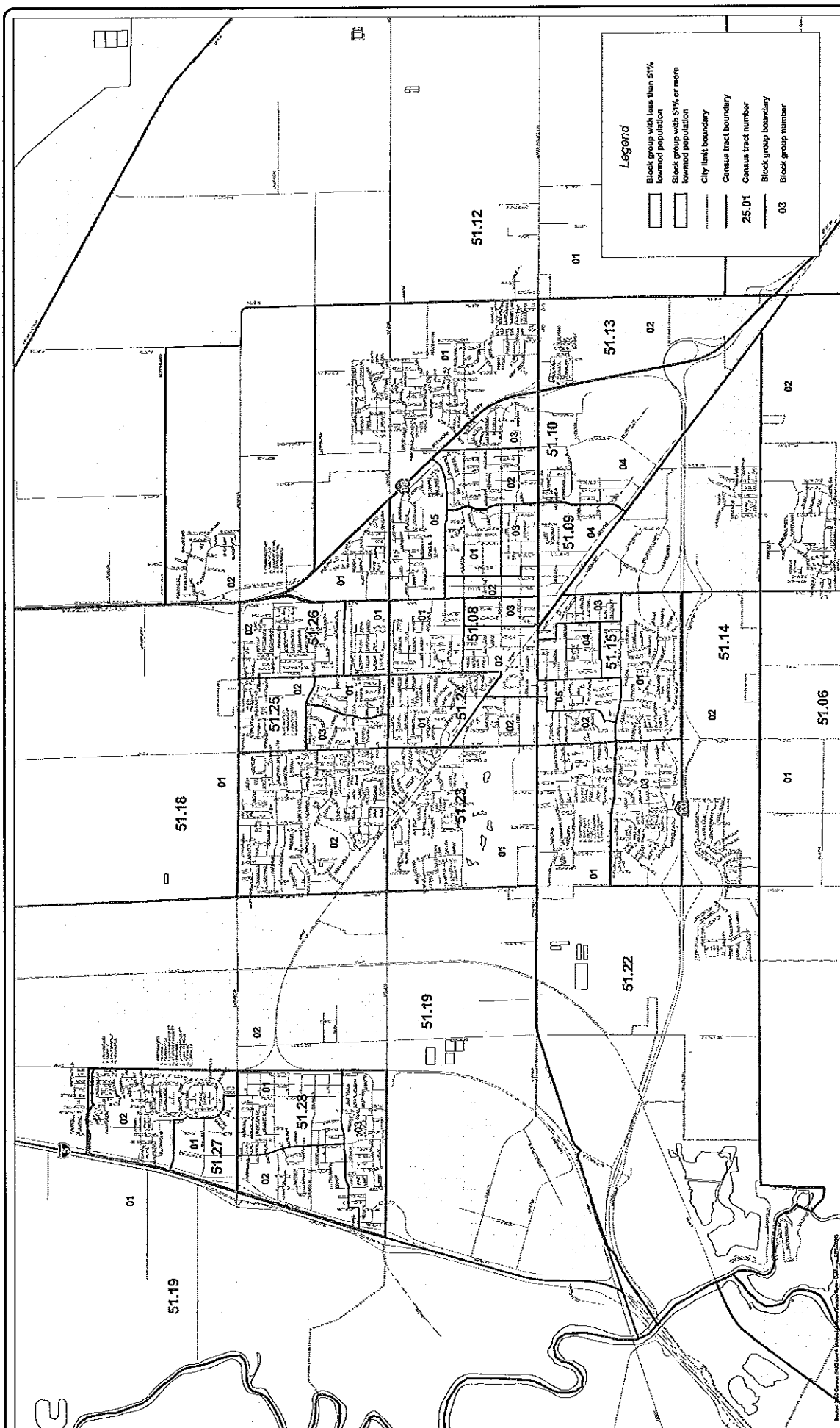
**LATHROP AREA
LOWMOD POPULATION BY BLOCK GROUP**

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205



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June 23, 2003 GIS



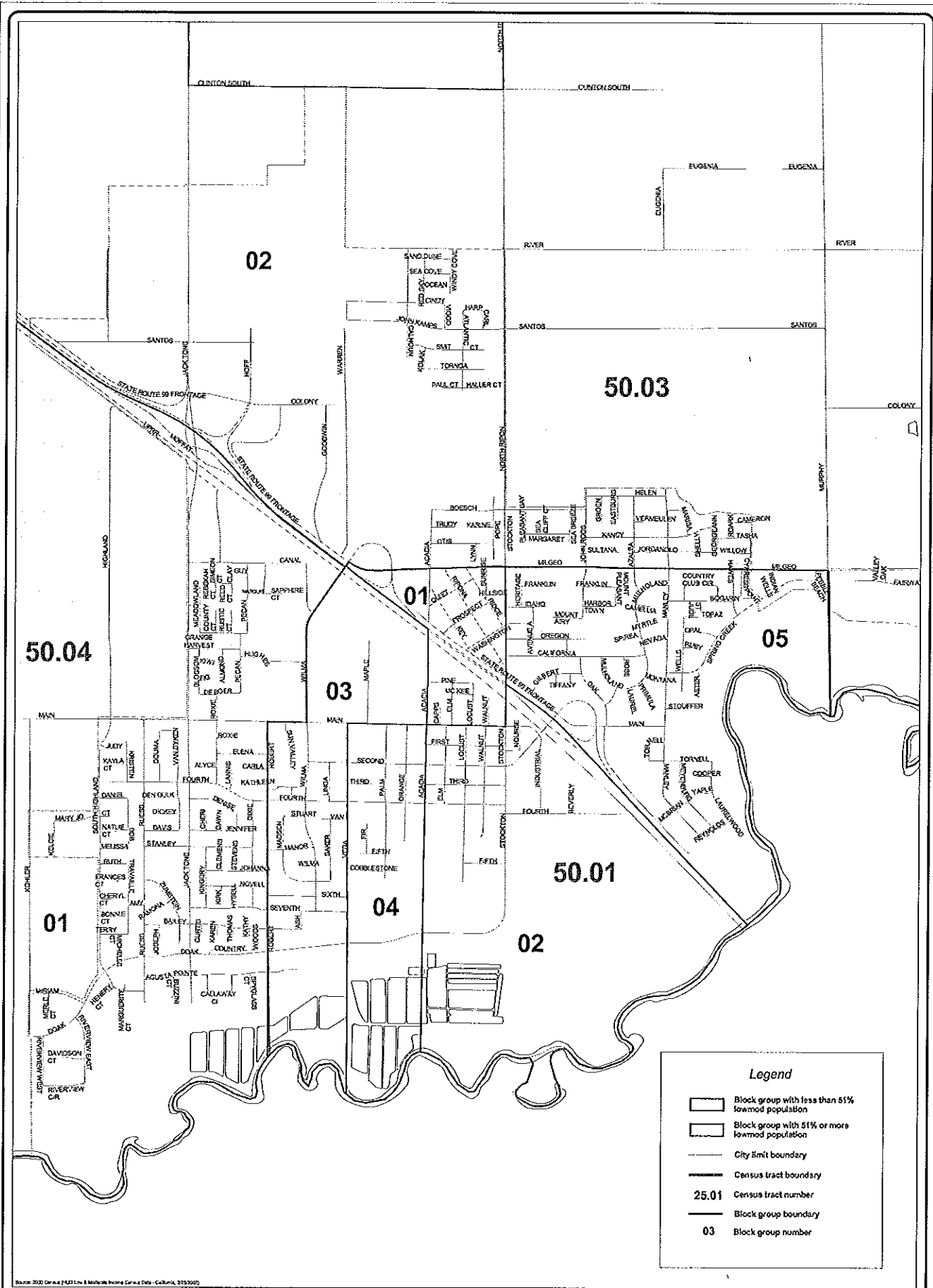
Legend

- Block group with less than 51% lowmod population
- Block group with 51% or more lowmod population
- City limit boundary
- Census tract boundary
- 25.01 Census tract number
- 03 Block group boundary

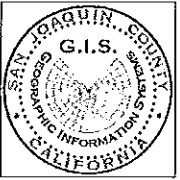
MANTECA AREA LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205





Source: 2000 Census (P001) and 2000 Census (P002) Data - California, 2000



RIPON AREA LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205

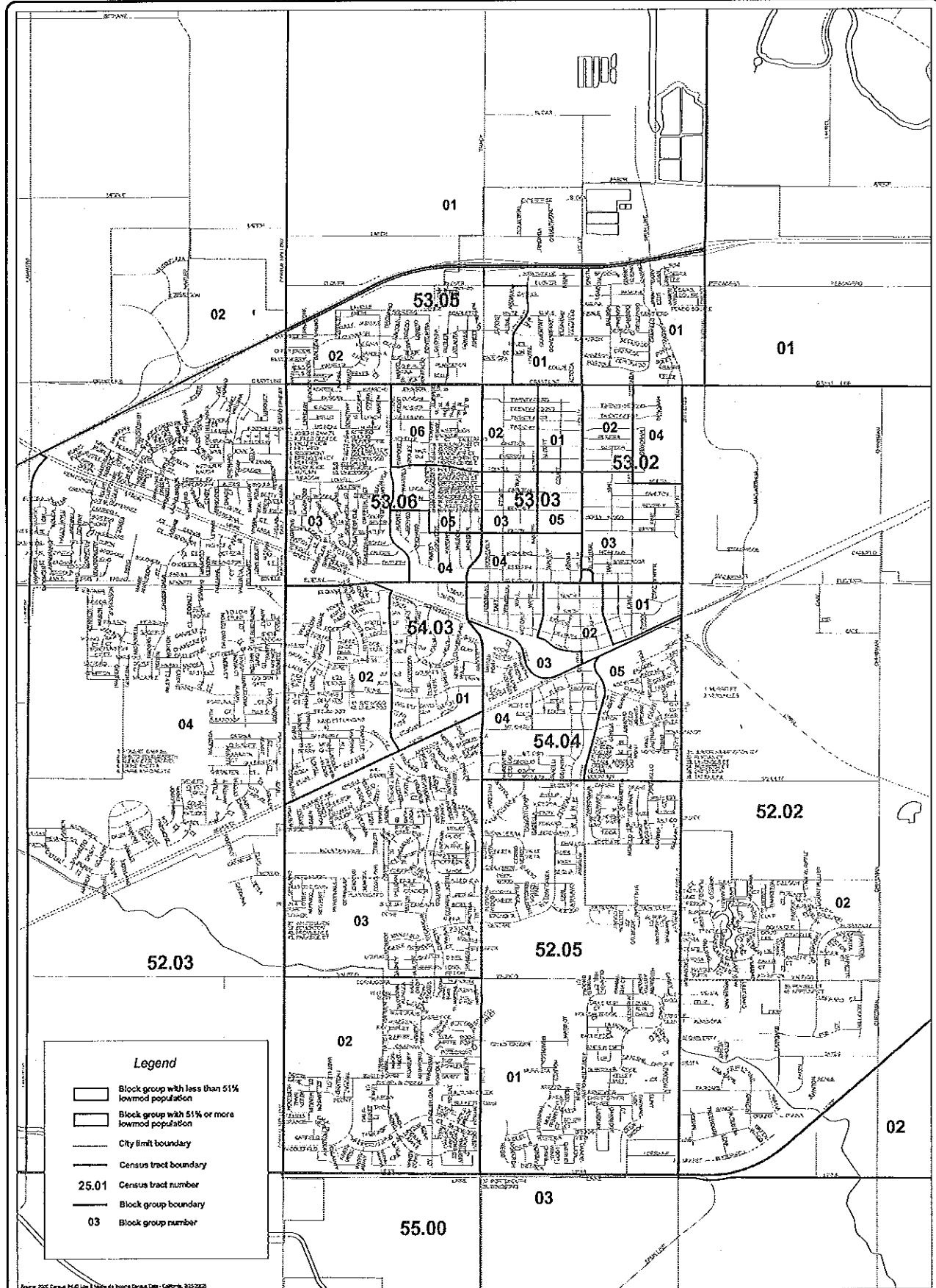
Legend

- Block group with less than 51% lowmod population
- Block group with 51% or more lowmod population
- City limit boundary
- Census tract boundary
- 25.01 Census tract number
- Block group boundary
- 03 Block group number



The information on this map is based on the most current information available to San Joaquin County Geographic Information Systems. The County of San Joaquin does not warrant the accuracy, completeness, or suitability for any particular purpose. The information on this map is not intended to replace engineering, financial or primary records research.

June 22, 2003 G.S.

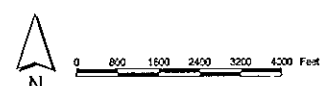


Source: 2000 Census PL90-131, 1990s of the United States - California, 9052223

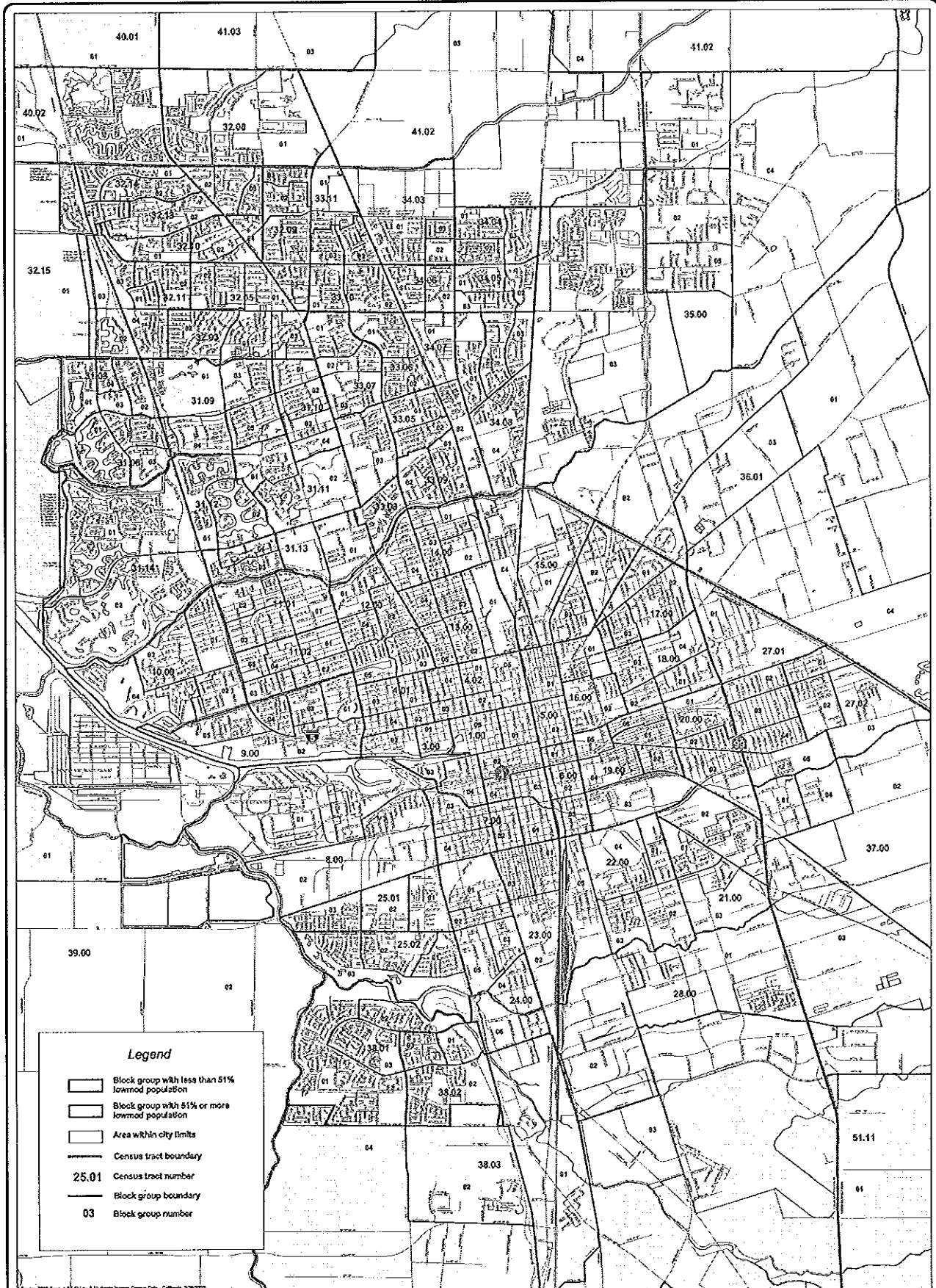


TRACY AREA LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205



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April 13, 2009 GIS

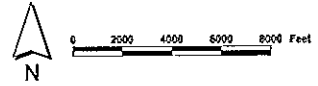


Source: 2000 Census PLO Low & Moderate Income Census Data - California, 2/9/2002



STOCKTON AREA LOWMOD POPULATION BY BLOCK GROUP

San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton CA 95205



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April 12, 2002 GIS

Appendix 5

Summary of Citizen Comments

Public Comments

San Joaquin County Board of Supervisors 2012-13 Annual Action Plan

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, March 15, 2012 at 1:30 pm in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA.

- Representatives from Veterans Forever addressed the Board of Supervisors and provided a description of the services their organization provides to noncommissioned veterans. Representative expressed a continued interest in Community Development Block Grant (CDBG) funds, should any future funds become available.

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, May 8, 2012 at 9:00 am in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA.

- Ms. T. Nguyen commented on the plight of the homeless in the community and her displeasure with the funding priorities of the Annual Plan programs.