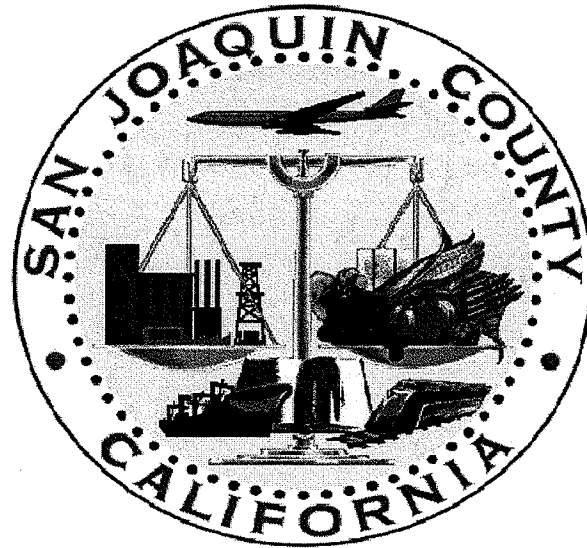


# **SAN JOAQUIN COUNTY**

and the cities of Escalon, Lathrop, Manteca, Ripon and Tracy



## **2011-2012 CONSOLIDATED ANNUAL ACTION PLAN**

**FOR THE U.S. HOUSING AND URBAN DEVELOPMENT (HUD)  
GRANT PROGRAMS  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
EMERGENCY SHELTER GRANT (ESG)  
HOME INVESTMENT PARTNERSHIP (HOME)**

**SAN JOAQUIN COUNTY  
COMMUNITY DEVELOPMENT DEPARTMENT  
NEIGHBORHOOD PRESERVATION DIVISION  
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# Second Program Year Action Plan

The CPMP Second Year Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

San Joaquin County has been a U.S. Department of Housing and Urban Development (HUD) program entitlement community since 1985. San Joaquin County receives a formula based allocation of HUD program resources. The amount that is available depends on the amount of funds appropriated by Congress. These resources are then internally allocated, using the same formula, to each of the Urban County jurisdictions to use within their communities to address identified housing and community development needs.

The 2011-12 Consolidated Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) program funds. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low-income incomes (incomes of 80 percent or less of median area incomes). The San Joaquin Urban County is comprised of the unincorporated areas of the County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

For FY 2011-12, San Joaquin County is estimating to receive \$2,525,923 in CDBG program funds intended to meet priority needs locally identified by the County in the community. Along with the CDBG funds, the County will receive \$1,159,919 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$170,540 in Emergency Shelter Grant (ESG) funds, to be utilized by ten homeless shelters throughout the urban county in the operations of the shelters and providing essential services. If in the event actual program allocation values differ from than used in the Action Plan, the County will adjust project budgets proportionate to the change in allocation values.

This Action Plan provides a one year strategy to accomplish the goals and objectives of the County's five year Consolidated Plan. The Action Plan contains a description of the programs and projects to be undertaken by the San Joaquin Urban County during the program year, beginning July 1, 2011 and ending June 30, 2012, using CDBG,

HOME, and ESG formula grant funds and program income. The Action Plan identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed. This Action Plan covers the second-year increment of the 2010-2015 five-year Consolidated Plan.

### Objectives and Outcomes

The 2011-2012 Action Plan identifies activities in relation to a federal requirement for the CDBG program called the Outcome Performance Measurement System. The system is to be used with the County's Five Year Consolidated Plan and Annual Action Plans. The system enables HUD to collect information on the outcomes of activities funded by CDBG funds and to aggregate the information at the national, state and local levels.

1) The HUD Outcome Performance Measurement System offers three possible objectives for each activity, which are based on the broad statutory purposes of the HUD programs and include:

- Providing Decent Housing (DH) – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Suitable Living Environments (SL) – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.
- Creating Economic Opportunities (EO) – applies to activities related to economic development, commercial revitalization, or job creation.

2) The system outcome is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.



**HUD's Outcomes/Objectives Code Table**

	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

All programs and activities described in this Action Plan are designed to carry out the strategies adopted in the 2010-2015 Consolidated Plan. All activities are intended to primarily benefit low- and moderate-income residents. The objectives and outcomes that are anticipated from the implementation of the 2011-12 Action Plan are identified in Table 1 below. A complete description of each project is included in Appendix 3 – Proposed Projects.

**TABLE 1: OBJECTIVES AND PERFORMANCE MEASUREMENTS**

<b>ACTIVITY</b>	<b>OUTCOME</b>	<b>PERFORMANCE INDICATORS</b>	<b>FUNDING SOURCE</b>
<b>OBJECTIVE: DECENT HOUSING</b>			
Emergency/Minor Home Repair Grant Program	DH-3	10 Housing Units	HOME
Housing Rehabilitation	DH-2	10 Housing Units	CDBG/HOME
Down Payment Assistance	DH-2	22 Housing Units	HOME
CHDO SFR Housing Development	DH-2	12 Housing Units	HOME
<b>ACTIVITY</b>	<b>OUTCOME</b>	<b>PERFORMANCE INDICATORS</b>	<b>FUNDING SOURCE</b>
<b>OBJECTIVE: SUITABLE LIVING ENVIRONMENT</b>			
Disability Resource Agency (DRAIL)	SL-1	5 Housing Units	CDBG
Cold Weather Shelter	SL-1	230 People	CDBG
Tracy Interfaith Ministries Food Closet	SL-1	15,260 People	CDBG
Meals on Wheels Program	SL-1	79,957 People	CDBG
San Joaquin Fair Housing	SL-1	3840 People	CDBG
Salvation Army of Lodi	SL-2	1 Public Facility	CDBG
Hunger Task Force - Farm to Family Program	SL-1	130,125 People	CDBG
Recreation Scholarships	SL-2	50 People	CDBG
Salvation Army of Lodi	SL-1	585 People	ESG
Family & Youth Services	SL-1	232 People	ESG
Give Every Child a Chance	SL-1	2,475 People	CDBG
Gospel Center Rescue Mission	SL-1	220 People	ESG
Haven of Peace	SL-1	479 People	ESG
HOPE/Raymus House	SL-1	265 People	ESG/CDBG
Lodi House	SL-1	120 People	ESG
McHenry House	SL-1	335 People	ESG/CDBG
Women's Center	SL-1	375 People	ESG/CDBG

SAN JOAQUIN COUNTY

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
South County Crisis Center	SL-1	75 People	CDBG
Stockton Shelter for the Homeless	SL-1	2,750 People	ESG
St. Mary's Community Services	SL-1	609,032 People	ESG
Water/Sewer Improvements	SL-1	4 Public Facilities	CDBG
Second Harvest Food Bank	SL-1	74,000 People	CDBG
ADA Sidewalk Improvements	SL-1	40 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	1 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	100 People	CDBG
Boys & Girls Club Manteca/Lathrop	SL-1	93 People	
Agape Villages Foster Agency	SL-1	120 People	CDBG
Smoke Detector Program	SL-1	100 People	CDBG
Love I.N.C. /Project H.O.P.E.	SL-1	50 People	CDBG
<b>OBJECTIVE: ECONOMIC OPPORTUNITY</b>			
Street Drainage Improvements	EO-3	3 Job Retention	CDBG

Evaluation of Past Performance

Fiscal year 2010-11 was a continuation of a very difficult year for San Joaquin County, as it was for the rest of the country, due to the recession. In February 2011, the San Joaquin County unemployment rate was 17.6 percent; a 2.10 percent higher than last year. The foreclosure rates in San Joaquin County continue to be among the highest in the nation. For the period January 1, 2007 – December 31, 2010, there were 31,065 foreclosures in San Joaquin County. The County and cities are actively trying to keep homeowners in their homes as well as pursuing the use of vacant foreclosed properties as a way to provide affordable housing.

The additional loss of jobs and housing during 2010 continued to change the service and housing needs of the community and thus the emphasis of the County's CDBG, HOME and ESG programs. During 2010, we have monitored our program offerings and made adjustments where necessary to meet these different needs. Because of this, 2010-11 was another transitional year, where program offerings were modified to fit the local economic circumstances. For example, more overflow shelter was provided for families who became homeless because of foreclosure, the fair housing program has emphasized assistance to households facing foreclosure, tenant based assistance programs are assisting more households with the same funding because of lower rents, and housing assistance programs have been adjusted to account for lower prices and reduced homeowner equity. Funded programs were quickly implemented in 2010-11 to provide immediate benefit.

For some, the recessionary downturn has provided opportunities. Housing loan interest rates are very low and local housing prices are at, or near, 1997 levels. The County has been allocated \$9.1 million of Neighborhood Stabilization (NSP), \$1.4 million of Homelessness Prevention and Rapid Re-Housing Program (HPRP) and \$955,227 of CDBG-R Program stimulus funds. These programs complimented ongoing programs and assist the County in addressing needs associated with the foreclosure crisis and job losses, and have provided a stimulus to the local economy.

The County's 2010-2015 Consolidated Plan establishes five year goals and objectives, upon which the one-year action plans are based. The project and programs that the Urban County funded with CDBG, HOME, and ESG funds during the first year (2010-11 fiscal year) of the 5-year Consolidated Plan, have contributed towards substantial improvements in the communities. Overall, by the end of the first program year, the County has performed satisfactorily in addressing its priority needs and carrying out the programs described in the Consolidated Plan.

As shown in **Table 2**, the County has met or exceeded the quantified objectives outlined in the 2010-2015 San Joaquin County Consolidated Plan.

**Table 2: 2010-2011 Performance Measurement Accomplishments**

Objective	Expected Number	Actual Number (2010-2011) / Status
Housing Objectives		
Rental Residential Housing Production	22 Housing Units	46 Housing Units / Completed
Provide down payment/closing cost assistance to lower-income households to purchase their first home.	20 Households	26 Households / Completed
Provide an owner-occupied rehabilitation loan program to lower-income homeowners. *(Includes NSP funded rehabilitations.)	12 Households	29* Households / Completed
Community Development Objectives		
Public improvements in targeted lower-income areas that may include curbs, gutters, sidewalks; storm drainage; and sanitary sewer systems.	2 Infrastructure Improvements	32 Infrastructure Improvements / Completed
Renovation of existing facilities to maintain or expand operational levels that may include park improvements, lighting and landscaping.	2 Facilities	2 Facilities / Completed
Renovation of recreational facilities for lower-income youth	4 Facilities	2 Facilities
Expansion of the capacity of public service providers to provide services to particularly lower-income youth, seniors, and the homeless.	2,000 Persons	98,191 Persons / Completed
Micro-enterprise loan program	4 Jobs	0

The programs and activities funded in the FY 2011-12 Action Plan will continue to build on these prior successes.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

San Joaquin County is an Urban County entitlement, comprised of the unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. San Joaquin County is located just east of the San Francisco-Oakland metropolitan region and northeast of the San Jose-Silicon Valley area. The County is bordered to the north by Sacramento County; the east by Stanislaus, Calaveras, and Amador Counties; and the south by Stanislaus County.

The County has defined areas of low-income concentration as census tracts and block groups where at least 51% of the residents earn less than 80% of the Stockton City Metropolitan Statistical Area (MSA) median income, based on the 2000 Census. **See Appendix 4 - San Joaquin County low-moderate income and minority concentration by Census Block Group.**

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period. CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

The basis for allocating CDBG program funds geographically is based upon the low income eligible areas as determined by the 2000 census. With these CDBG eligible areas identified, the goals and objectives found in the County's 5-year Strategic Plan provide the direction for CDBG, ESG, and HOME expenditures.

The 2011-12 Action Plan provides for public facilities projects to address ADA, street, sidewalk, and parking lot improvements; owner-occupied housing rehabilitation and emergency and/or minor home repair; infrastructure design planning; program administration, management, and capacity building. In addition, several public service activities are provided funding based on their location within low/moderate income areas and/or serving a clientele of low/moderate income persons. All of the proposed projects benefit the low-income population based either on census data, client intake data, or based upon a presumed benefit population (such as seniors or persons with disabilities).

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs is availability of funding. The availability of funding from both federal and state sources is a primary determinant in the ability of the local jurisdictions to address identified needs. The needs far exceed the ability of these programs to make any significant impact, which is why the County continues to fund the same type of housing and non-housing activities each year. Federal funding of community development and housing programs has been reduced this year and more reductions are anticipated in the future. Budget problems experienced by the State of California have affected state funding programs.

Three primary factors contribute to the lack of affordable housing:

- Difficulty in obtaining credit and financing by homebuilders and/or homebuyers;
- The growing inability of homebuilders to construct lower cost housing because the cost of production exceeds market sales prices; and
- Public concerns about the development of housing, particularly lower cost housing at higher densities, which further restricts its supply.

To address these obstacles, the County jurisdictions fund a number of projects and programs directed at meeting the underserved housing needs. Programs include allocating funds to housing developers for the development of affordable housing and supporting nonprofits in their efforts to provide transitional housing and rental assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, and NSP funds to address identified needs for its homeless and non-homeless special needs group objectives. These funds can be used for the following activities:

- CDBG funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services; (\$2.5 million)
- HOME funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;(\$1.1 million)
- ESG funds may be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration; (\$170,540)
- SPC funds may be used to assist homeless persons in activities such as rent assistance and other supportive services; (\$2.3 million)

- SHP funds may be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living; (\$2.1 million)
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds may be used to assist homeless persons in activities such supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; (\$550,000) and
- NSP funds may be used to assist non-homeless and special needs groups in activities such as acquiring land and property, demolishing or rehabilitating abandoned properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers. (\$1,500,000)

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

San Joaquin County has designated its Community Development Department, which administers the programs on its behalf, to serve as the lead agency for preparation of the Urban County's 2011-12 Consolidated Action Plan. The Consolidated Action Plan was prepared by staff from the Community Development Department and staff from the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

This One-Year Action Plan describes the activities which will be undertaken during the program year beginning July 1, 2011 and ending June 30, 2012 using CDBG, ESG, and HOME program funds received from HUD, and will address the priority needs and specific objectives identified in the 5-year strategic plan included in the San Joaquin County's 2010-2015 Consolidated Plan. The Consolidated Plan is updated annually to reflect changes in resource allocation and provides additional information about the County's efforts to address federal requirements related to the CDBG, ESG, and HOME programs.

Local housing, social, health and homeless providers were included in the planning process for the development of this One-Year Action Plan, which began in December 2010 with published notices and a direct mailing providing notification that the County was accepting applications for CDBG, ESG, and HOME programs through January 14, 2011. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Public Meeting held on December 16, 2010 allowed agencies and interested citizens the opportunity to express their comments, concerns and thoughts on the housing and community development needs within the County. The input received at this public meeting was then used to assist in developing the One-Year Action Plan for CDBG, ESG, and HOME program funds.

Following the application submission period, completed applications are reviewed for compliance with Federal regulations, local County community development objectives, and reviewed for compliance with HUD program eligibility criteria.

Funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Urban County, while services are directed to those areas and persons with the greatest need.

Additionally, each application is assessed for project readiness, financial leverage, and other relevant concerns. Applications meeting the requirements are then reviewed by the Technical Advisory and Policy Advisory Committees for adherence to the County's 2010-2015 Consolidated Plan. These bodies then recommend to the County's Board of Supervisors which activities should be funded.

The availability of the draft plan was advertised in the local newspaper and the complete printed documents available for review at the San Joaquin County Community Development Department. The Community Development Department considered all oral and written public comments received in preparing and revising the draft One-Year Action Plan. A summary of responses to public comments on the public review of the draft One-Year Action Plan is included in the Summary of Citizen Comments section.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit entities, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Housing Agency consortium; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and continue facilitating the Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD and comprised of representatives from all of the homeless shelters and service providers in the County, will coordinate an application for 2011 Shelter Plus Care and Supportive Housing Program funds; establish programs to address the significant needs of the chronically homeless, and will continue to evaluate the results of the 2011 Point-in-Time Homeless Count conducted in January 2011.

### **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 1, 2010, with published notices and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs through January 14, 2011. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 16, 2010, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 4, 2011 and concluding on May 5, 2011. The final 2011-12 Consolidated One-Year Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 10, 2011 and submitted by May 13, 2011 to HUD for approval.

During the 2010 Census outreach process CDD participated in an effort to reach "hard to count" populations for participation in the Census. This effort included several local organizations that serve Hispanic, Southeast Asian and homeless populations. The contacts established through participation in this effort will enhance our outreach to these populations.

A summary of citizen comments received during the Consolidated Planning process can be found in Appendix 5, Summary of Citizen Comments.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

The County will continue to implement actions to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds, which are described in the Five-Year Strategy of the Consolidated Plan. The primary objective in 2011-12 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county.

The County will continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: cities of Lodi and Stockton.



## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

### Grantee Monitoring

To continue to effectively use funds to meet the changing needs of the communities within San Joaquin County, the Community Development Department staff will continually monitor its performance in meeting the goals and objectives set forth in the 2010-2015 Consolidated Plan. As part of the annual Action Plan process, the County re-evaluates its Five-Year Plan goals and its various housing programs to ensure that the County's programs are kept up-to-date with changes in the housing market.

The County continues to take all necessary steps to ensure compliance with program requirements. All activities are looked at on an individual basis to determine which regulations are applicable and how they can best be implemented.

### Timeliness of Expenditures

It is the County's practice to expend local dollars for project/activity costs and seek reimbursement from appropriated federal program funds at a later date. Internal procedures to request reimbursement of funds through IDIS on a regular monthly basis have been established and will continue in FY 2011-12.

County staff will continue to provide technical assistance to subrecipients with their project development, progress reports, billings,

It is the County's intent to monitor all subrecipients of HUD program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all subrecipients that will clearly state the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and technical assistance to subrecipients in their data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

1. To determine if a subrecipient is carrying out its program and its individual activities, as described in the application and the subrecipient Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.

3. To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations, monitoring will be conducted on a regular basis with special attention given to new program providers.

#### Affordable Housing Monitoring

The HOME Investment Partnership Program Monitoring Plan is as follows:

1. Homeownership loans are reviewed every five years, or until a deferred loan is converted to an amortized loan. The reviews may involve on-site visits.
2. Rental projects will have on-site visits once per year whenever possible. At a minimum, however, projects involving *one to four units* will be inspected *every three years*, projects involving *five to twenty five units* will be inspected *every two years*, and projects involving *twenty six or more units* will be inspected *annually*.
3. Tenant income will be *verified initially* by examining the *source documents* evidencing annual income for the family. In *subsequent verifications* the County will obtain from the family a *written statement* of the amount of the family's annual income and family size, *along with a certification* that the information is complete and accurate. Sample certifications are available at the San Joaquin County Community Development Department.

Rental projects involving the San Joaquin County Housing Authority will have family incomes verified by obtaining annual written statements from the

administrator of the Housing Authority. The statements indicate tenant's family size and amount of gross annual income.

Rental projects involving tax credits will have family incomes verified by obtaining annual written statements, copies of the same statements submitted to the Tax Credit Allocation Committee (TCAC), and from the non-profit organization managing the rental properties. The statements, at a minimum, must indicate tenant's family size, amount of gross annual income, rent and utilities.

4. Older properties will be inspected for compliance with, at minimum, applicable local codes, ordinances, zoning ordinances, the Health and Safety Code Standards, and the Uniform Housing Code. New dwellings must also meet the current Uniform Building, Plumbing, Mechanical Codes, and the National Electrical Code, in addition to the current edition of the Model Energy Code.
5. The San Joaquin County Community Development Department, Neighborhood Preservation Division will be responsible for all monitoring of HOME-assisted projects.
6. A Housing Quality Standard Inspection List, which is used for on-site inspections, is available at the Community Development Department. Also available is a sample notification letter used by San Joaquin County in monitoring rental property owner's compliance with local and HOME Program requirements.
7. Tracking of project monitoring is done by staff with the help of computer programs. Documentation of on-site monitoring visits and findings are accomplished by Rehabilitation Specialists during the time of the visit by filling out report forms on the individual projects. The completed reports are placed in the individual project files.
8. Failure to comply with San Joaquin County program regulations, HOME Program regulations or the terms of the HOME Program Regulatory Agreement, as recognized during the course of monitoring, may result in a finding of non-compliance which may result in the imposition of sanctions. The sanctions, however, are reflective of the type of project monitored for compliance.

*Homeowners* that receive *down payment assistance* (the GAP Loan Program), are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner or through sale of the property. At that time, the loan becomes due and payable.

*Homeowners* that receive funding to *rehabilitate* their homes likewise are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner, through sale of the property, or some other form of title change. At that time the loan become due and payable.

Homeowners that are not in compliance, whether this involves GAP Loans or rehabilitation loans, will be sent warnings that their non-compliance may risk the acceleration of their loan. Failure to pay the loan in full may lead to foreclosure.

*Rental property owners* come in two basic categories: smaller projects of 1-4 units and larger projects involving 5 or more units. In smaller projects a finding of non-compliance may be made when a unit no longer meets property

standards, if a tenant's income rises above the maximum amount, if the rent charged is too high, if there is no lease in effect, and if there is no written tenant policy. In addition to the requirements for projects involving one to four units, projects involving five or more units must have an affirmative marketing plan.

For projects that do not currently meet the requirements of the program, a letter of non-compliance is sent to the property owner with a compliance deadline. Failure to comply by the deadline may involve one or more sanctions that could ultimately lead to foreclosure on the property to recover the funds for use in one or more similar projects.

9. Property owners whose projects involve 5 or more HOME-assisted housing units must have an affirmative marketing plan to attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. San Joaquin County's affirmative marketing requirements and procedures include:
  - A. The public is informed about Federal fair housing laws and the County's affirmative marketing policy through press releases, handouts and flyers bearing the Equal Opportunity logotype.
  - B. Project owners must carry out the County's affirmative marketing procedures and requirements through the use of commercial media, community contacts, and use of the Equal Housing Opportunity logotype.
  - C. For persons not like to apply for housing without special outreach, project owners are to solicit applications in the housing market area through the use of community centers, advertisements, and any other means reported by the project owners in their marketing plans.
  - D. Records are kept regarding the County's efforts at community outreach in an advertisement file. The efforts of individual properties are kept in the individual project files.
  - E. San Joaquin County will annually assess the success of affirmative marketing through the analysis of the past year's homebuyers and the efforts made by project owners and landlords to meet their marketing goals. Corrective actions may include notification of responsibility to meet the marketing commitment, foreclosure, and possible elimination from future consideration of project funding.
  
10. San Joaquin County does not have a standard program agreement. Agreements vary depending on their purpose. The GAP Loan Program has a simplified agreement since it is only between the homeowner and the County and deals primarily with the owner's responsibilities to the secondary HOME Program loan involving, for example, occupancy requirements, resale, etc.

Since project owner/builders have more responsibility, involving reporting, marketing, and sales, these agreements are more complex. With larger projects involving greater than four units, the agreements are the most complex, particularly with rental and Community Housing Development Organization projects.

## Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

New lead-based paint regulations went into effect in September 2000. The new regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Division (EHD) of Public Health Services, and the Neighborhood Preservation Division of the CDD.

HACSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, x-ray Florescence (SRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary.<sup>1</sup>

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediate, where necessary. Using guidelines similar to those employed by the HACSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the Shelter Plus Care and Supportive Housing Programs.

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<sup>1</sup> San Joaquin County Environmental Health Department, December 2004.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In accordance with the priorities established in the "Priority Housing Needs" section of the 2010-2015 Consolidated Plan, establishes housing strategies and goals for renter, owner, and homeless populations. Consistent with the strategies outlined in the Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funding for prospective multifamily and senior housing units for very low- and low-income families. (Priority H-1)
- Provide funds for rehabilitation of lower-income rental units. (Priority H-1)
- Provide down payment and closing cost assistance to lower-income households to purchase their first home. (Priority H-2)
- Provide owner-occupied rehabilitation loan program to lower-income homeowners. (Priority H-2)

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

San Joaquin County has access to a variety of existing and potential funding sources available for affordable housing activities. Described below is the largest housing funding sources the County can use for housing production, rehabilitation, or preservation: Community Development Block Grants, HOME Investment Partnership Program grants, Housing Choice Voucher (formerly Section 8), Emergency Shelter Grants, and Neighborhood Stabilization Program.

#### **Community Development Block Grant Funds**

The federal CDBG program provides funds for a variety of community development activities. The program is flexible in that the funds can be used for a range of activities. The eligible activities include, but are not limited to: acquisition and/or disposition of real estate or property; public facilities and improvements; relocation, rehabilitation and construction (under certain limitations) of housing; homeownership assistance; and clearance activities.

#### **HOME Investment Partnership Program Funds (HOME)**

Federal HOME funds can be used for activities that promote affordable rental housing and homeownership for lower-income households. Such activities include the following: building acquisition, new construction, reconstruction, moderate or substantial rehabilitation, first-time homebuyer assistance, and tenant-based assistance. A federal priority for the use of HOME funds is the preservation of at-risk

housing projects. In addition, the County has a 25% match requirement on HOME funded projects. This match obligation is generally met with additional project funding from redevelopment agencies, funding leveraged from other sources, and below market interest rate loans from non-federal sources.

**Housing Choice Voucher Program (Former Section 8 Rental Assistance)**

The Housing Choice Voucher (HCV) program is a federal program that provides rental assistance to very low-income households in need of affordable housing. The program offers a voucher that pays the difference between the current fair market rent and what a tenant can afford to pay (e.g. 30 percent of their income). The voucher allows a tenant to choose housing that may cost above the payment standard, but the tenant must pay the extra cost. As of April 2011, 4,931 households in San Joaquin County, of which 34% are elderly and/or disabled, received rent subsidy vouchers.

**Stewart B. McKinney Act**

The Stewart B. McKinney Homeless Act of 1987 (P.L. 100-77) was the Nation's first attempt at a comprehensive response to homelessness among individuals and families with children. The Act originally created 20 programs for the homeless that were administered by nine federal agencies. Appropriations, which in FY89 were \$0.5 billion, have been increased each year. Appropriations totaled \$1.35 billion in FY94. HUD is responsible for directing six major programs that together expend nearly 70 percent of all appropriations.

Five years after passage of the McKinney Act, Congress requested, in the Housing and Community Development Act of 1992, Section 1409 that the Secretary of HUD report in 1994 on the results of the McKinney programs administered by HUD. This report responds to that request by summarizing the findings contained in evaluations of the following six programs administered by HUD:

1. Emergency Shelter Grants Program (ESG).
2. Supportive Housing Demonstration Program (SHDP).
3. Section 8 Moderate Rehabilitation Assistance for Single-Room Occupancy Dwellings (SROs).
4. Shelter Plus Care (S+C).
5. Supplemental Assistance to Facilities to Assist the Homeless (SAFAH).
6. Single Family Property Disposition Initiative (SFPDI).

**Emergency Shelter Grant Funds**

The federal ESG program provides homeless persons with basic shelter and essential supportive services. ESG funds can be used for a variety of activities, including: rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration. ESG grant funds must be matched with nonfederal funds or "in-kind" contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

**Neighborhood Stabilization Program**

As part of the Housing and Economic Recovery Act of 2008, the federal government established the Neighborhood Stabilization Program (NSP) to deal with the national foreclosure crisis. The U.S. Department of Housing and Urban Development (HUD) allocated a total \$3.92 billion to all states, but particularly to hard-hit areas. California received a total of nearly \$530 million in NSP funds. HUD has already directly distributed most of the funds (about \$385 million) to some of the hardest hit cities and counties in the state.

The remaining \$145 million will be distributed by the state on a competitive basis. San Joaquin County received \$9 million. NSP provides targeted emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight. State and local governments can use the NSP grants to acquire land and property, demolish or rehabilitate abandoned properties, and offer down payment and closing cost assistance to low- and moderate-income homebuyers.

**American Recovery and Reinvestment Act (ARRA)**

Under ARRA, the County received \$1.4 million of Homelessness Prevention and Rapid Re-housing Program (HPRP) and \$955,227 of CDBG-Recovery (CDBG-R) funds. HPRP funding will be used to provide short-term financial assistance and supportive services to qualified households to prevent homelessness and to rapidly re-house recent homeless households. CDBG-R funding will be used to fund "shovel ready" infrastructure projects with an emphasis on job creation/retention and energy conservation.

**Dodd-Frank Wall Street Reform and Consumer Protection Act**

Under the Dodd-Frank Act, the County received \$4.4 million of Neighborhood Stabilization Program 3 (NSP 3) funding. This funding will be used similar to the County's approved NSP allocation to purchase, rehabilitate, and sell foreclosed residential properties.

The cities of Tracy, Ripon, Manteca, Lathrop, and Escalon, receive and use CDBG, HOME, and Neighborhood Stabilization Program to support proposed affordable housing construction, rehabilitation, or acquisition, and Housing Choice Vouchers allocated by HASJC are used throughout the Urban County to assist qualified households. In addition, the cities of Tracy, Ripon, and Manteca use Redevelopment Agency funds for affordable housing development, housing rehabilitation, purchase of land for affordable housing development, and first-time homebuyer programs.

Allocated HUD resources are supplemented with reallocated previous years funding and Program Income. Program Income is generated from previously funded CDBG and HOME activities, such as repayment of housing rehabilitation loans. Program Income funds are available for reinvestment in projects or other eligible activities in the jurisdiction that generated the Program Income, or within the overall Urban County program.



## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

The HACSJ is not designated as "troubled" by HUD.

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The "Barriers to Affordable Housing" section of the San Joaquin County 5-Year Strategic Plan sets forth a plan for new membership and new roles for the Policy Advisory Committee and the Technical Advisory Committee which oversee both the HUD funding allocation and Consolidated Plan processes. This restructuring includes developing a process for increasing the involvement of agencies that directly serve the targeted populations and establishing improved mechanisms for communication. The result will be improved coordination of housing-related strategies with social service and job-finding and job-creating programs. It is not possible to predict at this time the extent to which these efforts will help in reducing the number of households

with incomes below the poverty line, though ongoing monitoring will be conducted by the various agencies described above. The results of this monitoring will be utilized to assess the effectiveness of the programs and to modify those programs, as necessary, in the future.

Additionally, each jurisdiction through its Housing Element is required to analyze governmental and nongovernmental constraints to affordable housing and develop and implement policies to remove these constraints. Each jurisdiction has either attained certification of their respective Housing Elements or is in the process of attaining certification.

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).

The County will not be allocating HOME funds in 2011-12 for assistance allowable under § 92.205(b)

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

Recapture provisions are used to ensure that San Joaquin County (SJC) recoups all or a portion of the HOME assistance, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability. The recapture provisions include the following options:

1. Recapture the entire amount of the HOME investment from the owner;
2. Reduce the amount of HOME investment on a prorated basis for the time the homeowner has owned and occupied the housing measured against the required affordability period;
3. Share the proceeds if the net proceeds are not sufficient to recapture the full HOME investment (or a reduced amount as provided in No. 2 above), plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the owner since purchase, SJC may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs; or
4. Owner's investment (down payment and capital improvements made by the owner since purchase) may be returned to the owner before recapturing the HOME investment.

Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:

- g. Describe the planned use of the ADDI funds.
- h. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- i. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The Urban County jurisdictions plan to allocate approximately 19% of the 2011-12 CDBG allocation and 19% of the 2011-12 HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, and Ripon.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80% of the County median income, assistance up to \$120,000 in the form of a repayable 2% loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County. Continuing decreases in area home values have resulted in lost homeowner equity. This lack of equity may impact homeowner participation in the program.

First-Time Homebuyer's Program:

HOME funds will be used to support homeownership through a variety of programs. Down-payment assistance programs for first-time low-income homebuyers will be funded by the County and the cities of Manteca and Tracy. Approximately 37% of the 2011-12 HOME allocation will be allocated to the First-Time Homebuyers Program, which seeks to improve on the Urban County's historically low-rate of homeownership by providing deferred second mortgage down payment assistance of up to \$15,000 or 10% of the purchase price, whichever is less, to qualified first-time homebuyers that have secured private financing for the purchase of a home. The loans are intended to bridge the "GAP" between the cost of a home and what a low-income household can afford. Recent reduced median home sales prices should increase low-income homebuyer opportunities as long as first mortgage financing is available.

An additional 19% of 2011-12 HOME allocation will be allocated to a pilot Lease to Purchase Program to assist low-income potential homebuyers with the purchase of their first home after establishing credit to secure private financing for the purchase of a home.

To reach the target market for these funds, the County works closely with local builders, lending institutions, realtors, escrow companies, non-profit corporations, and other governmental agencies, that market to potential homebuyers. Information about the GAP Loan Program is distributed at all homebuyer assistance and educational meetings throughout the year and at an annual Homeownership Fair. The County continues to maintain a partnership with the local Housing Authority in an effort to assist public housing residents and tenants achieve homeownership.

Additionally, the County collaborates with several organizations who offer homeownership/financial education and counseling services. Such services include credit counseling, budget planning/money management, and home maintenance workshops that provide new homeowners with a basic understanding of their home's mechanical systems and skills to undertake basic preventative maintenance and repair activities.

Based on the County's historical usage of first-time homebuyer program funding, it is estimated that at least 65% of the FY 2011-12 grant recipients will be comprised of minority households.

The County will not be using HOME funds in FY2011-12 to refinance existing debt secured by multifamily housing.

The County will not be receiving ADDI program funds during FY 2011-12.

## HOMELESS

### Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

The Urban County proposes the use of CDBG, ESG, SPC, SHP, and HPRP funds to address identified needs for its homeless objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration.
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services.
- SHP funds will be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living.
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist qualified households in activities such as rent assistance, supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

In January 2011, CDD (San Joaquin County Community Development Department) led an effort to count the homeless population in San Joaquin County. The 2011 count was the fourth count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving Shelter Plus Care and Supportive Housing funds, was to provide quality information about the current size and nature of the County's homeless population. The 2011 Point-In-Time count identified 2,641 homeless persons. Of these 2,294 were sheltered and 347 were unsheltered.

Based on its analysis conducted for the Continuum of Care Application, the County's 2010-2015 Consolidated Plan establishes strategies and five-year goals for each strategy for providing assistance to the County's homeless population. The County has identified the following homeless and homeless prevention strategies:

- Increase the percentage of homeless persons staying in permanent housing over six months to at least 77 percent.
- Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
- Increase the percentage of persons employed at program exit to at least 20 percent.
- Decrease the number of homeless households with children.

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2011-12:

ESG funds will be used to assist eight homeless shelters and one service provider with maintenance and operation expenses; one shelter for essential services.

CDBG funds will be used to fund a winter emergency shelter program; provide food for homeless and low income individuals; and purchase a new refrigeration system for one shelter to provide additional services to clientele.

Shelter Plus Care and Supportive Housing Program funds will be used to provide special supportive housing for persons with disabilities and for the homeless.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds will be used to assist individuals and families who are homeless or at risk of becoming homeless.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The County has identified chronic homelessness as a priority issue. According to the County's 2010 Continuum of Care Application, the following is the strategic planning objective:

- Create new permanent housing beds for chronically homeless.

The Continuum of Care will attempt to add at least 20 beds for chronically homeless persons through two primary strategies: (1) under the current NOFA, the Continuum of Care (CoC) is applying for additional new Shelter Plus Care funds that will target the chronically homeless; and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur.

In February 2009, a Homeless Coalition was formed consisting of members from other government agencies, homeless service providers, housing providers, the

faith-based community, and interested citizens to discuss options for helping those chronically homeless who do not want to use shelters or other similar facilities. The group will continue to meet to define the scope of the issues to be addressed during FY 2010-11. In addition, the Coalition is developing a Ten-Year Plan to End Homelessness for San Joaquin County.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or

- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

Grants from the HPRP program may be used for the following activities:

One-time rent assistance	Short term rent assistance	Moving assistance
Medium term assistance	Security deposits	Utility assistance
Outreach of community services	Case management services	Legal Services
Credit repair	Housing search and placement	

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Currently in San Joaquin County agencies with responsibility for client discharge have individual discharge policies that are not coordinated. Below is a summary of each of these policies. As a component of the draft 10 Year Plan to End Homelessness, the Homeless Coalition has included a priority objective of implementing a Discharge Coordinating Policy and very preliminary discussions have taken place with discharging entities and homeless housing and service providers. These discussions will continue and hopefully progress in FY2011-12.

### **Foster Care**

Foster Care programs in San Joaquin County are overseen by the Human Services Agency. In California, state law requires public foster care programs to provide an Independent Living Program and that a transition plan be formulated for all youth preparing for emancipation. Social workers employed by Human Services Agency/Independent Living Program work with participants in developing a transition plan that addresses, among other elements, future housing needs and how housing costs will be met. The practice is to avoid using homeless services as part of the transition plan; Human Services Agency, working with Continuum of Care members directly impacted by discharges, is working toward developing and implementing written protocols designed to codify current practices that prevent persons leaving foster care directly to homelessness; the goal is to have a plan implemented within the next 12 months. A major issue to be resolved is that neither Human Services Agency or the Independent Living Program can mandate placement unless medically required nor do they possess the authority to prevent persons leaving foster care from voluntarily seeking services from homeless providers, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to provide services to all persons in need.

### **Health Care**

The primary mission of the San Joaquin General Hospital (SJGH) is to provide quality medical care for County residents. As a publicly funded institution, it does provide services to people who are homeless, generally through emergency room and other short-term acute care facilities; there are neither resources nor mechanisms in place to ensure that all such persons served do not return to a homeless condition. For patients discharged from acute care, SJGH has policies in place to identify high-risk patients, including the homeless, and does employ specialized staff to develop plans for patient release, including addressing housing issues. For these patients, the policy has long been to ensure that patients are moved to an appropriate level of



after-care, which is linked to necessary community support and medical services. Through legislation, the State of California has mandated that health care providers, working with all stakeholders that are affected by the legislation, develop and implement protocols designed to prevent persons leaving acute care from returning to or becoming homeless. The local goal is to implement a plan within the next 12 months. A major issue still to be resolved is that SJGH can not mandate placement and does not possess the authority to prevent persons leaving acute care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve all persons in need.

### **Mental Health**

Mental health programs under San Joaquin County Behavioral Health Services link all persons leaving institutional settings to appropriate housing and necessary support services; the practice has prevented persons from being released to emergency shelters or the streets. McKinney-Vento programs are not used as a funding source for housing persons leaving an institutional care setting. To meet this objective, Behavioral Health Services' (BHS') Mental Health Services uses its own funds to facilitate housing in transitional settings or other appropriate care facilities, has secured housing opportunities through exclusive use agreements with three apartment buildings with 115 one-bedroom and studio apartments, and has six Full Service Partnerships that help qualified persons secure housing. BHS is working with CoC members, primarily transitional and permanent supportive housing providers, to develop and implement protocols that codify current practices preventing persons leaving institutional settings directly to homelessness; the goal is to implement a plan within the next 12 months. A major issue to be resolved is that BHS cannot mandate placement unless the client is conserved and BHS does not have the authority to prevent persons leaving care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve to all persons in need.

### **Corrections**

California's Interagency Task Force on Homelessness has developed multiple possible strategies to improve discharge planning for inmates of state correctional facilities that will reduce the incidence of homelessness upon release. San Joaquin County CoC, through its interaction with the state agency, is supporting the improvements in discharge planning and urged adoption of those strategies.

Periodic discussions have taken place involving CoC members (including shelter providers) with the Sheriff's Department regarding implementation and improvement of discharge policies and procedures concerning releases from the County jail that will reduce the incidence of homelessness upon release.

### **Emergency Shelter Grants (ESG)**

**(States only)** Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not Applicable

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Historically, and to a greater extent recently, all of the Urban County jurisdictions have allocated HUD resources to address identified non-housing community development needs. The only HUD program covered by this plan that allows a community any latitude in allocating resources for these needs is the CDBG program. Over the last several years, the Urban County has experienced a slight increase in the value of its annual CDBG allocation, while at the same time many of the Urban County jurisdictions have seen local government discretionary funding dwindle. This phenomenon has naturally resulted in local governing bodies examining the use of CDBG funding to fund new and enhanced public services and facilities, rather than scarce local discretionary funds.

This year's proposed projects listing consists of approximately 90 projects with a continued concentration on public improvements projects, as well as increased funding for public service providers to distribute larger quantities of nutritious food throughout the Urban County. Following are the prioritized non-housing community development needs:

#### **Priority CD-1 – Non-homeless Persons with Special Needs**

Priority special needs groups include farm workers, seniors, and persons with disabilities. Housing for farm workers and projects that remove architectural barriers and improve accessibility for persons with disabilities will continue to be priorities.

#### **Priority CD-2 – Public Improvements**

Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents includes:

- installation of sewer systems, particularly in lower-income areas;
- installation of water system facilities, particularly in lower-income areas;
- installation of storm drainage systems, particularly in lower-income areas; and
- installation of new or renovation of existing facilities to maximize accessibility by disabled.

#### **Priority CD-3 – Public Facilities**

Structures where a range of public and social activities and services exist providing opportunities for the development of human potential and enrichment as well as providing a sense of community identity includes:

- renovation of existing public facilities to maintain or expand operational levels;
- expansion of recreational facilities for lower-income youth; and
- expansion of the capacity of homeless service providers through new facilities.

**Priority CD-4 – Public Services**

Social activities and services addressing opportunities for the development of human potential and enrichment, also providing a sense of community identity and well being includes:

- expansion of the capacity of public service providers to provide services particularly those that provide services to lower-income youth, seniors and the homeless.

**Priority CD-5 – Economic Development**

Activity that eliminates the poverty status and provides opportunity and development of human potential for lower-income persons includes:

- activities that result in the retention or creation of jobs for lower-income persons.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

The County has identified several of its overall community development objectives that will be addressed in FY2011-12. The table below identifies these objectives and includes quantifiable numeric goals. More long-term objectives are discussed in the 2010-15 Consolidated Plan. More specific project related information can be found in Table 1 on page 3 of this document and in Appendix 3: Proposed Projects.

**Table 3: Community Development Objectives**

Specific Obj. #	Obj. Code	Specific Annual Objective	Source of Funds	Performance Indicator	Time Frame	Expected Number
1	SL-1	Expand the number of beds available to homeless persons for emergency shelter and transitional housing	CDBG, ESG, SPC, SHP	Beds	2011-12	25
2	SL-1	Maintain and operate homeless facilities	CDBG, ESG,	Persons	2011-12	5,000
3	SL-1, SL-2	Expand capacity of public service providers	CDBG	Persons	2011-12	50,000
4	SL-1, EO-3	Improve public infrastructure in targeted low income communities	CDBG	Facility Jobs	2011-12 2011-12	2 10
5	SL-1, EO-3	Renovate and expand public facilities that serve youth, seniors and other low-income populations	CDBG	Facility Jobs	2011-12 2011-12	7 20
6	DH-2	Provide owner occupied housing rehabilitation assistance	CDBG, HOME	Housing unit	2011-12	30
7	DH-2	Provide first-time homebuyers downpayment assistance	HOME NSP	Housing unit	2011-12	30
8	DH-2	Produce affordable housing	CDBG, HOME	Housing unit	2011-12	20

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

It has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

A number of organizations specialize in bringing jobs to San Joaquin County. These include the following:

### **The San Joaquin County Employment and Economic Development Department**

The San Joaquin County Employment and Economic Development Department (EEDD) provide employment, training, education, and economic development services throughout the County, focusing on business retention and expansion, as well as on the joint City of Stockton/County of San Joaquin Enterprise Zone. EEDD is also responsible for providing staff and administrative support to the Workforce Investment Board; the San Joaquin County Economic Development Association (EDA), a nonprofit corporation that operates under the authority of the Board of Supervisors; and the Revolving Loan Fund. Employment and training services for the California Work Opportunity and Responsibility to Kids Act program are also provided under a cooperative agreement with the Human Services Agency.

### **The Economic Development Association**

The San Joaquin County Economic Development Association (EDA) in cooperation with the EEDD, Chamber of Commerce, and local governments, is a "one-stop" business resource committed to meeting the needs of development prospects, local businesses and the community. One of the major goals of EDA is to increase and expand employment opportunities in San Joaquin County with jobs that enable workers to establish and maintain a decent standard of living. EDA has helped hundreds of companies locate in San Joaquin County. Using up-to-date information to support and prepare for community economic development, EDA's staff has extensive experience in all areas of business development. EDA also provides potential business contacts with information on business incentives, financing sources, labor pools, and building and site availability.

### **The San Joaquin Partnership/Business Council, Inc**

The San Joaquin Partnership was created in 1991 to implement San Joaquin County's regional economic development recommendations, as detailed in the "Vision 2000—A Blueprint for the Future" planning document. Organized by a group of business, civic and public sector leaders, the San Joaquin Partnership is a private-public, nonprofit economic development corporation managed by a joint private-public board. It was initiated for a single purpose: to attract job-creating investment to San Joaquin County. As a sign of its commitment to the project and desire to cooperate in the process, San Joaquin County provides funding every year to support this venture. The cities of Escalon, Lathrop, Lodi, Manteca, Ripon, Stockton, Tracy also have contributed, as has private industry. The Partnership is a progressive, private-public nonprofit economic development corporation designed to recruit and assist

commercial and industrial businesses to locate in San Joaquin County. The Partnership acts as site and community assessment facilitator with services that include comprehensive site and facility searches, site location, operating cost analysis assistance, labor availability, wage information, supplier and vendor product surveys, project permit facilitation, Enterprise Zone benefit analysis and assistance, community data and location tours, and community assimilation. The Partnership is focused on economic development, serving client needs from initial inquiry to project completion and operation. The San Joaquin Partnership's mission is to directly assist in the community effort to create 35,000 jobs in San Joaquin County over a 5-year period.

The Business Council was also founded to develop strategies and advocate public policies to improve the business climate and to enrich public educational services. It focuses on human resource development and regional growth management. It has its own Board of Directors and is privately funded. Working within the "Vision 2000," the Business Council takes a proactive stance on critical issues through the work of its various task forces. In 1993 the Partnership and the Business Council reorganized and merged operations with a single administrative staff in order to achieve maximum effect and efficiency. Together they have undertaken Targeted Public Policy Initiatives program which will concentrate on retention and expansion of local firms, business climate programs, human resource development, public education, and product development.

The Business Council and San Joaquin Partnership have actively supported and funded the career fair held at Delta College in Stockton. In some years, nearly 9,000 high school freshmen from every school district in San Joaquin County were given the opportunity to speak with business leaders about career opportunities. Business leaders set up 150 booths at the career fair so that students could discuss jobs and careers that interested them.

### **Chambers of Commerce**

Each of the cities in the Urban County, as well as the City of Stockton and the City of Lodi, has a Chamber of Commerce that focuses on improving its local business climate, welcoming new businesses, and retaining existing ones. In addition, similar business organizations represent ethnic groups, including the Mexican-American Chamber of Commerce, the Black Chamber of Commerce, and the Filipino Chamber of Commerce. These seek to promote business opportunities for their members and foster equal opportunity.

Though located within the City of Stockton, the Greater Stockton Chamber of Commerce is included in this section of the Consolidated Plan because its benefits are felt outside of the City's boundaries. In December of 1991, in conjunction with the City of Stockton, the Chamber established and has since continued to operate a small business development center, or Business Incubator. The Business Incubator program, one of over 500 nationally and over thirty throughout California, assists individuals and groups start and develop new service, manufacturing, and industrial businesses. One of the Business Incubator program's goals is to assist companies that will provide job creation with at least 51 percent of the new jobs going to the lower-income segment of Stockton's work force.

### **Enterprise Zone**

The City of Stockton and San Joaquin County were successful in the spring of 1993 in winning an Enterprise Zone designation from the State of California. In 2003, the

Enterprise Zone was expanded to include 656 square miles; 55 square miles of industrial land and encompasses approximately 45 percent of the entire County. This Enterprise Zone is intended to encourage commercial and industrial development and to secure jobs for the economically disadvantaged or unemployed. Key incentives of the zone include financing, tax, development, and utility incentives, and marketing assistance programs made available to companies which increase a company's competitiveness, which at the same time create incentives for companies to add employees and increase production. The expected net benefit is the creation of jobs and the improvement of the general business climate in the zone.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

#### **Priority NH-1 – High Priority Non-homeless Special Needs**

The only non-homeless group assigned a high priority was farm workers. Analysis of available information suggests that more low-cost housing and SRO facilities are needed for this group.

#### **Priority NH-2 – Medium Priority Non-homeless Special Needs**

The following groups of non-homeless persons with special needs were assigned a medium priority:

- frail elderly;
- persons with severe mental illness;
- persons who are physically disabled;
- persons who are developmentally disabled; and
- persons with alcohol/other drug addiction problems.

The frail elderly were given a medium priority for the following reasons: (1) individuals of this group have more critical health problems than the general elderly population; (2) there is a need for additional residential care facilities for those frail elderly whose only income is SSI; and (3) there is a need for in-home services for those who show signs of dependence or who require emergency medical assistance. Persons with severe mental illness were given a medium priority because there is a need for more beds in supportive housing facilities (Note: mental health providers estimate that more than 100 beds are needed), and because there are not sufficient community treatment services available.

The physically disabled were given a medium priority because generally such individuals have the intellectual and emotional capacity to manage their own affairs and have income resources available to them. Their primary problem is to adapt the physical environment to allow them to function, a remedy which is usually low cost and available.

The Developmentally disabled were assigned a medium priority because, although there are a sufficient number of board and care homes available to them, there is a need for more supportive living arrangements (e.g., community-based residences with trained staff) to assist such individuals achieve independent living.

Persons with substance abuse problems were given a medium priority because such individuals are particularly at risk of losing their housing and because there is a need for housing with a supportive environment for those who are in recovery.

**Priority NH-3 – Low Priority Non-homeless Special Needs**

The following groups of non-homeless persons with special needs have been given a low priority:

- elderly persons; and
- persons with AIDS and related diseases.

The elderly were given a low priority because significant resources are already being committed to meeting the housing and health needs of this group. In fact, many affordable housing projects have focused on this group, primarily because of the absence of public controversy.

Non-homeless persons with AIDS and related diseases have been assigned a low priority because currently there is fairly responsive mechanism in place to deal with their problems. There is, however, difficulty in providing case management to these individuals. There is also a need for a hospice facility for such individuals in the final stages of the disease.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP funds to address identified needs for its homeless and non-homeless special needs group objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services. Approximately 5% of 2011-12 CDBG funds have been allocated to Disabled Accessibility activities.
- HOME funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration;
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services;
- SHP funds will be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living;
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist homeless persons in activities such as rent assistance, supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; and

- NSP funds will be used to assist non-homeless and special needs groups in activities such as acquiring land and property, rehabilitating abandoned properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers.

### **Housing Opportunities for People with AIDS**

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

The San Joaquin County Public Health Services Department is a direct recipient of State HOPWA program funds.

Housing and supportive resources for individuals diagnosed with HIV/AIDS include the following:

***The San Joaquin County Health Services AIDS Program*** provides nursing and social work case management, home nursing care, benefits counseling, and subsidies for food, medical care, utility payments, housing and transportation.



**The Ryan White Consortium** is a partnership of public and private nonprofit HIV and support services that provides persons with HIV and representatives of communities affected by HIV. The consortium also receives funds to provide medicine, food and support services for those with HIV/AIDS.

**The San Joaquin County AIDS Foundation** provides assistance and resources for those with HIV/AIDS. The foundation has an active caseload of approximately 116 persons and is involved with the Ryan White Consortium.

**The Holman House** is a transitional housing program that houses six to 10 people who are HIV positive. It is funded by HUD's "Housing Opportunities for People with AIDS" (HOPWA) funds administered by the Ryan White Consortium, which authorized Public Health Services to contract with the *Stockton Shelter for the Homeless* to manage the facility. It has a live-in house manager and each resident has a case manager from the either Public Health, the San Joaquin AIDS Foundation, or the Channel Medical Clinic. The Ryan White Consortium also receives funds to provide medicine, food and support services.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The San Joaquin County Public Health Services Department (PHS) is a direct recipient of State HOPWA program funds. PHS will utilize federal, state and local and private sector resources to provide housing for up to 10 persons and supportive services to up to 116 persons.

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

#### **Minority/Women's Business Outreach.**

Pursuant to Section 92.351 of the HOME Investment Partnership (HOME) Program, the County's HOME program requires recipients of HOME funds to adopt procedures for outreaching to minority business enterprises (MBE) and women business enterprises (WBE) in the procurement of goods and services related to its housing activities. HOME contractors are trained using outreach standards developed by HUD and given resources for finding certified MBE/WBE firms in California. HOME monitors contractor good faith efforts to utilize MBE/WBE. Site visits include a review of HOME contractor files and discussion with HOME contractor staff. Thereafter, the HOME contractor will annually submit MBE/WBE reporting forms to the County.

## Appendix 1

Form HUD-424  
Applications for Federal Assistance  
CDBG, HOME, and ESG



# SF 424

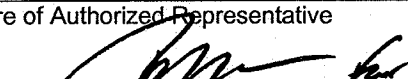
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted <b>5/12/11</b>	Applicant Identifier <b>UC-06-0009</b>	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>SAN JOAQUIN COUNTY</b>		UOG Code	
<b>1810 E. HAZELTON AVENUE</b>		DUNS NNO. <b>112235184</b>	
<b>STOCKTON</b>		Organizational Unit	
	<b>California</b>	Department: <b>Community Development Department</b>	
<b>95205</b>	Country <b>U.S.A.</b>	Division	
Employer Identification Number (EIN): <b>94-6000531</b>		County: <b>SAN JOAQUIN</b>	
Applicant Type:		Program Year Start Date (MM/DD) <b>07/01</b>	
Local Government: County		Specify Other Type if necessary:	
Specify Other Type		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: <b>Public Facilities and Infrastructure, Housing Rehabilitation, Public Services, Acquisition, Administration and Planning</b>		Description of Areas Affected by CDBG Project(s) <b>Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.</b>	
\$CDBG Grant Amount <b>\$2,525,977</b>	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income <b>\$200,000</b>		Other (Describe) <b>Prior Year Reprogrammed Funds-\$226,356</b>	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: <b>Owner Housing Rehabilitation, New Construction, and Assistance to First-Time Homebuyers</b>		Description of Areas Affected by HOME Project(s) <b>Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.</b>	
\$HOME Grant Amount <b>\$1,159,863</b>	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$150,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: 2010-11 program funds will provide assistance to ten (10) homeless shelters and service providers to assist homeless persons: 96% of funding will be used to offset shelter operation expenses and 4% will provide Essential Services		Description of Areas Affected by ESG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$ESG Grant Amount \$122,743	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$122,743		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 14 & 18	Project Districts 14 & 18		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application			
<b>KERRY</b>		<b>SULLIVAN</b>	
DIRECTOR, COMMUNITY DEVELOPMENT DEPARTMENT		209-468-3140	209-468-3163
jmoore@sjgov.org		www.sjgov.org	Other Contact: Jonathan M. Moore Chief Deputy Director 209-468-3065 jmoore@sjgov.org
Signature of Authorized Representative 			Date Signed 5/12/11

Appendix 2  
Certifications



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

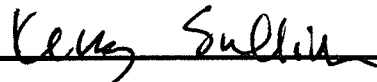
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

5/12/11

Date

Kerry Sullivan

Name

Director, Community Development  
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;



**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

Kerry Sullivan  
Signature/Authorized Official

5/12/11

Date

Kerry Sullivan

Name

Director, Community Development  
Department

Title

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Stockton, CA 95205

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209-468-3140

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

### Specific HOME Certifications

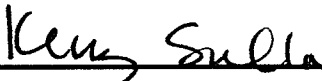
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature/Authorized Official

5/12/11

Date

Kerry Sullivan

Name

Director, Community Development  
Department

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1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Kerry Sullivan, Chief Executive Officer of San Joaquin County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.


I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
\_\_\_\_\_  
Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

SAN JOAQUIN COUNTY

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controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Kerry Sullivan  
Signature/Authorized Official

5/12/11

Date

Kerry Sullivan

Name

Director, Community Development  
Department

Title

1810 E. Hazelton Avenue

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209-468-3140

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## Appendix 3

### Projects

**2011-2012 CONSOLIDATED ANNUAL ACTION PLAN  
PROJECT SUMMARY**

<b>FUNDS</b>	<b>PROJECT NUMBER</b>	<b>IDIS NO.</b>	<b>PROJECT</b>	<b>AMOUNT</b>
<b>CITY OF ESCALON</b>				
<b>CDBG</b>	ESC-11-01		City Facilities ADA Improvements	\$ 63,000
	2		San Joaquin Fair Housing	1,000
	3		Second Harvest Food Bank	5,000
	4		Meals on Wheels	4,500
	5		Mobile Farmer's Market	1,500
			<b>2011-2012 CDBG ALLOCATION</b>	<b>\$ 75,000</b>
<b>HOME</b>	ESC-11-06		HOME Housing Rehabilitation Program	\$ 15,036
			<b>2011-12 HOME ALLOCATION</b>	<b>\$ 15,036</b>
<b>CITY OF LATHROP</b>				
<b>CDBG</b>	LAT-11-01		Second Harvest Food Bank	\$ 2,800
	2		Boys & Girls Club of Manteca/Lathrop	1,492
	3		Emergency Food Bank Mobile Farmer's Market	1,492
	4		Give Every Child a Chance	1,492
	5		Women's Center of San Joaquin County	1,492
	6		San Joaquin Fair Housing	1,000
	7		CDBG Housing Rehabilitation Program	53,167
	8		Meals on Wheels	1,492
	9		Agape Villages Foster Agency	1,041
	10		Skate Park Rehabilitation	12,541
			SUB-TOTAL	78,009
			REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	-3,009
			<b>2011-2012 CDBG ALLOCATION</b>	<b>75,000</b>
<b>HOME</b>	LAT-11-12		Down Payment Assistance Program	\$ 25,980
			<b>2011-12 HOME ALLOCATION</b>	<b>\$ 25,980</b>
<b>CITY OF MANTECA</b>				
<b>CDBG</b>	MAN-11-01		Martha/Washington Storm Improvements	\$ 100,000
	2		Meals on Wheels	7,123
	3		Second Harvest Food Bank	7,123
	4		Boys & Girls Club Rehabilitation-Flooring	30,000
	5		Downtown Sidewalk Improvements	10,860
	6		Downtown Street Improvements	10,860
	7		Downtown Parking Lot Improvements	10,861
	8		Give Every Child A Chance	7,123
	9		South County Crisis Center	2,500
	10		Administration	5,000
	11		Hope Interfaith Ministries/Raymus House	7,123
	12		San Joaquin Fair Housing Services	10,127
	13		City of Manteca Youth Recreation Scholarships	7,123
	14		Moffat Blvd Storm Surge Basin	100,000
	15		Women's Center of San Joaquin County	7,123
	16		DRAIL-Home Accessibility Program	5,000
	17		Emergency Food Bank Mobile Farmer's Market	2,000
	18		Love, Inc.	5,000
	19		Smoke Detector Installation Program	2,000
	21		Sherman/Sutter Street Improvements	10,000
			SUB-TOTAL	\$ 346,946
			REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	\$ -17,678
			<b>2011-2012 CDBG ALLOCATION</b>	<b>\$ 329,268</b>
<b>HOME</b>	MAN-11-20		Down Payment Assistance Program	\$ 120,640
			<b>2011-12 HOME ALLOCATION</b>	<b>\$ 120,640</b>

**2011-2012 CONSOLIDATED ANNUAL ACTION PLAN  
PROJECT SUMMARY**

<b>PROJECT NUMBER</b>	<b>PROJECT</b>	<b>AMOUNT</b>	
<b>CITY OF RIPON</b>			
<b>CDBG</b>	RIP-11-01	Handicap Ramp Construction	\$ 57,400
	2	San Joaquin Fair Housing	1,000
	3	Second Harvest Food Bank	3,800
	4	Bethany Homes Senior Meals Program	3,800
	5	South County Crisis	1,500
	6	Administration	5,000
	7	Senior Center Fitness Program	1,500
	8	Mobile Farmer's Market	1,000
		<b>2011-2012 CDBG ALLOCATION</b>	<b>\$ 75,000</b>
<b>HOME</b>	RIP-11-08	Housing Rehabilitation Program	\$ 25,810
		<b>2011-12 HOME ALLOCATION</b>	<b>\$ 25,810</b>
<b>SAN JOAQUIN COUNTY</b>			
<b>CDBG</b>	SJC-11-01	Woodbridge Street Improvements Project	\$ 484,763
	2	Thornton Ground Water Exploration	100,000
	3	Ardelle Avenue Sidewalk Improvements.	225,000
	4	San Joaquin Fair Housing	33,687
	5	Cold Weather Emergency Shelter	25,000
	6	Haven of Peace-New Refrigeration Unit	18,810
	7	Salvation Army Hope Harbor Family Service Center	33,600
	8	Second Harvest Food Bank	10,000
	9	Tracy Interfaith Ministries Food Closet	10,000
	10	Hunger Task Force/Food to Family Program	65,000
	11	Emergency Food Bank Mobile Farmer's Market	6,000
	12	CDBG Housing Rehabilitation Program	438,810
	13	Disability Resource Agency (DRAIL)	10,000
	14	South County Crisis Center	1,500
	15	Facility Project Development	20,000
	16	CDBG Administration	187,363
		Sub-Total	1,669,533
		REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	-215,669
		<b>2011-2012 CDBG ALLOCATION</b>	<b>1,453,864</b>
	17	Urban County Administration Set-Aside	\$ 151,559
<b>ESG</b>	SJC-11-18	Salvation Army Hope Harbor Shelter	\$ 9,903
	19	Family and Youth Services	5,036
	20	Gospel Center Rescue Mission	10,073
	21	Haven of Peace	3,358
	22	Hope Interfaith Ministries Family Shelter	13,431
	23	Lodi House	9,113
	24	McHenry House	13,853
	25	St. Mary's Interfaith Community Services	23,226
	26	Stockton Shelter for the Homeless	24,847
	27	Women's Center of San Joaquin County	9,903
		<b>2011-2012 ESG ALLOCATION</b>	<b>\$ 122,743</b>
<b>HOME</b>	SJC-11-29	HOME Housing Rehabilitation Program	\$ 152,230
	30	Down Payment Assistance Program	176,000
	31	Lease to Purchase	220,000
		<b>2011-12 HOME ALLOCATION</b>	<b>548,230</b>
	32	Urban County Administration Set-Aside	115,986
	33	HUD CHDO Set-Aside	173,979
			<b>\$ 838,195</b>

**2011-2012 CONSOLIDATED ANNUAL ACTION PLAN  
PROJECT SUMMARY**

<b>PROJECT NUMBER</b>	<b>PROJECT</b>	<b>AMOUNT</b>
	<b>CITY OF TRACY</b>	
<b>CDBG</b>	TRA-11-01	
	2	Tracy Interfaith Ministries Food Closet \$ 9,568
	3	Boys & Girls Clubs of Tracy-Expansion 76,918
	4	Second Harvest Food Bank 9,152
	5	San Joaquin Fair Housing 10,127
	6	McHenry House-Fire Alarm System 45,000
	7	Emergency Food Bank Mobile Farmer's Market 2,000
	8	<del>Tracy City Center Association</del> <b>CANCELED BY HUD</b> -67,869
	9	Women's Center of San Joaquin County 8,423
	10	Boys & Girls Club Outreach Program 9,568
	11	City of Tracy-Grande Theatre ADA Entrance Doors 58,000
	12	Lolly Hansen Senior Center Outdoor Recreation Area 52,606
	13	Meals on Wheels Program 8,112
		McHenry House Family Shelter 8,944
		<b>UNPROGRAMMED</b> <u>67,869</u>
		<b>2011-2012 CDBG ALLOCATION</b> \$ <u><u>298,418</u></u>
<b>HOME</b>	TRA-11-14	
		Down Payment Assistance Program \$ 134,203
		<b>2011-12 HOME ALLOCATION</b> \$ <u><u>134,203</u></u>

U.S. DEPARTMENT OF HOUSING URBAN DEVELOPMENT  
 CPD CONSOLIDATED PLAN  
 2011-12 PROPOSED PROJECTS

PRJ ID/ LOCAL ID COUNTY	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2011-0001 1.11.01 COUNTY	2005	<b>SJC-WOODBRIDGE AREA DRAINAGE &amp; ACCESS IMPROVEMENTS</b>  DESCRIPTION: DESIGN PHASE FOR THE INSTALLATION OF CURBS, GUTTERS, AND SIDEWALKS; RECONSTRUCTION OF THE ROADWAYS TO ACCOMMODATE DRAINAGE FROM ADJACENT PROPERTIES. PROJECT AREA IS BOUNDED BY LILAC STREET TO THE WEST, MOKELUMNE STREET TO THE NORTH, INDIANA STREET TO THE SOUTH, AND LOWER SACRAMENTO ROAD TO THE EAST.	CDBG	\$484,763	<b>03K STREET IMPROVEMENTS</b> 570.201(G) NATIONAL OBJECTIVE: LMA 2543 PEOPLE CT: 41.03 BG: 4 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0002 1.11.02 COUNTY	2006	<b>SJC-THORNTON GROUND WATER EXPLORATION</b>  DESCRIPTION: PROCURE AND MANAGE A WELL DRILLING CONTRACTOR TO PERFORM UNDERGROUND WATER QUALITY TESTING TO ASSESS THE FEASIBILITY OF CONSTRUCTING A PERMANENT LOW-FLOW PRODUCTION WELL.	CDBG	\$100,000	<b>03J WATERSEWER IMPROVEMENTS</b> 570.201(G) NATIONAL OBJECTIVE: LMA 797 PEOPLE CT: 40.01 BG: 2 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0003 1.11.03 COUNTY	2007	<b>SJC-ARDELLE AVENUE SIDEWALK IMPROVEMENTS-DESIGN PHASE</b>  DESCRIPTION: PRELIMINARY ENGINEERING COSTS ASSOCIATED WITH CURB, GUTTER, AND SIDEWALK IMPROVEMENTS ON ARDELLE AVENUE FROM EASTSIDE COMMUNITY PARK TO BIRD ROAD; AND BIRD ROAD FROM ARDELLE AVENUE TO THE GARDEN ACRES COMMUNITY CENTER.	CDBG	\$225,000	<b>03L SIDEWALK IMPROVEMENTS</b> 570.201(G) NATIONAL OBJECTIVE: LMA 1303 PEOPLE CT: 27.02 BG: 2 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0004 1.11.04 COUNTY	1996	<b>SJC-SAN JOAQUIN FAIR HOUSING, INC.</b>  DESCRIPTION: FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE UNINCORPORATED COUNTY.	CDBG	\$33,687	<b>05J FAIR HOUSING ACTIVITIES</b> 570.201(e) NATIONAL OBJECTIVE: LMC 65 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0005 1.11.05 COUNTY	2009	<b>SJC-COLD WEATHER EMERGENCY SHELTER</b>  DESCRIPTION: CONTINUATION OF A PROGRAM TO PROVIDE EMERGENCY SHELTER TO THE HOMELESS DURING THE COLD WEATHER MONTHS (DECEMBER-FEBRUARY) AT THE ARTESI II MIGRANT CENTER. THIS PROJECT IS EQUALLY FUNDED BY THE CITY OF STOCKTON.	CDBG	\$25,000	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 777 W. MATHEWS ROAD, FRENCH CAMP COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0006 1.11.06 COUNTY	2010	<b>SJC-HAVEN OF PEACE EMERGENCY SHELTER</b>  DESCRIPTION: FUNDING USED TO PURCHASE AND INSTALL A NEW ENERGY EFFICIENT REFRIGERATION UNIT, TO INCLUDE NEW SHELVING. SOME MINOR REHABILITATION TO ACCOMMODATE THE UNIT.	CDBG	\$18,810	<b>03 PUBLIC FACILITIES &amp; IMPROVEMENTS</b> 570.20(G) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES 7070 S. HARLAN ROAD, FRENCH CAMP COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0007 1.11.07 COUNTY	2011	<b>SJC-SALVATION ARMY OF LODI - HOPE HARBOR FAMILY SERVICE CENTER REHABILITATION</b>  DESCRIPTION: REHABILITATE 1,230 SQ.FT. TO PROVIDE THREE (3) UNITS FOR HOMELESS SINGLE PARENTS WITH CHILDREN; 650 SQ.FT... FOR CLASSROOM SPACE FOR THE CULINARY ARTS PROGRAM; 600 SQ.FT... FOR COMPUTER CLASSROOM AND MEETING SPACE.	CDBG	\$33,600	<b>03C HOMELESS FACILITIES</b> 570.201(G) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES 622 N. SACRAMENTO STREET, LODI COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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2011-0008 1.11.08	2012	<b>SJC-SECOND HARVEST FOOD BANK</b>  DESCRIPTION: FUNDING TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE HUNGER RELIEF PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS THROUGHOUT THE UNINCORPORATED AREAS OF THE COUNTY.	CDBG	\$10,000	<b>05 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 6000 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0009 1.11.09	2013	<b>SJC-TRACY INTERFAITH MINISTRIES FOOD CLOSET</b>  DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE FOOD CLOSET'S GROCERY DISTRIBUTION PROGRAM. FUNDS ARE USED TO PURCHASE NUTRITIONAL FOOD ITEMS TO SUPPLEMENT OTHER ITEMS IN BAGS OF GROCERIES DISTRIBUTED TO VERY LOW AND LOW-INCOME PERSONS.	CDBG	\$10,000	<b>05 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 15,260 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0010 1.11.10	2014	<b>SJC-HUNGER TASK FORCE-FARM TO FAMILY PROGRAM</b>  DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE FARM TO FAMILY PROGRAM, SPONSORED BY THE CALIFORNIA ASSOCIATION OF FOOD BANK'S (CAFB). TRUCK LOADS OF FRESH PRODUCE WILL BE SHIPPED ON A WEEKLY BASIS AND SHARED AMONG 14 FOOD DISTRIBUTION AGENCIES WITHIN THE URBAN COUNTY.	CDBG	\$65,000	<b>05 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 130,125 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0011 1.11.11	2015	<b>SJC-MOBILE FARMER'S MARKET PROGRAM</b>  DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM; OFFSET STAFF COSTS.	CDBG	\$6,000	<b>05 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 2148 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0012 1.11.12	2016	<b>SJC-CDBG HOUSING REHABILITATION PROGRAM</b>  DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR SINGLE-FAMILY RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS. PROJECT FUNDING INCLUDES \$200,000 PROGRAM INCOME.	CDBG	\$638,810	<b>14A REHAB: SINGLE-UNIT RESIDENTIAL</b> 570.202 NATIONAL OBJECTIVE: LMH 20 HOUSING UNITS COUNTY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY
2011-0013 1.11.13	2017	<b>SJC-DISABILITY RESOURCE CENTER (DRAIL)</b>  DESCRIPTION: FUNDING THROUGH A THIRD-PARTY VENDOR FOR HOME MODIFICATIONS SUCH AS WHEELCHAIR RAMPS, THRESHOLD/NOISING RAMPS, HAND-RAILS, REPAIRS TO EXISTING RAMPS, GRAB BAR INSTALLATIONS, DOOR WIDENING AND OTHER MINOR HOME ACCESS MODIFICATIONS.	CDBG	\$10,000	<b>05 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 2148 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0014 1.11.14	2018	<b>SJC-SOUTH COUNTY CRISIS CENTER</b>  DESCRIPTION: FUNDS USED TO OFFSET OPERATIONAL EXPENSES FOR THE CENTER'S HEALTHIER CHOICES FOR SUCCESSFUL FAMILIES PROGRAM; CERTIFY MORE FACILITATORS, PURCHASE CURRICULUM; OFFSET OPERATIONAL COSTS; OFFICE SUPPLIES.	CDBG	\$1,500	<b>05G BATTERED AND ABUSED SPOUSES</b> 570.201(e) NATIONAL OBJECTIVE: LMC 70 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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2011-0015 1.11.15 COUNTY	2019	<b>SJC-FACILITY PROJECT DEVELOPMENT</b> DESCRIPTION: DEVELOP, IMPLEMENT, MONITOR AND MANAGE PUBLIC WORKS PROJECTS FUNDED WITH CDBG FUNDS.	CDBG	\$20,000	20 PLANNING 570.205 COMPLETION DATE: 6/30/12
2011-0093 1.11.16 COUNTY	2020	<b>SJC-CDBG ADMINISTRATION</b> DESCRIPTION: ADMINISTRATION, MANAGEMENT AND CAPACITY BUILDING OF THE COUNTY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG	\$187,363	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0094 1.11.17 COUNTY	2021	<b>SJC-CDBG URBAN COUNTY ADMINISTRATION</b> DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S CDBG PROGRAM.	CDBG	\$151,559	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/12
2011-0016 1.11.18 COUNTY	2022	<b>SJC-SALVATION ARMY OF LODI</b> DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SINGLES SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$9,903	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 19 N. SACRAMENTO STREET, LODI COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2011-0017 1.11.19 COUNTY	2023	<b>SJC-FAMILY AND YOUTH SERVICES, STOCKTON</b> DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE YOUTH SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$5,036	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 320 PEOPLE 729 N. CALIFORNIA STREET, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2011-0018 1.11.20 COUNTY	2024	<b>SJC-GOSPEL CENTER RESCUE MISSION, STOCKTON</b> DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$10,073	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 630 PEOPLE 445 S. SAN JOAQUIN ST., STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0019 1.11.21 COUNTY	2025	<b>SJC-HAVEN OF PEACE, FRENCH CAMP</b> DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SHELTER FOR WOMEN AND CHILDREN. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$3,358	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 150 PEOPLE 7070 S. HARLAN ROAD, FRENCH CAMP COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT
2011-0020 1.11.22 COUNTY	2026	<b>SJC-HOPE MINISTRIES, MANTECA</b> DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$13,431	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT

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2011-0021 1.11.23 COUNTY	2027	<b>SJC-LODI HOUSE</b>  DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$9,113	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 200 PEOPLE 528 W. YOSEMITE AVENUE, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0022 1.11.24 COUNTY	2028	<b>SJC-MCHENRY HOUSE FAMILY SHELTER, TRACY</b>  DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$13,853	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0023 1.11.25 COUNTY	2029	<b>SJC-ST. MARY'S INTERFAITH COMMUNITY SERVICES, STOCKTON</b>  DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE DINING ROOM. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$23,226	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 545 W. SONORA STREET, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0024 1.11.26 COUNTY	2030	<b>SJC-STOCKTON SHELTER FOR THE HOMELESS</b>  DESCRIPTION: PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO BOTH THE SINGLES AND FAMILY SHELTERS. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$24,847	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 3250 PEOPLE 411 S. HUNTER STREET, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0025 1.11.27 COUNTY	2031	<b>SJC-WOMEN'S CENTER, STOCKTON</b>  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE ESSENTIAL SERVICES TO CLIENTELE OF THE DAWN HOUSE WOMEN'S SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.	ESG	\$9,903	<b>03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS</b> 570.201(e) NATIONAL OBJECTIVE: LMC 135 PEOPLE ADDRESS SUPPRESSED COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0027 1.11.29 COUNTY	2032	<b>SJC-HOME HOUSING REHABILITATION PROGRAM</b>  DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS. PROJECT FUNDING INCLUDES \$150,000 PROGRAM INCOME.	HOME	\$302,229	<b>14A REHAB; SINGLE-UNIT RESIDENTIAL</b> 570.202 NATIONAL OBJECTIVE: LMH 5 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY



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2011-0028 1.11.30	2033	<b>SJC-DOWN PAYMENT ASSISTANCE PROGRAM</b>  DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$176,000	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 13 HOUSING UNITS COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2011-0029 1.11.31	2034	<b>SJC-VISIONARY HOME BUILDERS, INC.</b>  DESCRIPTION: FUNDING USED FOR A PILOT LEASE TO PURCHASE PROGRAM TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$220,000	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) 8 HOUSING UNITS LMH COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2011-0030 1.11.32	2035	<b>SJC-CHDO-VISIONARY HOME BUILDERS, INC.</b>  DESCRIPTION: FUNDING WILL BE USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME THROUGH A DOWN PAYMENT ASSISTANCE PROGRAM.	HOME	\$173,979	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 13 HOUSING UNITS 4739 E. FARMINGTON ROAD, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY
2011-0031 1.11.33	2036	<b>SJC-HOME URBAN COUNTY ADMINISTRATION</b>  DESCRIPTION: HOME SET-ASIDE FOR THE ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S HOME PROGRAM.	HOME	\$115,986	21H GENERAL ADMINISTRATION 570.206 COMPLETION DATE: 6/30/12



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2011-0032 6.11.01 ESCALON	2041	ESCALON-CITY FACILITIES ADA IMPROVEMENT PROGRAM  DESCRIPTION: FUNDS WILL BE USED FOR THE CONSTRUCTION OF HANDICAP ACCESSIBILITY RAMPS TO MEET ADA REQUIREMENTS. DESIGN AND CONSTRUCTION.	CDBG	\$63,000	03 PUBLIC FACILITIES (GENERAL) 570.201(g) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0033 6.11.02 ESCALON	1999	ESCALON-FAIR HOUSING SERVICES  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF ESCALON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 25 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0034 6.11.03 ESCALON	2042	ESCALON-SECOND HARVEST FOOD BANK  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$5,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 1200 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0035 6.11.04 ESCALON	2043	ESCALON-MEALS ON WHEELS PROGRAM  DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES RESIDENTS (60+ YEARS) WITH NUTRITIONAL MEALS.	CDBG	\$4,500	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 970 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0036 6.11.05 ESCALON	2044	ESCALON-MOBILE FARMER'S MARKET PROGRAM  DESCRIPTION: PROGRAM PROVIDED THROUGH THE STOCKTON EMERGENCY FOOD BANK. FUNDING USED TO PURCHASE FRESH PRODUCE, PROGRAM SUPPLIES AND EQUIPMENT, AND OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,500	05 PUBLIC SERVICES GENERAL 570.201(e) NATIONAL OBJECTIVE: LMC 262 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0037 6.11.06 ESCALON	2045	ESCALON - HOME HOUSING REHABILITATION  DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF LOW INTEREST LOANS.	HOME	\$15,036	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 1 HOUSING UNIT COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY



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2011-0038 7.11.01 LATHROP	2046	LATHROP-SECOND HARVEST FOOD BANK  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS WITHIN THE CITY OF LATHROP.	CDBG	\$2,800	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 1000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0039 7.11.02 LATHROP	2047	LATHROP-BOYS & GIRLS CLUB OF MANTECA/LATHROP  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AFTER-SCHOOL ACTIVITIES OFFERED AT LATHROP ELEMENTARY SCHOOL TO YOUTH BETWEEN THE AGES OF 6-18.	CDBG	\$1,492	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 93 PEOPLE 15851 5TH STREET, LATHROP COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0040 7.11.03 LATHROP	2048	LATHROP-MOBILE FARMER'S MARKET  DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES AND EQUIPMENT; OFFSET TRAVEL COSTS ASSOCIATED WITH THE TWO VEHICLES OPERATING THE PROGRAM AND STAFF COSTS.	CDBG	\$1,492	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 1436 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0041 7.11.04 LATHROP	2049	LATHROP-GIVE EVERY CHILD A CHANCE  DESCRIPTION: FUNDS USED TO PROVIDE NUTRITIONAL SNACKS TO THE STUDENTS (K-12TH GRADE) DURING EACH TUTORING SESSION. TUTORING SESSIONS PROVIDE ONE-ON-ONE TUTORING, AT NO COST TO STUDENTS FROM LOW-INCOME HOUSEHOLDS.	CDBG	\$1,492	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 350 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0042 7.11.05 LATHROP	2050	LATHROP-WOMEN'S CENTER OF SAN JOAQUIN COUNTY  DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE, WHICH OFFER SERVICES THROUGHOUT SAN JOAQUIN COUNTY TO VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT.	CDBG	\$1,492	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 38 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0043 7.11.06 LATHROP	1997	LATHROP-FAIR HOUSING SERVICES  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/ LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF LATHROP. SERVICES ARE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC., LOCATED IN STOCKTON.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 20 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0044 7.11.07 LATHROP	2051	LATHROP-CDBG HOUSING REHABILITATION  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR HOME. ASSISTANCE WILL BE PROVIDED IN THE FORM OF A LOW INTEREST LOAN.	CDBG	\$53,167	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE LMH 1 HOUSING UNIT CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

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2011-0045 7.11.08	2052	LATHROP - MEALS ON WHEELS PROGRAM	CDBG	\$1,492	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 929 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0046 7.11.09	2053	LATHROP-AGAPE VILLAGES FOSTER AGENCY	CDBG	\$1,041	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE 123 SYCAMORE AVENUE, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0047 7.11.10	2054	LATHROP-SKATE PARK REHABILITATION	CDBG	\$12,541	03E NEIGHBORHOOD FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMA 1 PUBLIC FACILITY CT: 51.19 BG 02 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0048 7.11.11	2055	LATHROP-HOME DOWN PAYMENT ASSISTANCE PROGRAM	HOME	\$25,980	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.201 (n) NATIONAL OBJECTIVE: LMH 2 HOUSING UNITS 4739 E. FARMINGTON ROAD, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

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2011-0049 3.11.01	2056	MANTECA-MARTHA/WASHINGTON STORM DRAIN IMPROVEMENTS  DESCRIPTION: UPGRADE EXISTING STORM DRAIN INLETS ON MARTHA STREET, WASHINGTON AVENUE, CENTER STREET, AND MAIN STREET WITH HIGHER CAPACITY INLETS TO IMPROVE DRAINAGE AND PREVENT FLOODING.	CDBG	\$100,000	03J WATER/SEWER IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 2718 PEOPLE CT: 51.09 BG: 3; 51.09/2-4; 51.15/4 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0050 3.11.02	2057	MANTECA-MEALS ON WHEELS PROGRAM  DESCRIPTION: CONTINUATION OF SUPPORT FOR SAN JOAQUIN COUNTY'S HUMAN SERVICES AGENCY ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM. FUNDS WILL BE USED TO PURCHASE FOOD THAT WILL BE DELIVERED TO RESIDENTS 60 YEARS OR OLDER, WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.	CDBG	\$7,123	05A SENIOR SERVICES 570.201(g) NATIONAL OBJECTIVE: LMC 6055 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0051 3.11.03	2058	MANTECA-SECOND HARVEST FOOD BANK  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS AVAILABLE TO LOW-INCOME PERSONS IN MANTECA.	CDBG	\$7,123	05 PUBLIC SERVICES (GENERAL) 570.201(g) NATIONAL OBJECTIVE: LMC 25,000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0052 3.11.04	2059	MANTECA-BOYS & GIRLS CLUB REHABILITATION  DESCRIPTION: FUNDING WILL BE USED TO PURCHASE AND INSTALL UPGRADED FLOORING IN THE GAMES ROOM AND TEEN ROOM.	CDBG	\$30,000	03D YOUTH CENTERS 570.201(c) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES 545 ALAMEDA STREET, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2011-0053 3.11.05	2060	MANTECA-DOWNTOWN ADA SIDEWALK IMPROVEMENTS  DESCRIPTION: IMPROVEMENTS INCLUDE THE REPLACEMENT SIDEWALKS AND CURBS WITH ADA COMPLIANT RAMPS IN THE DOWNTOWN AREA. PROJECT INCLUDES \$7,678 REALLOCATED FUNDS.	CDBG	\$10,860	03L SIDEWALKS 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0054 3.11.06	2061	MANTECA-DOWNTOWN STREET IMPROVEMENTS  DESCRIPTION: RECONSTRUCTION OF THE ROADWAYS TO ACCOMMODATE DRAINAGE FROM ADJACENT PROPERTIES.	CDBG	\$10,860	03K STREET IMPROVEMENTS 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0055 3.11.07	2062	MANTECA-DOWNTOWN PARKING LOT IMPROVEMENTS  DESCRIPTION: REHABILITATION OF CITY-OWNED PARKING LOTS IN THE DOWNTOWN AREA.	CDBG	\$10,860	03G PARKING FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG: 2, CT: 51.08 BG: 3 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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2011-0056 3.11.08 MANTECA	2063	MANTECA-GIVE EVERY CHILD A CHANCE  DESCRIPTION: CONTINUATION OF A MENTOR TUTORING PROGRAM AT NO COST TO STUDENTS FROM LOW-INCOME HOUSEHOLDS IN THE MANTECA UNIFIED SCHOOL DISTRICT. FUNDS WILL BE USED TO COVER EDUCATIONAL SUPPLIES, NUTRITIONAL SNACKS, AND DRINKS.	CDBG	\$7,123	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 1000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0057 3.11.09 MANTECA	2064	MANTECA-SOUTH COUNTY CRISIS CENTER  DESCRIPTION: FUNDS USED TO OFFSET OPERATIONAL EXPENSES ASSOCIATED WITH THE CENTER'S HEALTHIER CHOICES FOR SUCCESSFUL FAMILIES PROGRAM. FUNDING TO COVER THE CERTIFICATION OF MORE FACILITATORS; PURCHASE CURRICULUM; OFFSET OPERATIONAL COSTS AND OFFICE SUPPLIES.	CDBG	\$2,500	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE 609 W. CENTER STREET, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0058 3.11.10 MANTECA	2065	MANTECA-ADMINISTRATION  DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM. ADDITIONALLY, FUND THE COST OF THE SINGLE AUDIT OF THE CDBG PROGRAM.	CDBG	\$5,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/12
2011-0059 3.11.11 MANTECA	2066	MANTECA-HOPE MINISTRIES FAMILY SHELTER AND RAYMUS HOUSE  DESCRIPTION: FUNDS WILL BE USED TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE SHELTERS.	CDBG	\$7,123	03T OPERATING COSTS OF HOMELESS/ AIDS PATIENTS PROGRAMS 570.201(e) NATIONAL OBJECTIVE: LMC 185 PEOPLE 528 W. YOSEMITE, MANTECA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0060 3.11.12 MANTECA	1998	MANTECA-FAIR HOUSING SERVICES  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF MANTECA. SERVICES WILL BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.	CDBG	\$10,127	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC COMPLETION DATE: 6/30/12 185 PEOPLE 247 E. MINER AVENUE, STOCKTON COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0061 3.11.13 MANTECA	2067	MANTECA-YOUTH RECREATION SCHOLARSHIPS  DESCRIPTION: FUNDS USED TO SUBSIDIZE THE FEE FOR RECREATIONAL PROGRAMS OFFERED THROUGH THE CITY OF MANTECA'S PARK AND RECREATION DEPT. TO LOW- AND MODERATE-INCOME FAMILIES. THE CURRENT SUBSIDY IS \$250 PER CHILD IN A FAMILY PER YEAR, AND IS PROVIDED IN AN 80/20 MATCH (80% CIT AND 20% FAMILY).	CDBG	\$7,123	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 137 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY



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2011-0062 3.11.14	2068	MANTECA-MOFFAT STORM SURGE BASIN  DESCRIPTION: THIS IS ADDITIONAL FUNDING FOR PHASE 1 OF TWO-PHASED PROJECT TO CONSTRUCT A STORM WATER SURGE BASIN IN THE VICINITY OF MOFFAT BLVD. TO PREVENT FLOODING. FUNDING WILL BE USED TO ACQUIRE APPROXIMATELY A 1-ACRE PARCEL.	CDBG	\$100,000	03J WATER/SEWER IMPROVEMENTS 270.201(c) NATIONAL OBJECTIVE: LMA 1 PUBLIC FACILITIES CT: 51.09 BG: 4 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0063 3.11.15	2069	MANTECA-WOMEN'S CENTER OF SAN JOAQUIN COUNTY  DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE, WHICH OFFER SERVICES TO VICTIMS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT.	CDBG	\$7,123	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0064 3.11.16	2070	MANTECA-DRAIL/HOME ACCESSIBILITY PROGRAM  DESCRIPTION: FUNDING THROUGH A THIRD-PARTY VENDOR FOR HOME MODIFICATIONS SUCH AS WHEELCHAIR RAMPS, THRESHOLD/NOSING RAMPS, HAND-RAILS, REPAIRS TO EXISTING RAMPS, GRAB BAR INSTALLATIONS, DOOR WIDENING AND OTHER MINOR HOME ACCESS MODIFICATIONS.	CDBG	\$5,000	05 PUBLIC SERVICE (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 3 PEOPLE CITYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0065 3.11.17	2071	MANTECA-MOBILE FARMER'S MARKET PROGRAM  DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON. FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.	CDBG	\$2,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 627 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0066 3.11.18	2072	MANTECA-LOVE I.N.C...  DESCRIPTION: FUNDS WILL BE USED TO DIRECTLY PAY THE CITY OF MANTECA ON BEHALF OF LOW-INCOME RESIDENTS WHO ARE FACED WITH IMMEDIATE RISK OF HAVING THEIR WATER, SEWER AND SOLID WASTE SHUT OFF DUE TO LACK OF PAYMENT. PAYMENTS NOT TO EXCEED \$100 EACH AND CANNOT BE MADE FOR MORE THAN THREE CONSECUTIVE MONTH.	CDBG	\$5,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0067 3.11.19	2073	MANTECA-SMOKE DETECTOR INSTALLATION PROGRAM  DESCRIPTION: INSTALLATION OF SMOKE DETECTORS/CARBON MONOXIDE DETECTOR UNITS IN HOMES OF SENIORS AND LOW- MODERATE-INCOME RESIDENTS OF MANTECA. PROGRAM OFFERED BY THE FIRE CHIEF'S FOUNDATION, A NON-PROFIT ORGANIZATION.	CDBG	\$2,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 100 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0068 3.11.20	2074	MANTECA-DOWN PAYMENT ASSISTANCE PROGRAM  DESCRIPTION: CONTINUATION OF THE CITY'S FIRST-TIME HOMEBUYER PROGRAM, WHEREBY HOME FUNDS ARE USED TO PROVIDE GAP FINANCING FOR ELIGIBLE HOMEBUYERS. THESE FUNDS ARE USED IN CONJUNCTION WITH THE REDEVELOPMENT AGENCY'S SIMILAR PROGRAM.	HOME	\$120,640	13 DIRECT HOMEOWNERSHIP ASSISTANCE 570.0 (r) 2 HOUSING UNITS LMC CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

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2011-0054 3.11.21 MANTECA	2101	MANTECA-SHERMAN/SUTTER STREET IMPROVEMENTS  DESCRIPTION: RECONSTRUCTION OF THE ROADWAYS TO ACCOMMODATE DRAINAGE FROM ADJACENT PROPERTIES.	CDBG	\$10,000	03K STREET IMPROVEMENTS 570.201(G) NATIONAL OBJECTIVE: LMA 1118 PEOPLE CT: 51.09 BG:1-2 COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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2011-0069 5.11.01 RIPON	2075	RIPON-RIPONA HANDICAP RAMP IMPROVEMENTS-PHASE 2  DESCRIPTION: CONTINUATION OF A PREVIOUSLY FUNDED ACTIVITY TO CONSTRUCT HANDICAP ACCESSIBLE WALKWAY RAMPS IN THE RIPONA AREA WHICH IS BOUND BY FRONTAGE ROAD, W. MILGEO ROAD, N. STOCKTON AVENUE, AND E. CALIFORNIA STREET.	CDBG	\$57,400	03L SIDEWALKS 570.201(c) NATIONAL OBJECTIVE: LMC 34 PUBLIC FACILITIES RIPONA AREA COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0070 5.11.02 RIPON	2000	RIPON-FAIR HOUSING SERVICES  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO THE RESIDENTS OF RIPON. SERVICES PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.	CDBG	\$1,000	05J FAIR HOUSING ACTIVITIES 570.201(e) NATIONAL OBJECTIVE: LMC 20 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0071 5.11.03 RIPON	2076	RIPON-SECOND HARVEST FOOD BANK  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE AGENCY'S THREE FOOD DISTRIBUTION PROGRAMS, WHICH ARE AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$3,800	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 2500 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0072 5.11.04 RIPON	2077	RIPON-BETHANY HOME MEALS ON WHEELS PROGRAM  DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, WHICH PROVIDES HOT NUTRITIOUS MEALS TO SENIORS AT THE RIPON SENIOR CENTER WITH DELIVERY TO HOMEBOUND PARTICIPANTS.	CDBG	\$3,800	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 134 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0073 5.11.05 RIPON	2078	RIPON-SOUTH COUNTY CRISIS CENTER  DESCRIPTION: FUNDS USED TO OFFSET EDUCATIONAL COSTS ASSOCIATED WITH THE ROAD TO HEALTHIER LIVING CLASSES TO CURB DOMESTIC VIOLENCE.	CDBG	\$1,500	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 50 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0074 5.11.06 RIPON	2079	RIPON-ADMINISTRATION  DESCRIPTION: ADMINISTRATION AND MANAGEMENT OF THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.	CDBG	\$5,000	21A GENERAL PROGRAM ADMINISTRATION 570.206 COMPLETION DATE: 6/30/12
2011-0075 5.11.07 RIPON	2080	RIPON-SENIOR CENTER FITNESS PROGRAM  DESCRIPTION: FUNDS USED TO PAY THE SALARY OF THE INSTRUCTOR FOR THE "YOUNG AT HEART" EXERCISE CLASS FOR SENIORS.	CDBG	\$1,500	05A SENIOR SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 30 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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2011-0076 5.11.08 RIPON	2081	RIPON-MOBILE FARMER'S MARKET PROGRAM  DESCRIPTION: PROGRAM PROVIDED THROUGH THE EMERGENCY FOOD BANK OF STOCKTON . FUNDING USED TO PURCHASE FRESH PRODUCE; PROGRAM SUPPLIES; OFFSET TRAVEL COSTS ASSOCIATED WITH THE THE TWO VEHICLES OPERATING THE PROGRAM; AND STAFF COSTS.		\$1,000	05 PUBLIC SERVICES (GENERAL) 570.201(e) NATIONAL OBJECTIVE: LMC 196 PEOPLE COUNTYWIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-77 5.11.09 RIPON	2082	RIPON-HOME HOUSING REHABILITATION  DESCRIPTION: FUNDS USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE TO MEET CURRENT BUILDING CODES.	HOME	\$25,810	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 2 HOUSEHOLDS LMH COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: AFFORDABILITY

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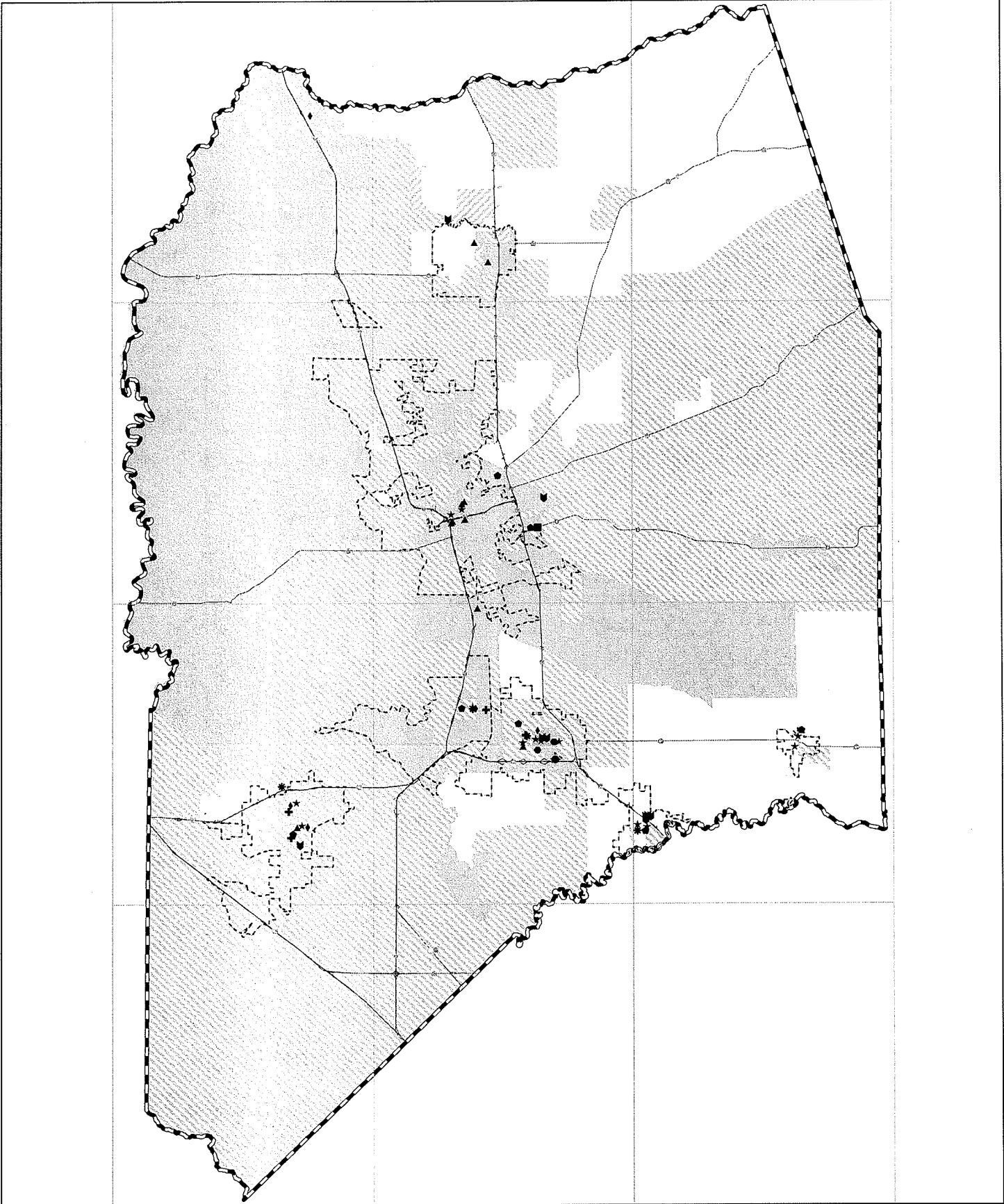
PRJ ID/ LOCAL ID NO.	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2011-0078 4.11.01 TRACY	2083	TRACY-TRACY INTERFAITH MINISTRIES FOOD CLOSET  DESCRIPTION: CONTINUATION OF A PROGRAM THAT PROVIDES GROCERIES, CLOTHING, AND OTHER SERVICES TO LOW-INCOME RESIDENTS OF TRACY.	CDBG	\$9,568	<b>O5 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 61,044 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0079 4.11.02 TRACY	2084	TRACY-BOYS & GIRLS CLUB OF TRACY (FACILITIES)  DESCRIPTION: FUNDING WILL BE USED TO EXPAND THE ROOM CAPACITY OF THE LEARNING CENTER TO ACCOMMODATE MORE PROGRAM PARTICIPANTS.	CDBG	\$76,918	<b>O3D YOUTH CENTERS</b> 570.201(c) NATIONAL OBJECTIVE: LMC 1300 PEOPLE 753 LOWELL AVENUE, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AFFORDABILITY
2011-0080 4.11.03 TRACY	2085	TRACY-SECOND HARVEST FOOD BANK  DESCRIPTION: FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S VARIOUS FOOD DISTRIBUTION PROGRAMS, AVAILABLE TO LOW-INCOME PERSONS.	CDBG	\$9,152	<b>O5 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 35,000 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0081 4.11.04 TRACY	2001	TRACY-FAIR HOUSING SERVICES  DESCRIPTION: FUNDS WILL BE USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF TRACY. SERVICES PROVIDED BY SAN JOAQUIN HOUSING, INC.	CDBG	\$10,127	<b>O5J FAIR HOUSING ACTIVITIES</b> 570.201(e) NATIONAL OBJECTIVE: LMC 250 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0082 4.11.05 TRACY	2086	TRACY-MC HENRY HOUSE FAMILY SHELTER (FACILITIES)  DESCRIPTION: FUNDING PROVIDED TO RETROFIT THE SHELTER TO COMPLY WITH THE CITY OF TRACY'S FIRE AND BUILDING CODES. WORK INCLUDES THE INSTALLATION OF ILLUMINATED EXIT SIGNS; EMERGENCY INTERIOR AND EXTERIOR LANDING ILLUMINATION; PURCHASE AND HARDWARE 31 SMOKE DETECTORS AND 6 HEAT DETECTORS, ALL CONNECTED TO A FIRE ALARM SYSTEM; 5 ALARM PULL STATIONS, 6 STROBE UNITS AND 6 STROBE WITH HORN UNITS. FURNISH A FULL FUNCTION ENUNCIATOR; HANDRAILS.	CDBG	\$45,000	<b>O3 PUBLIC FACILITIES &amp; IMPROVEMENTS</b> 570.201(c) NATIONAL OBJECTIVE: LMC 1 PUBLIC FACILITIES 757 A STREET, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0083 4.11.06 TRACY	2087	TRACY-EMERGENCY FOOD BANK NUTRITION ON THE MOVE  DESCRIPTION: FUNDING USED TO PURCHASE FRESH PRODUCE THAT IS USED IN COOKING DEMONSTRATIONS.	CDBG	\$2,000	<b>O5 PUBLIC SERVICES (GENERAL)</b> 570.201(e) NATIONAL OBJECTIVE: LMC 1206 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0085 4.11.07 TRACY	2088	TRACY-TRACY CITY CENTER ASSOCIATION (TCCA)  DESCRIPTION: FUNDS USED FOR THE EXECUTION OF ARCHITECTURAL-DESIGN-FEATURES AND SIMILAR TREATMENTS INTENDED TO ENHANCE THE AESTHETIC QUALITY IN THE CREATION OF A TOWN CENTER AND LANDMARK SIGN TO BE LOCATED IN THE DOWNTOWN AREA--BETWEEN 8TH STREET AND 10TH STREET. PROJECT CANCELED BY HUD - INELIGIBLE	CDBG	\$67,869	<b>O3 PUBLIC FACILITIES</b> 570.201(c) NATIONAL OBJECTIVE: LMA 1 PUBLIC FACILITIES CT: 54.04 BG 02 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY

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PRJ ID/ LOCAL ID	HUD NO.	PROJECT TITLE/DESCRIPTION	FUNDING SOURCE	BUDGETED	HUD MATRIX CODE/TITLE/CITATION/ ACCOMPLISHMENTS/NAT OBJ/LOCATION
2011-0086 4.11.08 TRACY	2089	TRACY-WOMEN'S CENTER OF SAN JOAQUIN COUNTY  DESCRIPTION: FUNDS WILL BE USED TO OFFSET THE SALARY OF THE DOMESTIC VIOLENCE PROGRAM SPECIALIST, WHO PROVIDES INTERVENTION AND EDUCATION SERVICES TO VICTIMS OF DOMESTIC VIOLENCE. THE TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) OFFERS AN IMMEDIATE SAFE HAVEN AND CRISIS INTERVENTION SERVICES.	CDBG	\$8,424	05G BATTERED AND ABUSED SPOUSES 570.201(e) NATIONAL OBJECTIVE: LMC 23 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0087 4.11.09 TRACY	2090	TRACY-BOYS & GIRLS CLUB OUTREACH PROGRAM  DESCRIPTION: FUNDING USED TO OFFSET A PORTION OF THE UNIT DIRECTOR'S SALARY, RESPONSIBLE FOR OVERSEEING THE AFTER SCHOOL PROGRAMS, ASSISTING WITH SCHOOL WORK PROVIDES ENRICHMENT PROGRAMS IN THE AREAS OF HEALTH AND LIFE SKILLS, SPORTS AND RECREATION, LEADERSHIP AND CHARACTER BUILDING AND THE ARTS.	CDBG	\$9,568	05D YOUTH SERVICES 570.201(e) NATIONAL OBJECTIVE: LMC 9130 PEOPLE 500 W. MT. DIABLO ROAD, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0088 4.11.10 TRACY	2091	TRACY-CITY OF TRACY GRANDE THEATRE CENTER FOR THE ARTS  DESCRIPTION: INITIAL ONE-TIME COST TO CONSTRUCT ADA ACCESSIBLE MAIN ENTRANCE DOORS.	CDBG	\$58,000	03 PUBLIC FACILITIES 570.201(c) NATIONAL OBJECTIVE: LMC 30,000 PEOPLE 715 CENTRAL AVENUE, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0089 4.11.11 TRACY	2092	TRACY-LOLLY HANSEN SENIOR CENTER  DESCRIPTION: CONSTRUCTION OF AN ADA ACCESSIBLE OUTDOOR RECREATION AREA TO PROMOTE A PLACE WHERE SENIORS CAN GATHER TO EXPLORE ART AND ATTEND EDUCATIONAL SESSIONS, WHERE CURRENTLY NOT AVAILABLE TO RESIDENTS WITH LIMITED OR NO ACCESS TO OUTDOOR ACTIVITIES.	CDBG	\$52,606	03A SENIOR CENTERS 570.201(c) NATIONAL OBJECTIVE: LMC 1000 PEOPLE 375 E. 9TH STREET, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0090 4.11.12 TRACY	2093	TRACY-MEALS ON WHEEL PROGRAM  DESCRIPTION: CONTINUATION OF SUPPORT FOR THE ADMINISTRATION OF THE MEALS ON WHEELS PROGRAM, OFFERED THROUGH THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY. NUTRITIONAL MEALS ARE PROVIDED FOR RESIDENTS (AGE 60+ YEARS).	CDBG	\$8,112	05A SENIOR SERVICES 570.201(g) NATIONAL OBJECTIVE: LMC 4884 PEOPLE CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0091 4.11.13 TRACY	2094	TRACY-MC HENRY HOUSE FAMILY SHELTER  DESCRIPTION: FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE OPERATION OF THE FAMILY SHELTER.	CDBG	\$8,944	05 GENERAL SERVICES 570.201(g) NATIONAL OBJECTIVE: LMC 250 PEOPLE 757 A STREET, TRACY COMPLETION DATE: 6/30/12 OBJECTIVE: SUITABLE LIVING ENVIRONMENT OUTCOME: AVAILABILITY/ACCESSIBILITY
2011-0092 4.11.14 TRACY	2095	TRACY-DOWN PAYMENT ASSISTANCE PROGRAM  DESCRIPTION: FUNDING USED TO PROVIDE LOW-INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.	HOME	\$134,203	14A REHAB; SINGLE-UNIT RESIDENTIAL 570.202 NATIONAL OBJECTIVE: LMH 6 HOUSING UNIT CITY WIDE COMPLETION DATE: 6/30/12 OBJECTIVE: DECENT HOUSING OUTCOME: SUSTAINABILITY

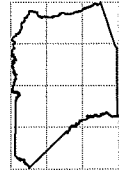
## Appendix 4

### Maps

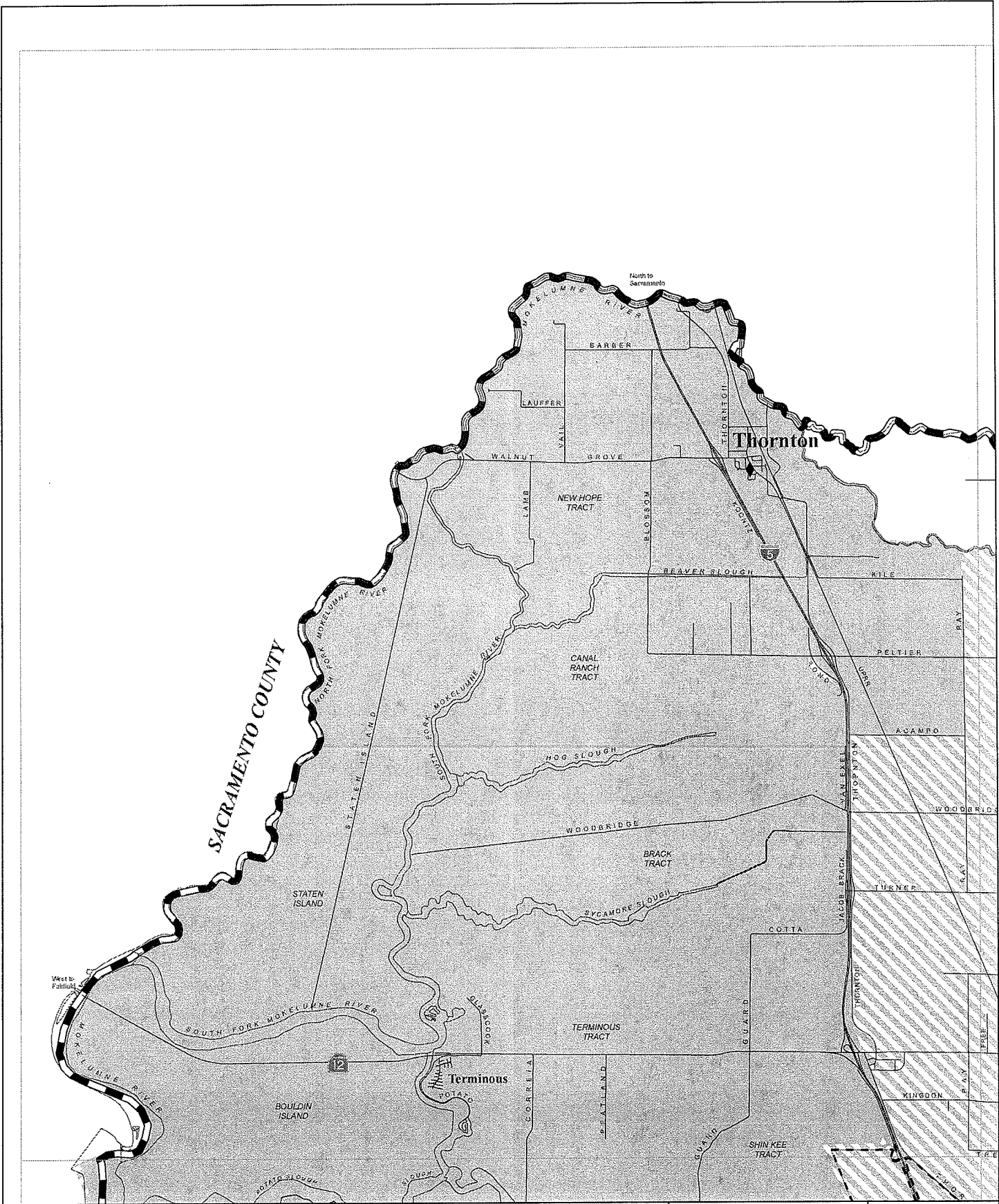


- Projects:**
- Acquisition
  - CHDO
  - ▲ Homeless & HIV Programs
  - Housing
  - Infrastructure
  - ◆ Public Facilities
  - ★ Public Service
  - ★ Senior Programs
  - Special Needs/Non-Homeless
  - ✦ Youth Programs
- >> 35% Minority Concentration  
 (Both Conditions Present)  
 >> 51% Low/Moderate Income
- County Limit
  - City Limit
  - Street
  - Water
  - Detail Grid

**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY  
 CONCENTRATION BY CENSUS BLOCK GROUP

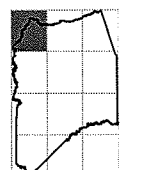
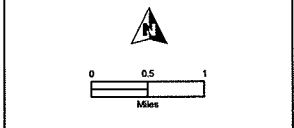


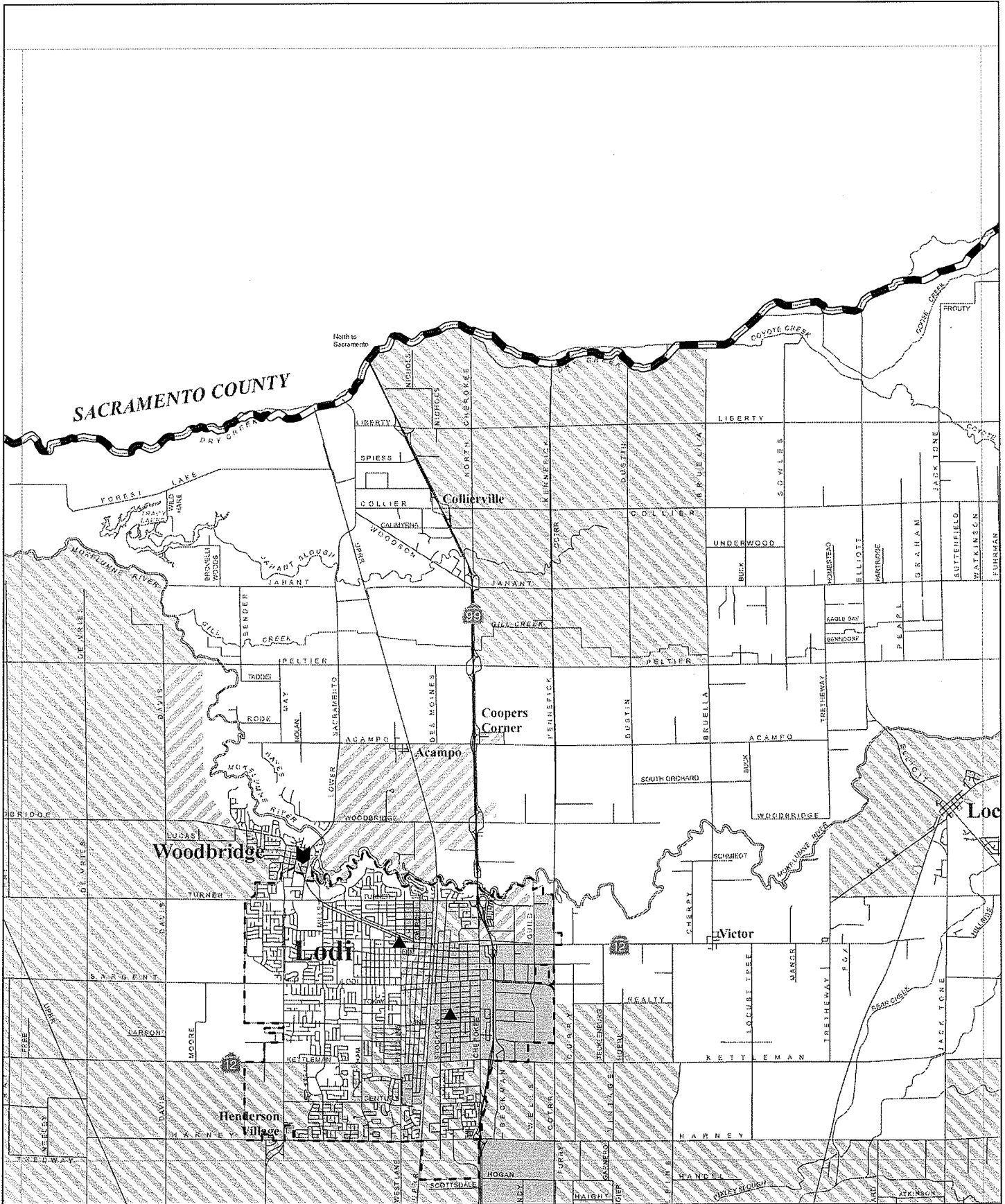




- Projects**
- Acquisition
  - CHDO
  - ▲ Homeless & HIV/Programs
  - Housing
  - Infrastructure
  - ★ Public Facilities
  - ★ Public Service
  - ★ Senior Programs
  - ★ Special Needs/Non-Homesless
  - ★ Youth Programs
- [Stippled Area] ≥ 35% Minority Concentration  
 [Cross-hatched Area] Both Conditions Present  
 [Dotted Area] ≥ 51% Low/Moderate Income
- County Limit
  - City Limit
  - Street
  - Water
  - Detail Grid

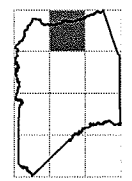
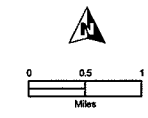
**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY  
 CONCENTRATION BY CENSUS BLOCK GROUP

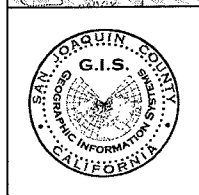
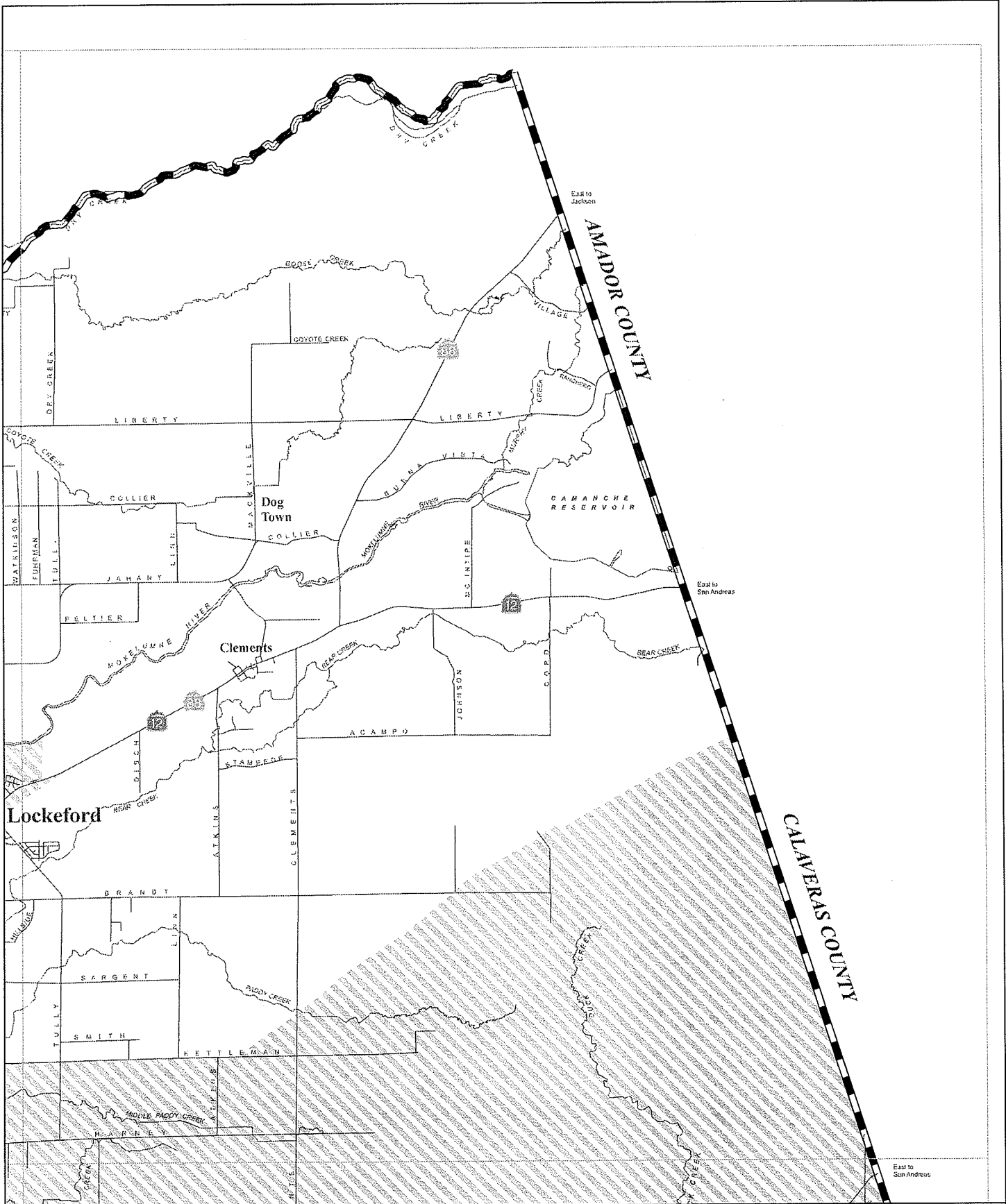




- Projects:**
- Acquisition
  - CHDO
  - ▲ Homeless & HIV Programs
  - Housing
  - Infrastructure
  - ◆ Public Facilities
  - ★ Public Services
  - ★ Senior Programs
  - ★ Special Needs/Non-Homeless
  - ★ Youth Programs
- ≥ 35% Minority Concentration  
 ■ Both Conditions Present  
 ■ ≥ 51% Low/Moderate Income
- [Dashed Line] County Limit  
 [Solid Line] City Limit  
 [Thin Line] Street  
 [Blue Line] Water  
 [Grid] Detail Grid

**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY  
 CONCENTRATION BY CENSUS BLOCK GROUP



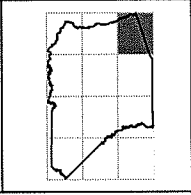


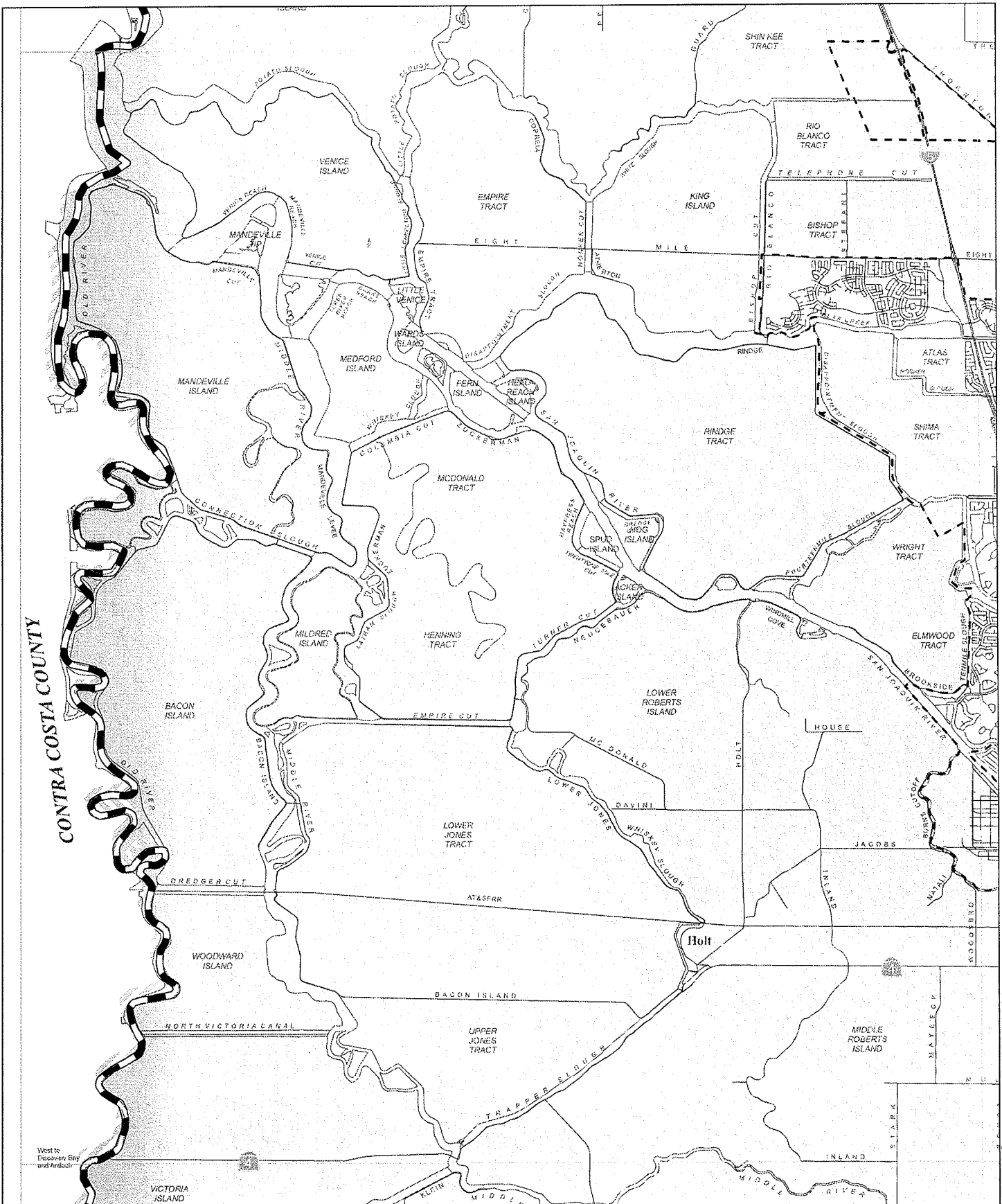
- Projects**
- Acquisition
  - ▲ CHDO
  - ▲ Homeless & HIV Programs
  - Housing
  - Infrastructure
  - ★ Public Facilities
  - ★ Public Services
  - ★ Senior Programs
  - ★ Special Needs/Non-Homesless
  - ★ Youth Programs
- [Hatched Box] > 35% Minority Concentration  
 [Dotted Box] Both Conditions Present  
 [Diagonal Lines Box] > 51% Low/Moderate Income
- County Limit
  - City Limit
  - Street
  - Water
  - Data Grid

**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY  
 CONCENTRATION BY CENSUS BLOCK GROUP

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ANPLAN 2011-2012 05/12/2010 DB



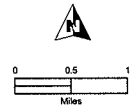


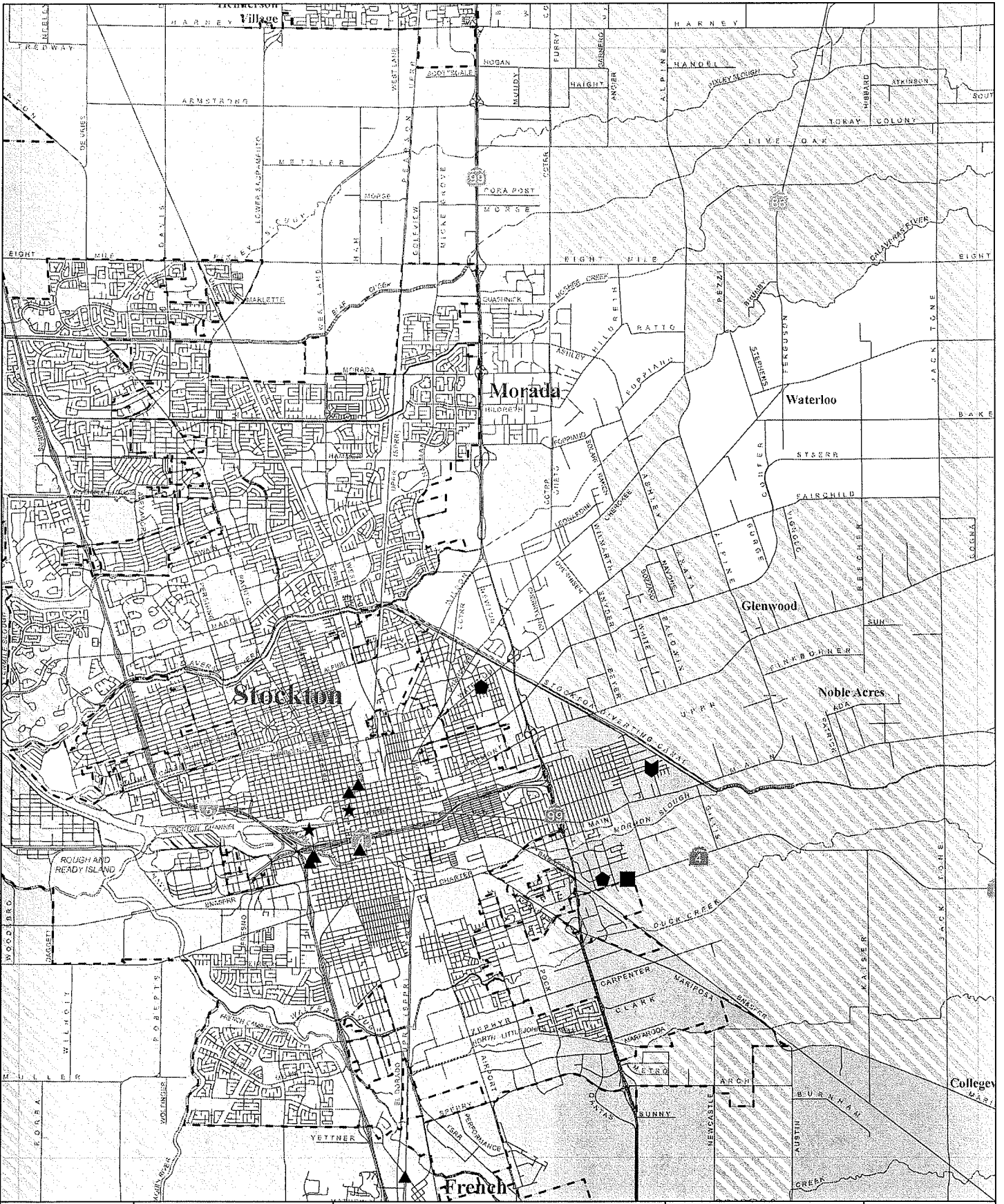
CONTRA COSTA COUNTY



- |                              |                              |
|------------------------------|------------------------------|
| ● Projects                   | ■ 35% Minority Concentration |
| ● CHDO                       | ■ Both Conditions Present    |
| ● Homeless & HIV Programs    | ■ 51% Low/Moderate Income    |
| ● Housing                    | ○ County Limit               |
| ● Infrastructure             | ○ City Limit                 |
| ● Public Facilities          | ○ Street                     |
| ● Public Services            | ○ Water                      |
| ● Senior Programs            | ○ Detail Grid                |
| ● Special Needs/Non-Homeless |                              |
| ● Youth Programs             |                              |

**SAN JOAQUIN COUNTY PROJECTS**  
WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

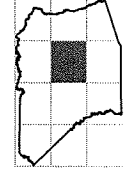
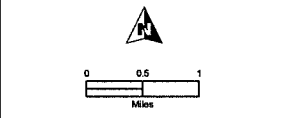




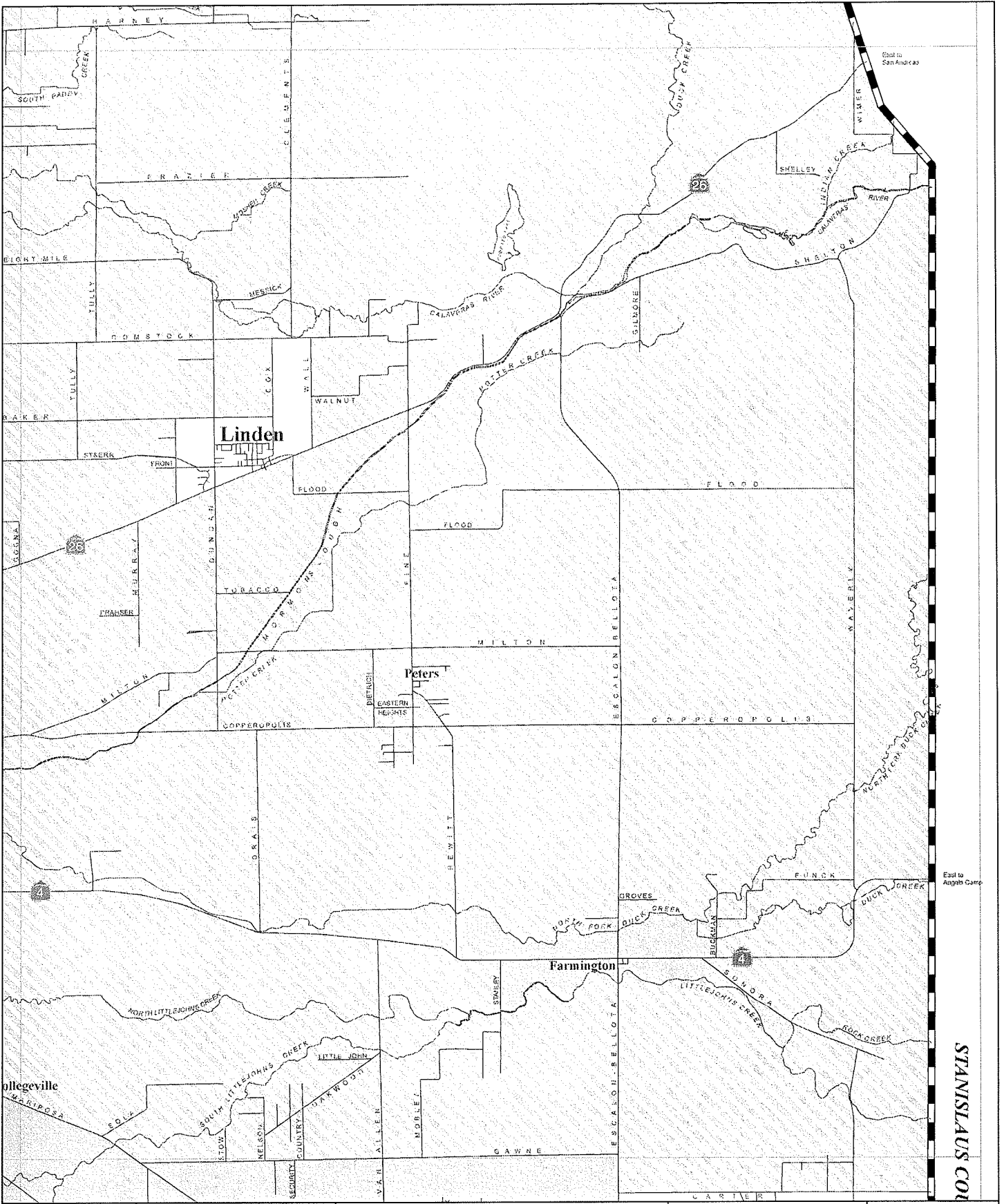
- |                              |                                 |
|------------------------------|---------------------------------|
| ● Projects                   | ○ >> 35% Minority Concentration |
| ● Acquisition                | ○ Both Conditions Present       |
| ● CHDO                       | ○ >> 51% Low/Moderate Income    |
| ● Homeless & HIV Programs    | ○ County Limit                  |
| ● Housing                    | ○ City Limit                    |
| ● Infrastructure             | ○ Street                        |
| ● Public Facilities          | ○ Water                         |
| ● Public Service             | ○ Data Grid                     |
| ● Senior Programs            |                                 |
| ● Special Needs/Non-Homeless |                                 |
| ● Youth Programs             |                                 |

### SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP



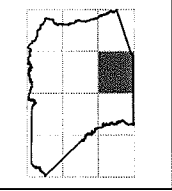
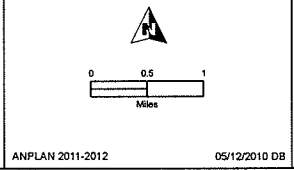




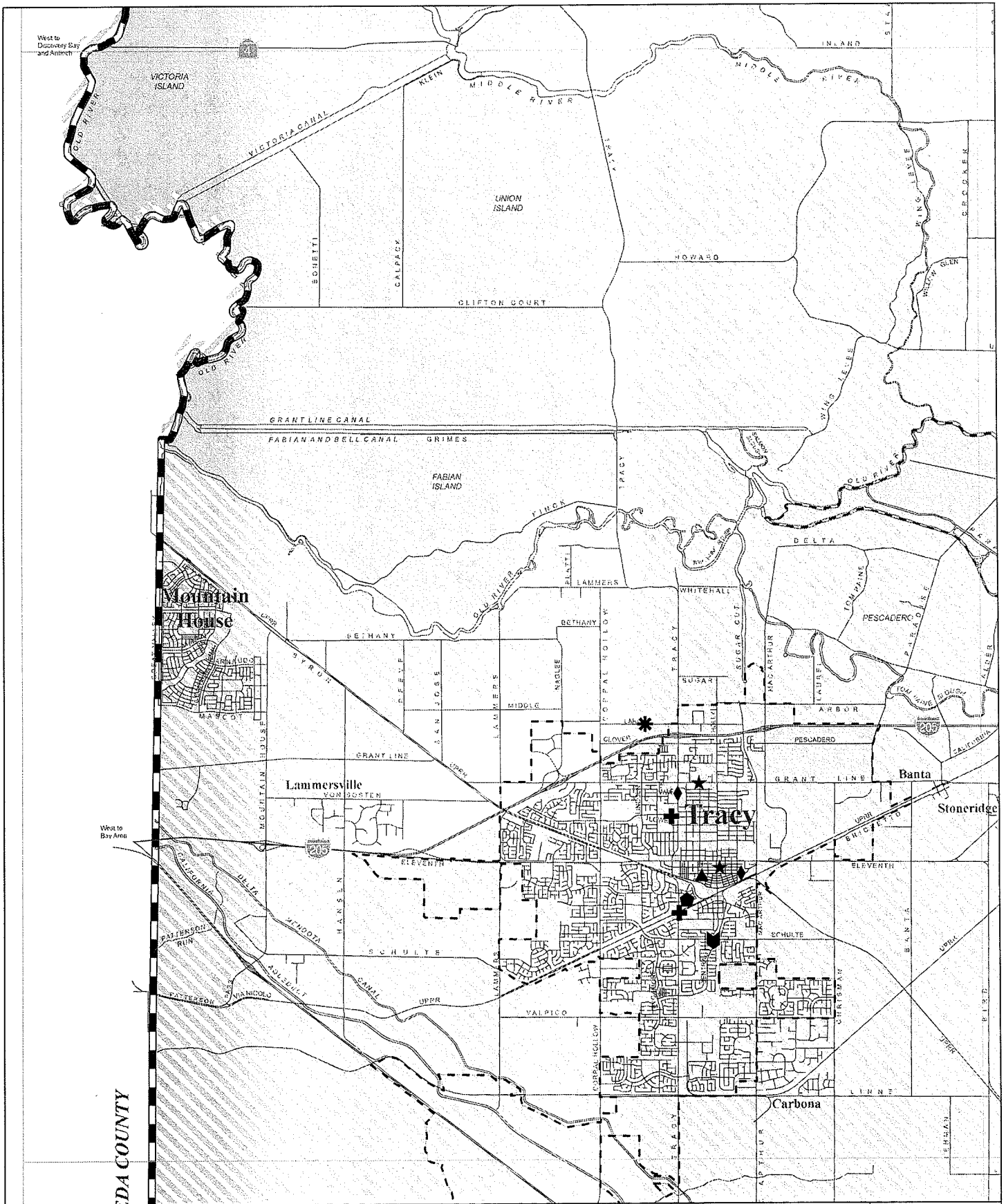
- Projects
- ▲ Acquisition
- CHDO
- Homeless & HIV Programs
- Housing
- Infrastructure
- ◆ Public Facilities
- ★ Public Service
- Senior Programs
- Special Needs/Non-Homeless
- Youth Programs
- County Limit
- City Limit
- Street
- Water
- Detail Grid
- ≥ 35% Minority Concentration
- Both Conditions Present
- ≥ 51% Low/Moderate Income

### SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

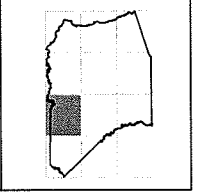
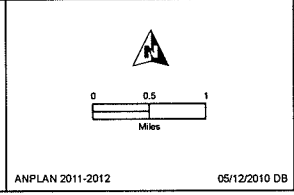


STANISLAUS CO



- |                              |                           |                           |                |                  |                     |                  |                   |                             |                  |
|------------------------------|---------------------------|---------------------------|----------------|------------------|---------------------|------------------|-------------------|-----------------------------|------------------|
| ● Acquisition                | ▲ CHDO                    | ▲ Homeless & HIV Programs | ● Housing      | ● Infrastructure | ● Public Facilities | ★ Public Service | ● Senior Programs | ● Special Needs/Non-Homless | ● Youth Programs |
| ■ 35% Minority Concentration | ■ Both Conditions Present | ■ 51% Low/Moderate Income | ○ County Limit | ○ City Limit     | ○ Street            | ○ Water          | ○ Detail Grid     |                             |                  |

**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

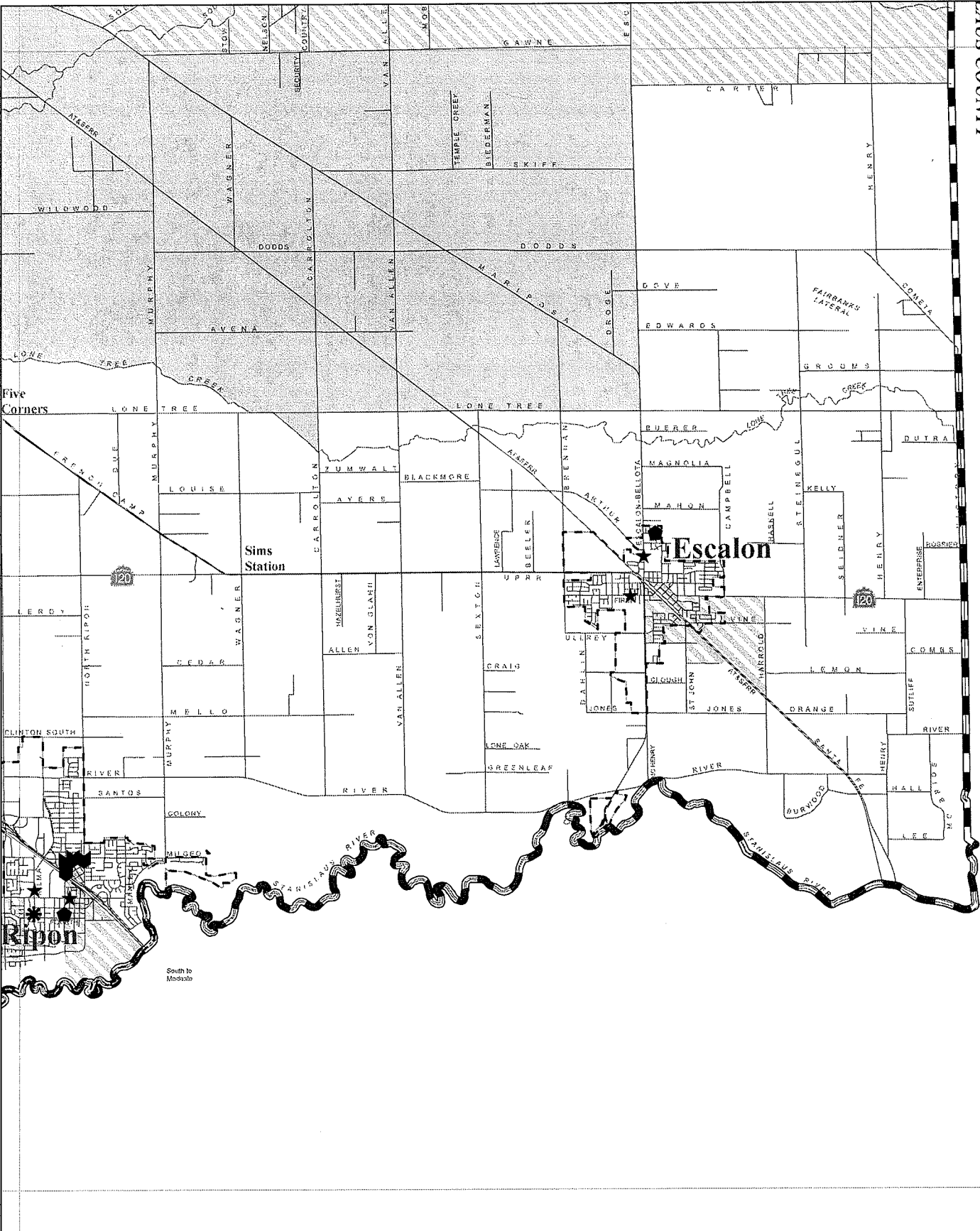


ANPLAN 2011-2012

05/12/2010 DB







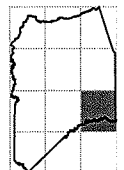
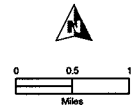
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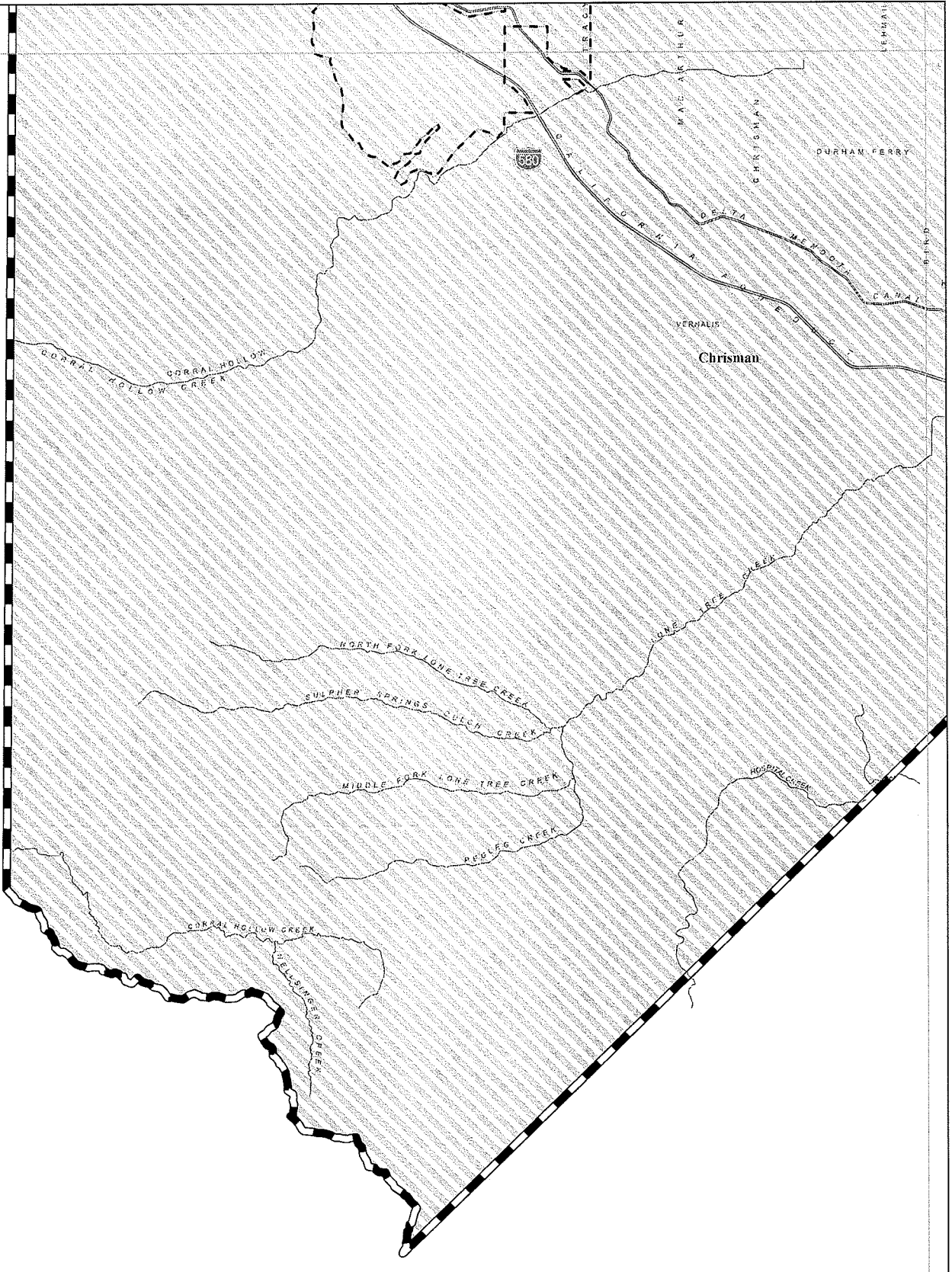
- Projects:**
- Acquisition
  - CHDO
  - ▲ Homeless & HIV/Programs
  - Housing
  - Infrastructure
  - ◆ Public Facilities
  - ★ Public Service
  - ★ Senior Programs
  - ◆ Special Needs/Non-Homesless
  - ◆ Youth Programs
- ≥ 35% Minority Concentration  
 ■ Both Conditions Present  
 ■ ≥ 51% Low/Moderate Income
- County Limit
  - City Limit
  - Street
  - Water
  - Detail Grid

### SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

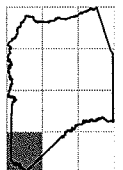
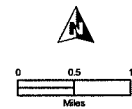


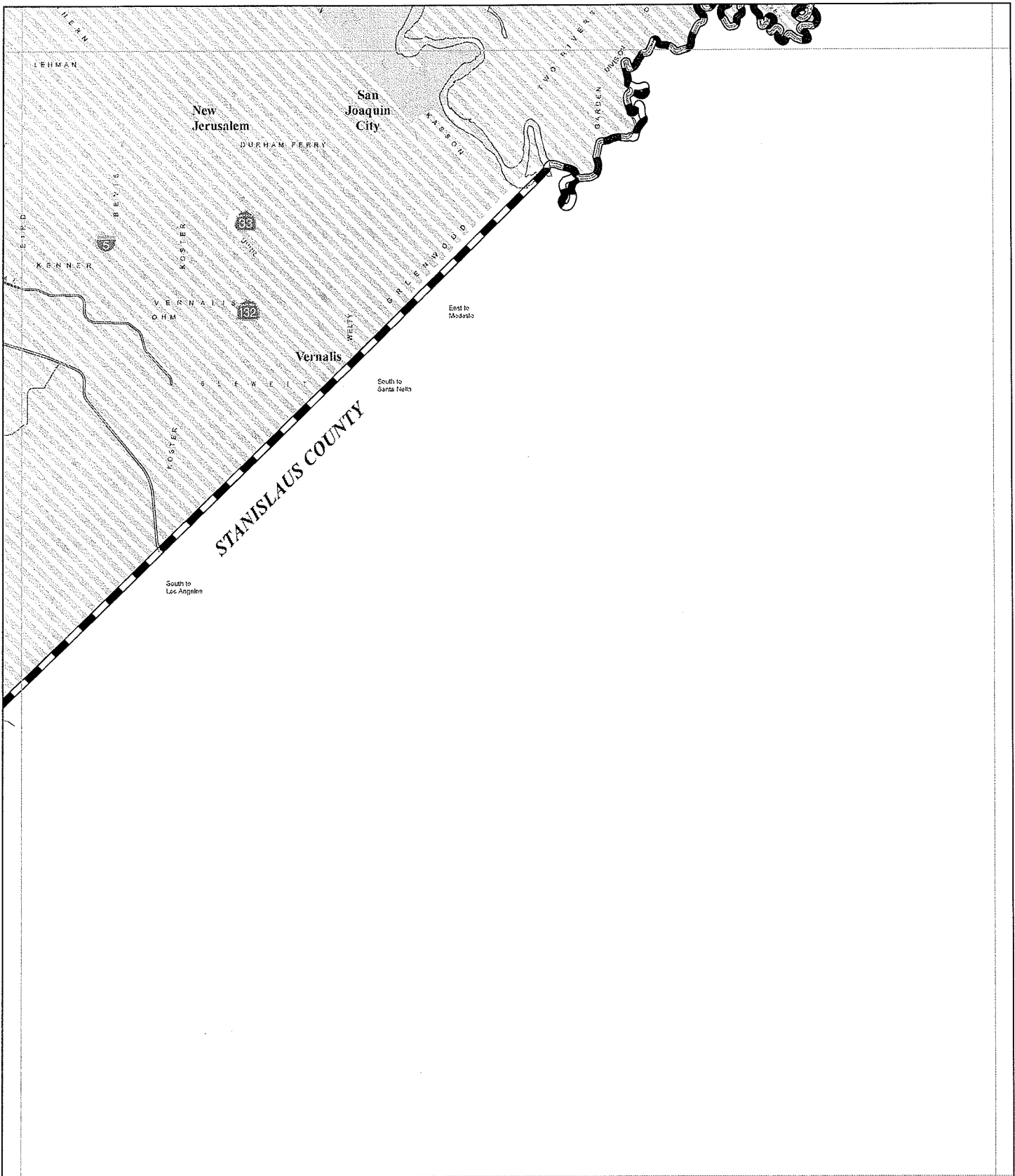
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| <ul style="list-style-type: none"> <li>● Acquisition</li> <li>■ CHDO</li> <li>▲ Homeless &amp; HIV Programs</li> <li>● Housing</li> <li>● Infrastructure</li> <li>◆ Public Facilities</li> <li>★ Public Service</li> <li>● Senior Programs</li> <li>● Special Needs/Non-Homeless</li> <li>● Youth Programs</li> </ul> | <ul style="list-style-type: none"> <li>▨ ≥ 35% Minority Concentration</li> <li>▨ Both Conditions Present</li> <li>▨ ≥ 51% Low/Moderate Income</li> <li>⬢ County Limit</li> <li>⬢ City Limit</li> <li>— Street</li> <li>— Water</li> <li>□ Detail Grid</li> </ul> |
|---|--|

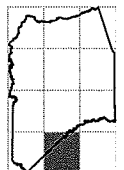
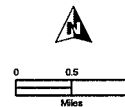
**SAN JOAQUIN COUNTY PROJECTS**  
WITH LOW/MODERATE INCOME AND MINORITY  
CONCENTRATION BY CENSUS BLOCK GROUP





- |                              |                                |
|------------------------------|--------------------------------|
| ● Acquisition                | ▨ ≥ 35% Minority Concentration |
| ■ CHDO                       | ▨ Both Conditions Present      |
| ▲ Homeless & HIV/Programs    | ▨ ≥ 51% Low/Moderate Income    |
| ● Housing                    | ▭ County Limit                 |
| ● Infrastructure             | ▭ City Limit                   |
| ♦ Public Facilities          | ▭ Street                       |
| ★ Public Service             | ▭ Water                        |
| ★ Senior Programs            | ▭ Detail Grid                  |
| ★ Special Needs/Non-Homeless |                                |
| ★ Youth Programs             |                                |

**SAN JOAQUIN COUNTY PROJECTS**  
 WITH LOW/MODERATE INCOME AND MINORITY  
 CONCENTRATION BY CENSUS BLOCK GROUP



## Appendix 5

### Summary of Citizen Comments

## **Public Comments**

### San Joaquin County Board of Supervisors 2011-12 Annual Action Plan

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, March 15, 2011 at 1:30 pm in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA.

- Representatives from Tender Hands Safe Haven, Inc. addressed the Board of Supervisors to obtain the reason why the agency did not receive Emergency Shelter Grant (ESG) funding for FY 2011-12. A meeting was scheduled between the representatives and Community Development Department staff, to discuss the short comings of their application.

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, May 10, 2011 at 9:00 am in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA.

- Ms. T. Nguyen commented on the plight of the homeless in the community and her displeasure with the funding priorities of the Annual Plan programs.