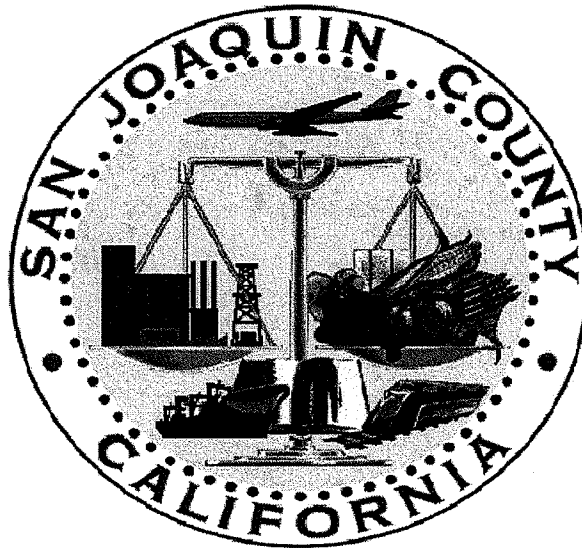


SAN JOAQUIN COUNTY

and the cities of Escalon, Lathrop, Manteca, Ripon and Tracy



2010-2011 CONSOLIDATED ANNUAL ACTION PLAN

**FOR THE U.S. HOUSING AND URBAN DEVELOPMENT (HUD)
GRANT PROGRAMS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
EMERGENCY SHELTER GRANT (ESG)
HOME INVESTMENT PARTNERSHIP (HOME)**

**SAN JOAQUIN COUNTY
COMMUNITY DEVELOPMENT DEPARTMENT
NEIGHBORHOOD PRESERVATION DIVISION
1810 E. HAZELTON AVENUE
STOCKTON, CA 95205
(209) 468-3139**

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First Program Year 2010-11 Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

San Joaquin County has been a U.S. Department of Housing and Urban Development (HUD) program entitlement community since 1985. San Joaquin County receives a formula based allocation of HUD program resources. The amount that is available depends on the amount of funds appropriated by Congress. These resources are then internally allocated, using the same formula, to each of the Urban County jurisdictions to use within their communities to address identified housing and community development needs.

The 2010-11 Consolidated Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) program funds. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low-income incomes (incomes of 80 percent or less of median area incomes). The San Joaquin Urban County is comprised of the unincorporated areas of the County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

For FY 2010-11, San Joaquin County received \$3,029,629 in CDBG program funds intended to meet priority needs locally identified by the County in the community. Along with the CDBG funds, the County received \$1,313,728 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$123,093 in Emergency Shelter Grant (ESG) funds, to be utilized by ten homeless shelters throughout the urban county in the operations of the shelters and providing essential services.

This Action Plan provides a one year strategy to accomplish the goals and objectives of the County's five year Consolidated Plan. The Action Plan contains a description of the programs and projects to be undertaken by the San Joaquin Urban County during the program year, beginning July 1, 2010 and ending June 30, 2011, using CDBG, HOME, and ESG formula grant funds and program income. The Action Plan identifies anticipated levels of funding for the program year, describes the geographic areas in

which assistance will be directed. This Action Plan covers the first-year increment of the 2010-2015 five-year Consolidated Plan.

Objectives and Outcomes

The 2010-2011 Annual Action Plan identifies activities in relation to a federal requirement for the CDBG program called the Outcome Performance Measurement System. The system is to be used with the County's Five Year Consolidated Plan and Annual Action Plans. The system enables HUD to collect information on the outcomes of activities funded by CDBG funds and to aggregate the information at the national, state and local levels.

1) The HUD Outcome Performance Measurement System offers three possible objectives for each activity, which are based on the broad statutory purposes of the HUD programs and include:

- Providing Decent Housing (DH) – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Suitable Living Environments (SL) – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.
- Creating Economic Opportunities (EO) – applies to activities related to economic development, commercial revitalization, or job creation.

2) The system outcome is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

HUD's Outcomes/Objectives Code Table

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

All programs and activities described in this Action Plan are designed to carry out the strategies adopted in the 2010-2015 Consolidated Plan. All activities are intended to primarily benefit low- and moderate-income residents. The objectives and outcomes that are anticipated from the implementation of the 2010-11 Action Plan are identified in Table 1 below. A complete description of each project is included in Appendix 3 – Proposed Projects.

TABLE 1: OBJECTIVES AND PERFORMANCE MEASUREMENTS

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: DECENT HOUSING			
Emergency/Minor Home Repair Grant Program	DH-3	10 Housing Units	HOME
Housing Rehabilitation	DH-2	20 Housing Units	CDBG/HOME
Down Payment Assistance	DH-2	20 Housing Units	HOME
CHDO SFR Housing Development	DH-2	20 Housing Units	HOME
ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
OBJECTIVE: SUITABLE LIVING ENVIRONMENT			
Disability Resource Agency (DRAIL)	SL-1	4 Housing Units	CDBG
Cold Weather Shelter	SL-1	231 People	CDBG
Tracy Interfaith Ministries Food Closet	SL-1	14,400 People	CDBG
Meals on Wheels Program	SL-1	211 People	CDBG
San Joaquin Fair Housing	SL-1	3860 People	CDBG
Emergency Food Bank Warehouse Expansion	SL-1	1 Public Facility	CDBG
Hunger Task Force - Farm to Family Program	SL-1	25,775People	CDBG
Recreation Scholarships	SL-2	50 People	CDBG
Salvation Army of Lodi	SL-1	585 People	ESG
Family & Youth Services	SL-1	40 People	ESG
Give Every Child a Chance	SL-1	2,000 People	CDBG
Gospel Center Rescue Mission	SL-2	1 Public Facility	CDBG
Gospel Center Rescue Mission	SL-1	276 People	ESG
Haven of Peace	SL-1	479 People	ESG
HOPE/Raymus House	SL-1	344 People	ESG/CDBG
Lodi House	SL-1	122 People	ESG
McHenry House	SL-1	335 People	ESG/CDBG

SAN JOAQUIN COUNTY

ACTIVITY	OUTCOME	PERFORMANCE INDICATORS	FUNDING SOURCE
Women's Center	SL-1	450 People	ESG/CDBG
South County Crisis Center	SL-1	976 People	CDBG
Stockton Shelter for the Homeless	SL-1	1 Public Facility	CDBG
Stockton Shelter for the Homeless	SL-1	2,959 People	ESG
St. Mary's Community Services	SL-1	430,790 People	ESG
Water/Sewer Improvements	SL-1	3 Public Facilities	CDBG
Second Harvest Food Bank	SL-1	27,718 People	CDBG
ADA Sidewalk Improvements	SL-1	6 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	1 Public Facilities	CDBG
Boys & Girls Club-Tracy	SL-1	100 People	CDBG
Boys & Girls Club Manteca/Lathrop	SL-1	125 People	
VBR Foster Family Agency	SL-1	12 People	CDBG
Agape Villages Foster Agency	SL-1	81 People	CDBG
Lincoln Park Parking Lot	SL-1	1 Public Facility	CDBG
Tracy Caregivers	SL-1	87 People	CDBG
OBJECTIVE: ECONOMIC OPPORTUNITY			
Street Drainage Improvements	EO-3	3 Job Retention	CDBG

Evaluation of Past Performance

Fiscal year 2009-10 was a continuation of a very difficult year for San Joaquin County, as it was for the rest of the country, due to the housing bubble burst and the resulting recession. San Joaquin County's unemployment rate in June grew to 15.5 percent, which is 3.7 percent higher than in May and 65.3 percent higher than last year. The foreclosure rates in San Joaquin County are among the highest in the nation. In December 2009, Countywide, one in every 98 homes received a foreclosure notice (RealtyTrac 2009). The County and cities are actively trying to keep homeowners in their homes as well as pursuing the use of vacant foreclosed properties as a way to provide affordable housing.

This significant loss of jobs and housing has changed the service and housing needs of the community and thus the emphasis of the County's CDBG, HOME and ESG programs. During the year we have tried to adjust our program offerings to meet these different needs. Because of this, 2009-10 was a transition year where program offerings were modified to fit the local economic circumstances. For example, more overflow shelter was provided for families who became homeless because of foreclosure, the fair housing program has emphasized assistance to households facing foreclosure, tenant based assistance programs are assisting more households with the same funding because of lower rents, and housing assistance programs have been adjusted to account for lower prices and reduced homeowner

equity. Funded programs were quickly implemented in 2009-10 to provide immediate benefit.

For some, the recessionary downturn has provided opportunities. Housing loan interest rates are very low and local housing prices are at, or near, 1997 levels. The County has been allocated \$9.1 million of Neighborhood Stabilization (NSP), \$1.4 million of Homelessness Prevention and Rapid Re-Housing Program (HPRP) and \$955,227 of CDBG-R Program stimulus funds. These programs will compliment ongoing programs and assist the County in addressing needs associated with the foreclosure crisis and job losses, and should provide a stimulus to the local economy.

The County's 2005-2010 Consolidated Plan established five year goals and objectives upon which the one-year action plans are based. The project and programs that the Urban County funded with CDBG, HOME, and ESG funds during the past five fiscal years have contributed towards substantial improvements in the communities. Overall, by the end of the fifth program year (2009-2010), the County has performed satisfactorily in addressing its priority needs and carrying out the programs described in the Consolidated Plan.

As shown in **Table 2**, the County has met or exceeded the quantified objectives outlined in the 2005-2010 San Joaquin County Consolidated Plan for all but one objective; rental residential housing production.

Table 2: 2005-2010 Performance Measurement Accomplishments

Objective	Expected Number	Actual Number (2005-2009) / Status
Housing Objectives		
Rental Residential Housing Production	22 Housing Units	0 Housing Units / Underway
Senior Rental Housing	4 Housing Units	4 Housing Units / Completed
Provide down payment/closing cost assistance to lower-income households to purchase their first home.	20 Households	21 Households / Completed
Provide an owner-occupied rehabilitation loan program to lower-income homeowners.	12 Households	46 Households / Completed
Community Development Objectives		
Public improvements in targeted lower-income areas that may include curbs, gutters, sidewalks; storm drainage; and sanitary sewer systems.	2 Infrastructure Improvements	3 Infrastructure Improvements / Completed
Renovation of existing facilities to maintain or expand operational levels that may include park improvements, lighting and landscaping.	2 Facilities	8 Facilities / Completed
Renovation of recreational facilities for lower-income youth	4 Facilities	3 Facilities
Expansion of the capacity of public service providers to provide services to particularly	2,000 Persons	98,191 Persons / Completed

Objective	Expected Number	Actual Number (2005-2009) / Status
lower-income youth, seniors, and the homeless.		
Micro-enterprise loan program	4 Jobs	0
Homeless Needs Objectives		
Expand the number of beds available to homeless persons for emergency shelter and transitional housing.	26 Beds	30 Beds / Completed
Emergency Shelter Prevention Maintenance and operation of homeless facilities	2,000 Persons	9,561 Persons / Completed

The programs and activities funded in the FY 2010-11 Action Plan will continue to build on these prior successes.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

San Joaquin County is an Urban County entitlement, comprised of the unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. San Joaquin County is located just east of the San Francisco-Oakland metropolitan region and northeast of the San Jose-Silicon Valley area. The County is bordered to the north by Sacramento County; the east by Stanislaus, Calaveras, and Amador Counties; and the south by Stanislaus County.

The County has defined areas of low-income concentration as census tracts and block groups where at least 51% of the residents earn less than 80% of the Stockton City Metropolitan Statistical Area (MSA) median income, based on the 2000 Census. **See Appendix 4 - San Joaquin County Projects with low-moderate income and minority concentration by Census Block Group.**

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.

Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period. CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Projects are reviewed and funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

The basis for allocating CDBG program funds geographically is based upon the low income eligible areas as determined by the 2000 census. With these CDBG eligible areas identified, the goals and objectives found in the County's 5-year Strategic Plan provide the direction for CDBG, ESG, and HOME expenditures.

The 2010-11 Action Plan provides for public facilities projects to address ADA and water/sewer improvements; owner-occupied housing rehabilitation and emergency and/or minor home repair; infrastructure design planning; program administration, management, and capacity building. In addition, several public service activities are provided funding based on their location within low/moderate income areas and/or serving a clientele of low/moderate income persons. All of the proposed projects benefit the low-income population based either on census data, client intake data, or based upon a presumed benefit population (such as seniors or persons with disabilities).

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs is availability of funding. The availability of funding from both federal and state sources is a primary determinant in the ability of the local jurisdictions to address identified needs. The needs far exceed the ability of these programs to make any significant impact, which is why the County continues to fund the same type of housing and non-housing activities each year. Federal funding of housing programs has been reduced this year and more reductions are anticipated in the future. Budget problems experienced by the State of California have affected state funding programs.

Three primary factors contribute to the lack of affordable housing:

- Difficulty in obtaining credit and financing by homebuilders and/or homebuyers;
- The growing inability of homebuilders to construct lower cost housing because of rising land prices and materials and development costs; and
- Public concerns about the development of housing, particularly lower cost housing at higher densities, which further restricts its supply.

To address these obstacles, the County jurisdictions fund a number of projects and programs directed at meeting the underserved housing needs. Programs include allocating funds to housing developers for the development of affordable housing and supporting nonprofits in their efforts to provide transitional housing and rental assistance.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP funds to address identified needs for its homeless and non-homeless special needs group objectives. These funds can be used for the following activities:

- CDBG funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services; (\$3 million)
- HOME funds may be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;(\$1.3 million)
- ESG funds may be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration; (\$123,000)
- SPC funds may be used to assist homeless persons in activities such as rent assistance and other supportive services; (\$1.3 million)
- SHP funds may be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living; (\$2.1 million)
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds may be used to assist homeless persons in activities such supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; (\$500,000) and
- NSP funds may be used to assist non-homeless and special needs groups in activities such as acquiring land and property, demolishing or rehabilitating abandoned properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers. (\$1,000,000)

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

San Joaquin County has designated its Community Development Department, which administers the programs on its behalf, to serve as the lead agency for preparation of the Urban County's 2010-11 Consolidated Action Plan. The Consolidated Action Plan was prepared by staff from the Community Development Department and staff from the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

This One-Year Action Plan describes the activities which will be undertaken during the program year beginning July 1, 2010 and ending June 30, 2011 using CDBG, ESG, and HOME program funds received from HUD, and will address the priority needs and specific objectives identified in the 5-year strategic plan included in the San Joaquin County's 2010-2015 Consolidated Plan. The Consolidated Plan is updated annually to reflect changes in resource allocation and provides additional information about the County's efforts to address federal requirements related to the CDBG, ESG, and HOME programs.

Local housing, social, health and homeless providers were included in the planning process for the development of this One-Year Action Plan, which began in December 2009 with published notices and a direct mailing providing notification that the County was accepting applications for CDBG, ESG, and HOME programs through January 15, 2010. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Public Meeting held on December 22, 2009 allowed agencies and interested citizens the opportunity to express their comments, concerns and thoughts on the housing and community development needs within the County. The input received at this public meeting was then used to assist in developing the One-Year Action Plan for CDBG, ESG, and HOME program funds.

Following the application submission period, completed applications are reviewed for compliance with Federal regulations, local County community development objectives, and reviewed for compliance with HUD program eligibility criteria. Funding allocations are made based on several criteria, including the project's ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Urban County, while services are directed to those areas and persons with the greatest need.

Additionally, each application is assessed for project readiness, financial leverage, and other relevant concerns. Applications meeting the requirements are then reviewed by the Technical Advisory and Policy Advisory Committees for adherence to the County's 2005-2010 Consolidated Plan. These bodies then recommend to the County's Board of Supervisors which activities should be funded.

The availability of the draft plan was advertised in the local newspaper and the complete printed documents available for review at the San Joaquin County Community Development Department. The Community Development Department considered all oral and written public comments received in preparing and revising the draft One-Year Action Plan. A summary of responses to public comments on the public review of the draft One-Year Action Plan is included in the Summary of Citizen Comments section.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers, local, state and federal government entities, non-profit and for-profit entities, professional organizations, interest groups, and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Housing Agency consortium; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and continue facilitating the Homeless Consortium.

CDD has met, and will continue to meet, with the City of Stockton, a separate entitlement community within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD, and comprised of representatives from all of the homeless shelters and service providers in the County, continues to expand, and will include a coordinated application for 2010-11 Supportive Housing Program funds, establish programs to address the significant needs of the chronically homeless, and will be planning the fourth point-in-time homeless enumeration to be conducted in January 2011.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 4, 2009, with published notices and a direct mailing to over 50 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs through January 15, 2010. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 22, 2009, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning March 31, 2010 and concluding on April 30, 2010. The final 2010-11 Consolidated One-Year Action Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 11, 2010 and submitted by May 15, 2010 to HUD for approval.

During the 2010 Census outreach process CDD participated in an effort to reach "hard to count" populations for participation in the Census. This effort included several local organizations that serve Hispanic, Southeast Asian and homeless populations. The contacts established through participation in this effort will enhance our outreach to these populations.

A summary of citizen comments received during the Consolidated Planning process can be found in Appendix 6, Summary of Citizen Comments.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The County will continue to implement actions to address gaps in the institutional structure of the Urban County jurisdictions affecting the provision of affordable housing, which are described in the Five-Year Strategy of the Consolidated Plan. The primary objective in 2010-11 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county.

The County will continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: cities of Lodi and Stockton.

Monitoring

- | |
|--|
| <ol style="list-style-type: none">1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements. |
|--|

Grantee Monitoring

To continue to effectively use funds to meet the changing needs of the communities within San Joaquin County, the Community Development Department staff will continually monitor its performance in meeting the goals and objectives set forth in the 2010-2015 Consolidated Plan. As part of the annual Action Plan process, the County re-evaluates its Five-Year Plan goals and its various housing programs to ensure that the County's programs are kept up-to-date with changes in the housing market.

The County continues to take all necessary steps to ensure compliance with program requirements. All activities are looked at on an individual basis to determine which regulations are applicable and how they can best be implemented.

Timeliness of Expenditures

It is the County's practice to expend local dollars for project/activity costs and seek reimbursement from appropriated federal program funds at a later date. Internal procedures to request reimbursement of funds through IDIS on a regular monthly basis have been established and will continue in FY 2010-11.

County staff will continue to provide technical assistance to subrecipients with their project development, progress reports, billings,

It is the County's intent to monitor all subrecipients of HUD program funds on a regular basis. Monitoring will occur to ensure statutory and regulatory requirements are being met and that information submitted to the County is accurate and complete.

An agreement will be executed with all subrecipients that will clearly state the project scope of work, performance measurement standards, reporting requirements, drawdown requirements, applicable federal requirements, etc. The monitoring process will emphasize on-site field visits, desk audits, open communications and technical assistance to subrecipients in their data collection and reporting system.

Specifically, the objectives of the County's monitoring program will be as follows:

1. To determine if a subrecipient is carrying out its program and its individual activities, as described in the application and the subrecipient Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and reasonable in light of the services or products.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations, monitoring will be conducted on a regular basis with special attention given to new program providers.

Affordable Housing Monitoring

The HOME Investment Partnership Program Monitoring Plan is as follows:

1. Homeownership loans are reviewed every five years, or until a deferred loan is converted to an amortized loan. The reviews may involve on-site visits.
2. Rental projects will have on-site visits once per year whenever possible. At a minimum, however, projects involving *one to four units* will be inspected *every three years*, projects involving *five to twenty five units* will be inspected *every two years*, and projects involving *twenty six or more units* will be inspected *annually*.
3. Tenant income will be *verified initially* by examining the *source documents* evidencing annual income for the family. In *subsequent verifications* the County

will obtain from the family a *written statement* of the amount of the family's annual income and family size, *along with a certification* that the information is complete and accurate. Sample certifications are available at the San Joaquin County Community Development Department.

Rental projects involving the San Joaquin County Housing Authority will have family incomes verified by obtaining annual written statements from the administrator of the Housing Authority. The statements indicate tenant's family size and amount of gross annual income.

Rental projects involving tax credits will have family incomes verified by obtaining annual written statements, copies of the same statements submitted to the Tax Credit Allocation Committee (TCAC), and from the non-profit organization managing the rental properties. The statements, at a minimum, must indicate tenant's family size, amount of gross annual income, rent and utilities.

4. Older properties will be inspected for compliance with, at minimum, applicable local codes, ordinances, zoning ordinances, the Health and Safety Code Standards, and the Uniform Housing Code. New dwellings must also meet the current Uniform Building, Plumbing, Mechanical Codes, and the National Electrical Code, in addition to the current edition of the Model Energy Code.
5. The San Joaquin County Community Development Department, Neighborhood Preservation Division will be responsible for all monitoring of HOME-assisted projects.
6. A Housing Quality Standard Inspection List, which is used for on-site inspections, is available at the Community Development Department. Also available is a sample notification letter used by San Joaquin County in monitoring rental property owner's compliance with local and HOME Program requirements.
7. Tracking of project monitoring is done by staff with the help of computer programs. Documentation of on-site monitoring visits and findings are accomplished by Rehabilitation Specialists during the time of the visit by filling out report forms on the individual projects. The completed reports are placed in the individual project files.
8. Failure to comply with San Joaquin County program regulations, HOME Program regulations or the terms of the HOME Program Regulatory Agreement, as recognized during the course of monitoring, may result in a finding of non-compliance which may result in the imposition of sanctions. The sanctions, however, are reflective of the type of project monitored for compliance.

Homeowners that receive *down payment assistance* (the GAP Loan Program), are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner or through sale of the property. At that time, the loan becomes due and payable.

Homeowners that receive funding to *rehabilitate* their homes likewise are not penalized if their incomes rise after they are qualified for their loans. Non-compliance can only be achieved through non-occupancy by the owner, through sale of the property, or some other form of title change. At that time the loan become due and payable.

Homeowners that are not in compliance, whether this involves GAP Loans or rehabilitation loans, will be sent warnings that their non-compliance may risk the acceleration of their loan. Failure to pay the loan in full may lead to foreclosure.

Rental property owners come in two basic categories: smaller projects of 1-4 units and larger projects involving 5 or more units. In smaller projects a finding of non-compliance may be made when a unit no longer meets property standards, if a tenant's income rises above the maximum amount, if the rent charged is too high, if there is no lease in effect, and if there is no written tenant policy. In addition to the requirements for projects involving one to four units, projects involving five or more units must have an affirmative marketing plan.

For projects that do not currently meet the requirements of the program, a letter of non-compliance is sent to the property owner with a compliance deadline. Failure to comply by the deadline may involve one or more sanctions that could ultimately lead to foreclosure on the property to recover the funds for use in one or more similar projects.

9. Property owners whose projects involve 5 or more HOME-assisted housing units must have an affirmative marketing plan to attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability. San Joaquin County's affirmative marketing requirements and procedures include:
 - A. The public is informed about Federal fair housing laws and the County's affirmative marketing policy through press releases, handouts and flyers bearing the Equal Opportunity logotype.
 - B. Project owners must carry out the County's affirmative marketing procedures and requirements through the use of commercial media, community contacts, and use of the Equal Housing Opportunity logotype.
 - C. For persons not like to apply for housing without special outreach, project owners are to solicit applications in the housing market area through the use of community centers, advertisements, and any other means reported by the project owners in their marketing plans.
 - D. Records are kept regarding the County's efforts at community outreach in an advertisement file. The efforts of individual properties are kept in the individual project files.
 - E. San Joaquin County will annually assess the success of affirmative marketing through the analysis of the past year's homebuyers and the efforts made by project owners and landlords to meet their marketing goals. Corrective actions may include notification of responsibility to meet the marketing commitment, foreclosure, and possible elimination from future consideration of project funding.
10. San Joaquin County does not have a standard program agreement. Agreements vary depending on their purpose. The GAP Loan Program has a simplified agreement since it is only between the homeowner and the County and deals primarily with the owner's responsibilities to the secondary HOME Program loan involving, for example, occupancy requirements, resale, etc.

Since project owner/builders have more responsibility, involving reporting, marketing, and sales, these agreements are more complex. With larger projects involving greater than four units, the agreements are the most complex,

particularly with rental and Community Housing Development Organization projects.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

New lead-based paint regulations went into effect in September 2000. The new regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HAC SJ), San Joaquin County Public Health Services, the Environmental Health Division (EHD) of Public Health Services, and the Neighborhood Preservation Division of the CDD.

HAC SJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, x-ray Florescence (SRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary.¹

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediated, where necessary. Using guidelines similar to those employed by the HAC SJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint

¹ San Joaquin County Environmental Health Department, December 2004.

inspection and treatment through the administration of the Shelter Plus Care and Supportive Housing Programs.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in Appendix 5

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

In accordance with the priorities established in the "Priority Housing Needs" section of the 2010-2015 Consolidated Plan, establishes housing strategies and goals for renter, owner, and homeless populations. Consistent with the strategies outlined in the Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Construct large multifamily and senior housing units for very low- and low-income families. (Priority H-1)
- Provide funds for rehabilitation of lower-income rental units. (Priority H-1)
- Provide down payment and closing cost assistance to lower-income households to purchase their first home. (Priority H-2)
- Provide owner-occupied rehabilitation loan program to lower-income homeowners. (Priority H-2)

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

San Joaquin County has access to a variety of existing and potential funding sources available for affordable housing activities. Described below is the largest housing funding sources the County can use for housing production, rehabilitation, or preservation: Community Development Block Grants, HOME Investment Partnership Program grants, Housing Choice Voucher (formerly Section 8), Emergency Shelter Grants, and Neighborhood Stabilization Program.

Community Development Block Grant Funds

The federal CDBG program provides funds for a variety of community development activities. The program is flexible in that the funds can be used for a range of activities. The eligible activities include, but are not limited to: acquisition and/or disposition of real estate or property; public facilities and improvements; relocation, rehabilitation and construction (under certain limitations) of housing; homeownership assistance; and clearance activities.

HOME Investment Partnership Program Funds (HOME)

Federal HOME funds can be used for activities that promote affordable rental housing and homeownership for lower-income households. Such activities include the following: building acquisition, new construction, reconstruction, moderate or substantial rehabilitation, first-time homebuyer assistance, and tenant-based

assistance. A federal priority for the use of HOME funds is the preservation of at-risk housing projects.

Housing Choice Voucher Program (Former Section 8 Rental Assistance)

The Housing Choice Voucher program is a federal program that provides rental assistance to very low-income households in need of affordable housing. The program offers a voucher that pays the difference between the current fair market rent and what a tenant can afford to pay (e.g. 30 percent of their income). The voucher allows a tenant to choose housing that may cost above the payment standard, but the tenant must pay the extra cost. As of April 2003, 4,257 households in San Joaquin County received Section 8 rental assistance through the HACSJ, with 16,074 on the waiting list.

Stewart B. McKinney Act

The Stewart B. McKinney Homeless Act of 1987 (P.L. 100-77) was the Nation's first attempt at a comprehensive response to homelessness among individuals and families with children. The Act originally created 20 programs for the homeless that were administered by nine federal agencies. Appropriations, which in FY89 were \$0.5 billion, have been increased each year. Appropriations totaled \$1.35 billion in FY94. HUD is responsible for directing six major programs that together expend nearly 70 percent of all appropriations.

Five years after passage of the McKinney Act, Congress requested, in the Housing and Community Development Act of 1992, Section 1409 that the Secretary of HUD report in 1994 on the results of the McKinney programs administered by HUD. This report responds to that request by summarizing the findings contained in evaluations of the following six programs administered by HUD:

1. Emergency Shelter Grants Program (ESG).
2. Supportive Housing Demonstration Program (SHDP).
3. Section 8 Moderate Rehabilitation Assistance for Single-Room Occupancy Dwellings (SROs).
4. Shelter Plus Care (S+C).
5. Supplemental Assistance to Facilities to Assist the Homeless (SAFAH).
6. Single Family Property Disposition Initiative (SFPDI).

Emergency Shelter Grant Funds

The federal ESG program provides homeless persons with basic shelter and essential supportive services. ESG funds can be used for a variety of activities, including: rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration. ESG grant funds must be matched with nonfederal funds or "in-kind" contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

Neighborhood Stabilization Program

As part of the Housing and Economic Recovery Act of 2008, the federal government established the Neighborhood Stabilization Program (NSP) to deal with the national foreclosure crisis. The U.S. Department of Housing and Urban Development (HUD) allocated a total \$3.92 billion to all states, but particularly to hard-hit areas.

California received a total of nearly \$530 million in NSP funds. HUD has already directly distributed most of the funds (about \$385 million) to some of the hardest hit cities and counties in the state.

The remaining \$145 million will be distributed by the state on a competitive basis. San Joaquin County received \$9 million. NSP provides targeted emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight. State and local governments can use the NSP grants to acquire land and property, demolish or rehabilitate abandoned properties, and offer down payment and closing cost assistance to low- and moderate-income homebuyers.

American Recovery and Reinvestment Act (ARRA)

Under ARRA, the County received \$1.4 million of Homelessness Prevention and Rapid Re-housing Program (HPRP) and \$955,227 of CDBG-Recovery (CDBG-R) funds. HPRP funding will be used to provide short-term financial assistance and supportive services to qualified households to prevent homelessness and to rapidly re-house recent homeless households. CDBG-R funding will be used to fund "shovel ready" infrastructure projects with an emphasis on job creation/retention and energy conservation.

The cities of Tracy, Ripon, Manteca, Lathrop, and Escalon, receive and use CDBG, HOME, Neighborhood Stabilization Program to support proposed affordable housing construction, rehabilitation, or acquisition, and Housing Choice Vouchers allocated by HASJC are used throughout the Urban County to assist qualified households. In addition, the cities of Tracy, Ripon, Manteca, and Escalon use Redevelopment Agency funds for affordable housing development, housing rehabilitation, purchase of land for affordable housing development, first-time homebuyer programs.

Allocated HUD resources are supplemented with reallocated previous years funding and Program Income. Program Income is generated from previously funded CDBG and HOME activities, such as repayment of housing rehabilitation loans. Program Income funds are available for reinvestment in projects or other eligible activities in the jurisdiction that generated the Program Income, or within the overall Urban County program.

Needs of Public Housing

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| <ol style="list-style-type: none">1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. |
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Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school

youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. In 1992, the Sierra Vista Housing Resident Council received a \$22,000 Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded \$100,000 each to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

The HACSJ is not designated as "troubled" by HUD.

Barriers to Affordable Housing

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| 1. Describe the actions that will take place during the next year to remove barriers to affordable housing. |
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The "Barriers to Affordable Housing" section of the San Joaquin County 5-Year Strategic Plan sets forth a plan for new membership and new roles for the Policy Advisory Committee and the Technical Advisory Committee which oversee both the HUD funding allocation and Consolidated Plan processes. This restructuring includes developing a process for increasing the involvement of agencies that directly serve the targeted populations and establishing improved mechanisms for communication. The result will be improved coordination of housing-related strategies with social service and job-finding and job-creating programs. It is not possible to predict at this time the extent to which these efforts will help in reducing the number of households with incomes below the poverty line, though ongoing monitoring will be conducted by the various agencies described above. The results of this monitoring will be utilized to assess the effectiveness of the programs and to modify those programs, as necessary, in the future.

Additionally, each jurisdiction through its Housing Element is required to analyze governmental and nongovernmental constraints to affordable housing and develop and implement policies to remove these constraints. Each jurisdiction has either attained certification of their respective Housing Elements or is in the process of attaining certification.

HOME/ American Dream Down payment Initiative (ADDI)

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| 1. Describe other forms of investment not described in § 92.205(b). |
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The County will not be allocating HOME funds in 2010-11 for assistance allowable under § 92.205(b)

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| 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule. |
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SAN JOAQUIN COUNTY

San Joaquin County will use the recapture option for HOME funded GAP loans in the sale of low-income housing. The term of each GAP loan will be the same as the local lender's primary loan; usually 30 years. In most cases, all of a GAP loan must be repaid, either upon sale of the property or through monthly, amortized payments. There will be rare exceptions, however, when a loan will be forgiven over the affordability period. A homeowner is free to sell their HOME subsidized residence at anytime and to any willing buyer, regardless of the buyer's income level.

In most cases, there are no subsidies due to the reduction of purchase prices from fair market values to affordable prices. Most County loans will only involve down payment assistance. However, from time to time, reduced purchase price subsidies will occur, particularly when HOME Program funds are loaned to a builder to fund all or a portion of the construction of a home for a low-income family. In cases such as this, the construction funds are paid back when the home is sold and the builder is under contract to the County to reduce the sales price of the home below its appraised value commensurate with the amount of HOME funds used in construction.

When reduced purchase price subsidies are used, they are forgiven based on the HOME Program affordability periods. However, HOME funded down payment assistance, made up of HOME funds that remain as a loan on the property will not be forgiven, except in rare circumstances.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e) (2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- g. Describe the planned use of the ADDI funds.
 - h. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.

- i. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The Urban County jurisdictions plan to allocate approximately 24% of the 2010-11 CDBG allocation and 51% of the 2010-11 and 97% of the HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of low-income homeowner rehabilitation programs. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, and Ripon.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80% of the County median income, assistance up to \$120,000 in the form of a repayable 2% loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County. Recent decreases in area home values have resulted in lost homeowner equity. This lack of equity may impact homeowner participation in the program.

First-Time Homebuyer's Program:

HOME funds will be used to support homeownership through a variety of programs. Down-payment assistance programs for first-time low-income homebuyers will be funded by the County and the cities of Manteca and Tracy. Approximately 35% of the 2010-11 HOME allocation will be allocated to the First-Time Homebuyers Program, which seeks to improve on the Urban County's historically low-rate of homeownership by providing deferred second mortgage down payment assistance of up to \$15,000 or 10% of the purchase price, whichever is less, to qualified first-time homebuyers that have secured private financing for the purchase of a home. The loans are intended to bridge the "GAP" between the cost of a home and what a low-income household can afford. Recent reduced median home sales prices should increase low-income homebuyer opportunities as long as first mortgage financing is available.

To reach the target market for these funds, the County works closely with local builders, lending institutions, realtors, escrow companies, non-profit corporations, and other governmental agencies, that market to potential homebuyers. Information about the GAP Loan Program is distributed at all homebuyer assistance and educational meetings throughout the year and at an annual Homeownership Fair. The County continues to maintain a partnership with the local Housing Authority in an effort to assist public housing residents and tenants achieve homeownership.

Additionally, the County collaborates with several organizations who offer homeownership/financial education and counseling services. Such services include credit counseling, budget planning/money management, and home maintenance workshops that provide new homeowners with a basic understanding of their home's mechanical systems and skills to undertake basic preventative maintenance and repair activities.

Based on the County's historical usage of first-time homebuyer program funding, it is estimated that at least 65% of the FY 2010-11 grant recipients will be comprised of minority households.

The County will not be using HOME funds in FY2010-11 to refinance existing debt secured by multifamily housing.

The County will not be receiving ADDI program funds during FY 2010-11.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in Appendix 5

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

The Urban County proposes the use of CDBG, ESG, SPC, SHP, and HPRP funds to address identified needs for its homeless objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration.
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services.
- SHP funds will be used to assist homeless persons in activities such as supportive housing and services that help homeless persons transition from homelessness to independent living.
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist homeless persons in activities such as supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

In January 2009, CDD (San Joaquin County Community Development Department) led an effort to count the homeless population in San Joaquin County. The 2009 count was the third count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving Shelter Plus Care and Supportive Housing funds, was to provide quality information about the current size and nature of the County's homeless population. The 2009 Point-In-Time count identified 2,983 homeless persons, 9.1 percent more than in 2007. Of these 2,280 were sheltered and 165 were unsheltered.

Based on its analysis conducted for the Continuum of Care Application, the County's 2010-2015 Consolidated Plan establishes strategies and five-year goals for each strategy for providing assistance to the County's homeless population. The County has identified the following homeless and homeless prevention strategies:

- Increase the percentage of homeless persons staying in permanent housing over six months to at least 77 percent.
- Increase the percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
- Increase the percentage of persons employed at program exit to at least 20 percent.
- Decrease the number of homeless households with children.

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2010-11:

ESG funds will be used to assist eight homeless shelters and one service provider with maintenance and operation expenses; one shelter for essential services.

CDBG funds will be used to fund a winter emergency shelter program; provide food for homeless and low income individuals; and purchase a new storage container for one shelter who converted an existing storage container to increase their capacity in 2009-10 for homeless persons.

Shelter Plus Care and Supportive Housing Program funds will be used to provide special supportive housing for persons with disabilities and for the homeless.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds will be used to assist individuals and families who are homeless or at risk of becoming homeless.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The County has identified chronic homelessness as a priority issue. According to the County's 2009 Continuum of Care Application, the following is the strategic planning objective:

- Create new permanent housing beds for chronically homeless.

The Continuum of Care will attempt to add at least 20 beds for chronically homeless persons through two primary strategies: (1) under the current NOFA, the Continuum of Care (CoC) is applying for additional new Shelter Plus Care funds that will target the chronically homeless; and (2) increasing the number of beds for the chronically homeless by modifying existing Shelter Plus Care programs that do not specifically target chronically homeless persons. This second strategy would be achieved by providing chronically homeless persons with a priority when filling vacancies in non-targeted Shelter Plus Care programs as they occur.

In February 2009, a Homeless Coalition was formed consisting of members from other government agencies, homeless service providers, housing providers, the faith-based community, and interested citizens to discuss options for helping those chronically homeless who do not want to use shelters or other similar facilities. The group will continue to meet to define the scope of the issues to be addressed during FY 2010-11.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County's Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;

- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

Grants from this program may be used for the following activities:

One-time rent assistance	Short term rent assistance	Moving assistance
Medium term assistance	Security deposits	Utility assistance
Outreach of community services	Legal Services	
Credit repair	Housing search and placement	
Case management services		

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Currently in San Joaquin County agencies with responsibility for client discharge have individual discharge policies that are not coordinated. Below is a summary of each of these policies. As a component of the draft 10 Year Plan to End Homelessness, the Homeless Coalition has included a priority objective of implementing a Discharge Coordinating Policy and very preliminary discussions have taken place with discharging entities and homeless housing and service providers. These discussions will continue and hopefully progress in FY2010-11.

Foster Care

Foster Care programs in San Joaquin County are overseen by the Human Services Agency. In California, state law requires public foster care programs to provide an Independent Living Program and that a transition plan be formulated for all youth preparing for emancipation. Social workers employed by Human Services Agency/Independent Living Program work with participants in developing a transition plan that addresses, among other elements, future housing needs and how housing costs will be met. The practice is to avoid using homeless services as part of the transition plan; Human Services Agency, working with Continuum of Care members directly impacted by discharges, is working toward developing and implementing written protocols designed to codify current practices that prevent persons leaving foster care directly to homelessness; the goal is to have a plan implemented within the next 12 months. A major issue to be resolved is that neither Human Services Agency or the Independent Living Program can mandate placement unless medically

required nor do they possess the authority to prevent persons leaving foster care from voluntarily seeking services from homeless providers, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to provide services to all persons in need.

Health Care

The primary mission of the San Joaquin General Hospital (SJGH) is to provide quality medical care for County residents. As a publicly funded institution, it does provide services to people who are homeless, generally through emergency room and other short-term acute care facilities; there are neither resources nor mechanisms in place to ensure that all such persons served do not return to a homeless condition. For patients discharged from acute care, SJGH has policies in place to identify high-risk patients, including the homeless, and does employ specialized staff to develop plans for patient release, including addressing housing issues. For these patients, the policy has long been to ensure that patients are moved to an appropriate level of after-care, which is linked to necessary community support and medical services. Through legislation, the State of California has mandated that health care providers, working with all stakeholders that are affected by the legislation, develop and implement protocols designed to prevent persons leaving acute care from returning to or becoming homeless. The local goal is to implement a plan within the next 12 months. A major issue still to be resolved is that SJGH can not mandate placement and does not possess the authority to prevent persons leaving acute care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve all persons in need.

Mental Health

Mental health programs under San Joaquin County Behavioral Health Services link all persons leaving institutional settings to appropriate housing and necessary support services; the practice has prevented persons from being released to emergency shelters or the streets. McKinney-Vento programs are not used as a funding source for housing persons leaving an institutional care setting. To meet this objective, Behavioral Health Services' (BHS') Mental Health Services uses its own funds to facilitate housing in transitional settings or other appropriate care facilities, has secured housing opportunities through exclusive use agreements with three apartment buildings with 115 one-bedroom and studio apartments, and has six Full Service Partnerships that help qualified persons secure housing. BHS is working with CoC members, primarily transitional and permanent supportive housing providers, to develop and implement protocols that codify current practices preventing persons leaving institutional settings directly to homelessness; the goal is to implement a plan within the next 12 months. A major issue to be resolved is that BHS cannot mandate placement unless the client is conserved and BHS does not have the authority to prevent persons leaving care from returning to homelessness before they have been adequately treated, including recipients of McKinney-Vento funds; at the same time, homeless service providers are often mandated to serve to all persons in need.

Corrections

California's Interagency Task Force on Homelessness has developed multiple possible strategies to improve discharge planning for inmates of state correctional facilities

that will reduce the incidence of homelessness upon release. San Joaquin County CoC, through its interaction with the state agency, is supporting the improvements in discharge planning and urged adoption of those strategies.

Periodic discussions have taken place involving CoC members (including shelter providers) with the Sheriff's Department regarding implementation and improvement of discharge policies and procedures concerning releases from the County jail that will reduce the incidence of homelessness upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in Appendix 5.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Historically, and to a greater extent recently, all of the Urban County jurisdictions have allocated HUD resources to address identified non-housing community development needs. The only HUD program covered by this plan that allows a community any latitude in allocating resources for these needs is the CDBG program. Over the last several years, the Urban County has experienced a slight increase in the value of its annual CDBG allocation, while at the same time many of the Urban County jurisdictions have seen local government discretionary funding dwindle. This phenomenon has naturally resulted in local governing bodies examining the use of CDBG funding to fund new and enhanced public services and facilities, rather than scarce local discretionary funds.

This year's proposed projects listing consists of approximately 90 projects with a continued concentration on public improvements projects, as well as increased funding for both public service and public facility projects. Following are the prioritized non-housing community development needs:

Priority CD-1 – Non-homeless Persons with Special Needs

Priority special needs groups include farm workers, seniors, and persons with disabilities. Housing for farm workers and projects that remove architectural barriers and improve accessibility for persons with disabilities will continue to be priorities.

Priority CD-2 – Public Improvements

Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents includes:

- installation of sewer systems, particularly in lower-income areas;
- installation of water system facilities, particularly in lower-income areas;
- installation of storm drainage systems, particularly in lower-income areas; and
- installation of new or renovation of existing facilities to maximize accessibility by disabled.

Priority CD-3 – Public Facilities

Structures where a range of public and social activities and services exist providing opportunities for the development of human potential and enrichment as well as providing a sense of community identity includes:

- renovation of existing public facilities to maintain or expand operational levels;
- expansion of recreational facilities for lower-income youth; and
- expansion of the capacity of homeless service providers through new facilities.

Priority CD-4 – Public Services

Social activities and services addressing opportunities for the development of human potential and enrichment, also providing a sense of community identity and well being includes:

- expansion of the capacity of public service providers to provide services particularly those that provide services to lower-income youth, seniors and the homeless.

Priority CD-5 – Economic Development

Activity that eliminates the poverty status and provides opportunity and development of human potential for lower-income persons includes:

- activities that result in the retention or creation of jobs for lower-income persons.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

The County has identified several of its overall community development objectives that will be addressed in FY2010-11. The table below identifies these objectives and includes quantifiable numeric goals. More long-term objectives are discussed in the 2010-15 Consolidated Plan. More specific project related information can be found in Table 1 on page 3 of this document and in Appendix 3: Proposed Projects.

Table 3: Community Development Objectives

Specific Obj. #	Obj. Code	Specific Annual Objective	Source of Funds	Performance Indicator	Time Frame	Expected Number
1	SL-1	Expand the number of beds available to homeless persons for emergency shelter and transitional housing	CDBG, ESG, SPC, SHP	Beds	2010-11	25
2	SL-1	Maintain and operate homeless facilities	CDBG, ESG,	Persons	2010-11	5,000
3	SL-1, SL-2	Expand capacity of public service providers	CDBG	Persons	2010-11	50,000
4	SL-1, EO-3	Improve public infrastructure in targeted low income communities	CDBG	Facility Jobs	2010-11 2010-11	2 10
5	SL-1, EO-3	Renovate and expand public facilities that serve youth, seniors and other low-income populations	CDBG	Facility Jobs	2010-11 2010-11	7 20
6	DH-2	Provide owner occupied housing rehabilitation assistance	CDBG, HOME	Housing unit	2010-11	30
7	DH-2	Provide first-time homebuyers downpayment assistance	HOME	Housing unit	2010-11	20
8	DH-2	Produce affordable housing	CDBG, HOME	Housing unit	2010-11	20

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

It has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

A number of organizations specialize in bringing jobs to San Joaquin County. These include the following:

The San Joaquin County Employment and Economic Development Department

The San Joaquin County Employment and Economic Development Department (EEDD) provide employment, training, education, and economic development services throughout the County, focusing on business retention and expansion, as well as on the joint City of Stockton/County of San Joaquin Enterprise Zone. EEDD is also responsible for providing staff and administrative support to the Workforce Investment Board; the San Joaquin County Economic Development Association (EDA), a nonprofit corporation that operates under the authority of the Board of Supervisors; and the Revolving Loan Fund. Employment and training services for the California Work Opportunity and Responsibility to Kids Act program are also provided under a cooperative agreement with the Human Services Agency.

The Economic Development Association

The San Joaquin County Economic Development Association (EDA) in cooperation with the EEDD, Chamber of Commerce, and local governments, is a "one-stop" business resource committed to meeting the needs of development prospects, local businesses and the community. One of the major goals of EDA is to increase and expand employment opportunities in San Joaquin County with jobs that enable workers to establish and maintain a decent standard of living. EDA has helped hundreds of companies locate in San Joaquin County. Using up-to-date information to support and prepare for community economic development, EDA's staff has extensive experience in all areas of business development. EDA also provides potential business contacts with information on business incentives, financing sources, labor pools, and building and site availability.

The San Joaquin Partnership/Business Council, Inc

The San Joaquin Partnership was created in 1991 to implement San Joaquin County's regional economic development recommendations, as detailed in the "Vision 2000—A Blueprint for the Future" planning document. Organized by a group of business, civic and public sector leaders, the San Joaquin Partnership is a private-public, nonprofit economic development corporation managed by a joint private-public board. It was initiated for a single purpose: to attract job-creating investment to San Joaquin County. As a sign of its commitment to the project and desire to cooperate in the process, San Joaquin County provides funding every year to support this venture. The cities of Escalon, Lathrop, Lodi, Manteca, Ripon, Stockton, Tracy also have contributed, as has private industry. The Partnership is a progressive, private-public nonprofit economic development corporation designed to recruit and assist commercial and industrial businesses to locate in San Joaquin County. The Partnership acts as site and community assessment facilitator with services that include comprehensive site and facility searches, site location, operating cost analysis assistance, labor availability, wage information, supplier and vendor product surveys, project permit facilitation, Enterprise Zone benefit analysis and assistance, community data and location tours, and community assimilation. The Partnership is focused on economic development, serving client needs from initial inquiry to project completion and operation. The San Joaquin Partnership's mission is to directly assist in the community effort to create 35,000 jobs in San Joaquin County over a 5-year period.

The Business Council was also founded to develop strategies and advocate public policies to improve the business climate and to enrich public educational services. It focuses on human resource development and regional growth management. It has its own Board of Directors and is privately funded. Working within the "Vision 2000," the Business Council takes a proactive stance on critical issues through the work of

its various task forces. In 1993 the Partnership and the Business Council reorganized and merged operations with a single administrative staff in order to achieve maximum effect and efficiency. Together they have undertaken Targeted Public Policy Initiatives program which will concentrate on retention and expansion of local firms, business climate programs, human resource development, public education, and product development.

The Business Council and San Joaquin Partnership have actively supported and funded the career fair held at Delta College in Stockton. In some years, nearly 9,000 high school freshmen from every school district in San Joaquin County were given the opportunity to speak with business leaders about career opportunities. Business leaders set up 150 booths at the career fair so that students could discuss jobs and careers that interested them.

Chambers of Commerce

Each of the cities in the Urban County, as well as the City of Stockton and the City of Lodi, has a Chamber of Commerce that focuses on improving its local business climate, welcoming new businesses, and retaining existing ones. In addition, similar business organizations represent ethnic groups, including the Mexican-American Chamber of Commerce, the Black Chamber of Commerce, and the Filipino Chamber of Commerce. These seek to promote business opportunities for their members and foster equal opportunity.

Though located within the City of Stockton, the Greater Stockton Chamber of Commerce is included in this section of the Consolidated Plan because its benefits are felt outside of the City's boundaries. In December of 1991, in conjunction with the City of Stockton, the Chamber established and has since continued to operate a small business development center, or Business Incubator. The Business Incubator program, one of over 500 nationally and over thirty throughout California, assists individuals and groups start and develop new service, manufacturing, and industrial businesses. One of the Business Incubator program's goals is to assist companies that will provide job creation with at least 51 percent of the new jobs going to the lower-income segment of Stockton's work force.

Enterprise Zone

The City of Stockton and San Joaquin County were successful in the spring of 1993 in winning an Enterprise Zone designation from the State of California. In 2003, the Enterprise Zone was expanded to include 656 square miles, 55 square miles of industrial land and encompasses approximately 45 percent of the entire County. This Enterprise Zone is intended to encourage commercial and industrial development and to secure jobs for the economically disadvantaged or unemployed. Key incentives of the zone include financing, tax, development, and utility incentives, and marketing assistance programs made available to companies which increase a company's competitiveness, which at the same time create incentives for companies to add employees and increase production. The expected net benefit is the creation of jobs and the improvement of the general business climate in the zone.

City Economic Development

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in Appendix 5

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

Priority NH-1 – High Priority Non-homeless Special Needs

The only non-homeless group assigned a high priority was farm workers. Analysis of available information suggests that more low-cost housing and SRO facilities are needed for this group.

Priority NH-2 – Medium Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs were assigned a medium priority:

- frail elderly;
- persons with severe mental illness;
- persons who are physically disabled;
- persons who are developmentally disabled; and
- persons with alcohol/other drug addiction problems.

The frail elderly were given a medium priority for the following reasons: (1) individuals of this group have more critical health problems than the general elderly population; (2) there is a need for additional residential care facilities for those frail elderly whose only income is SSI; and (3) there is a need for in-home services for those who show signs of dependence or who require emergency medical assistance. Persons with severe mental illness were given a medium priority because there is a need for more beds in supportive housing facilities (Note: mental health providers estimate that more than 100 beds are needed), and because there are not sufficient community treatment services available.

The physically disabled were given a medium priority because generally such individuals have the intellectual and emotional capacity to manage their own affairs and have income resources available to them. Their primary problem is to adapt the physical environment to allow them to function, a remedy which is usually low cost and available.

The Developmentally disabled were assigned a medium priority because, although there are a sufficient number of board and care homes available to them, there is a need for more supportive living arrangements (e.g., community-based residences with trained staff) to assist such individuals achieve independent living.

Persons with substance abuse problems were given a medium priority because such individuals are particularly at risk of losing their housing and because there is a need for housing with a supportive environment for those who are in recovery.

Priority NH-3 – Low Priority Non-homeless Special Needs

The following groups of non-homeless persons with special needs have been given a low priority:

- elderly persons; and
- persons with AIDS and related diseases.

The elderly were given a low priority because significant resources are already being committed to meeting the housing and health needs of this group. In fact, many

affordable housing projects have focused on this group, primarily because of the absence of public controversy.

Non-homeless persons with AIDS and related diseases have been assigned a low priority because currently there is fairly responsive mechanism in place to deal with their problems. There is, however, difficulty in providing case management to these individuals. There is also a need for a hospice facility for such individuals in the final stages of the disease.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The Urban County proposes the use of CDBG, HOME, ESG, SPC, SHP, HPRP, NSP funds to address identified needs for its homeless and non-homeless special needs group objectives.

These funds can be used for the following activities:

- CDBG funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation, public facilities and improvements, and supportive services. Approximately 15% of 2010-11 CDBG funds have been allocated to Disabled Accessibility activities.
- HOME funds will be used to assist non-homeless and special needs groups in activities such as housing development and rehabilitation and homeownership;
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, childcare), homeless prevention, and grant administration;
- SPC funds will be used to assist homeless persons in activities such as rent assistance and other supportive services;
- SHP funds will be used to assist homeless persons in activities such supportive housing and services that help homeless persons transition from homelessness to independent living;
- Homelessness Prevention Rapid Re-Housing Program (HPRP) funds will be used to assist homeless persons in activities such supportive housing and services that prevent individuals and families who are at risk of becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized within the Urban County; and
- NSP funds will be used to assist non-homeless and special needs groups in activities such as acquiring land and property, demolishing or rehabilitating abandoned properties, and offering down payment and closing cost assistance to low- and moderate-income homebuyers.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

The San Joaquin County Public Health Services Department is a direct recipient of State HOPWA program funds.

Housing and supportive resources for individuals diagnosed with HIV/AIDS include the following:

The San Joaquin County Health Services AIDS Program provides nursing and social work case management, home nursing care, benefits counseling, and subsidies for food, medical care, utility payments, housing and transportation.

The Ryan White Consortium is a partnership of public and private nonprofit HIV and support services that provides persons with HIV and representatives of communities affected by HIV. The consortium also receives funds to provide medicine, food and support services for those with HIV/AIDS.

The San Joaquin County AIDS Foundation provides assistance and resources for those with HIV/AIDS. The foundation has an active caseload of approximately 116 persons and is involved with the Ryan White Consortium.

The Holman House is a transitional housing program that houses six to 10 people who are HIV positive. It is funded by HUD's "Housing Opportunities for People with AIDS" (HOPWA) funds administered by the Ryan White Consortium, which authorized Public Health Services to contract with the *Stockton Shelter for the Homeless* to manage the facility. It has a live-in house manager and each resident has a case manager from the either Public Health, the San Joaquin AIDS Foundation, or the Channel Medical Clinic. The Ryan White Consortium also receives funds to provide medicine, food and support services.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution

plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The San Joaquin County Public Health Services Department (PHS) is a direct recipient of State HOPWA program funds. PHS will utilize federal, state and local and private sector resources to provide housing for up to 10 persons and supportive services to up to 116 persons.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

None.

Appendix 1 – Form HUD-424 Applications for Federal Assistance CDBG, HOME AND ESG



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

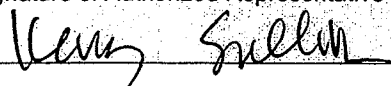
Date Submitted 5/12/10	Applicant Identifier UC-06-0009	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non-Construction	<input checked="" type="checkbox"/> Non-Construction
Applicant Information			
SAN JOAQUIN COUNTY		UOG Code	
1810 E. HAZELTON AVENUE		DUNS NNO. 112235184	
STOCKTON		Organizational Unit	
	California	Department: Community Development Department	
95205	Country U.S.A.	Division	
Employer Identification Number (EIN):		County: SAN JOAQUIN	
94-6000531		Program Year Start Date (MM/DD) 07/01	
Applicant Type:		Specify Other Type if necessary.	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Public Facilities and Infrastructure, Housing Rehabilitation, Public Services, Acquisition, Administration and Planning		Description of Areas Affected by CDBG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$CDBG Grant Amount \$3,029,629	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income	Other (Describe) Prior Year Reprogrammed Funds-\$145,392		
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: Owner Housing Rehabilitation, New Construction, and Assistance to First-Time Homebuyers		Description of Areas Affected by HOME Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.	
\$HOME Grant Amount \$1,313,728	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		

\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income \$250,000	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles: 2010-11 program funds will provide assistance to ten (10) homeless shelters and service providers to assist homeless persons. 96% of funding will be used to offset shelter operation expenses and 4% will provide Essential Services		Description of Areas Affected by ESG Project(s) Unincorporated areas of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy.
\$ESG Grant Amount \$123,093	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged	
\$Locally Leveraged Funds \$123,093	\$Grantee Funds Leveraged	
\$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of: Applicant Districts: 14 & 18		Project Districts: 14 & 18	Is application subject to review by state Executive Order 12372 Process?	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE	
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372	
		<input type="checkbox"/> N/A	Program has not been selected by the state for review	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No			

Person to be contacted regarding this application		
KERRY		SULLIVAN
DIRECTOR, COMMUNITY DEVELOPMENT DEPARTMENT	209-468-3140	209-468-3163
ksullivan@sjgov.org	www.sjgov.org	Other Contact: Jonathan M. Moore Chief Deputy Director 209-468-3065 jmoore@sjgov.org
Signature of Authorized Representative 		Date Signed 5/12/10

Appendix 2 - Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Kerry Sullivan 5/12/10
Signature/Authorized Official Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

SAN JOAQUIN COUNTY

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Kerry Sullivan 5/12/10
Signature/Authorized Official Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Kerry Sullivan, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

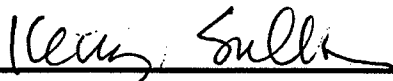
SAN JOAQUIN COUNTY

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



5/12/10

Signature/Authorized Official

Date

Kerry Sullivan

Name

Director, Community Development
Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Kerry Sullivan 5/12/10
Signature/Authorized Official Date

Kerry Sullivan

Name

Director, Community Development Department

Title

1810 E. Hazelton Avenue

Address

Stockton, CA 95205

City/State/Zip

209-468-3140

Telephone Number

Appendix 3 - Projects

**2010-2011 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

FUNDS	PROJECT NUMBER	PROJECT	AMOUNT
CITY OF ESCALON			
CDBG	ESC-10-01	Civic Center ADA Improvements	\$ 64,950
	2	San Joaquin Fair Housing	800
	3	Second Harvest Food Bank	5,000
	4	Meals on Wheels	2,000
	5	Recreation Scholarships	2,250
		2010-2011 CDBG ALLOCATION	\$ 75,000
HOME	ESC-10-06	HOME Housing Rehabilitation Program	\$ 17,049
		2010-11 HOME ALLOCATION	\$ 17,049
CITY OF LATHROP			
CDBG	LAT-10-01	Second Harvest Food Bank	\$ 2,800
	2	Boys & Girls Club of Manteca/Lathrop	1,010
	3	Agape Villages Foster Agency	1,010
	4	Give Every Child a Chance	1,010
	5	Women's Center of San Joaquin County	1,010
	6	San Joaquin Fair Housing	1,000
	7	CDBG Housing Rehabilitation Program	72,963
	8	Meals on Wheels	1,010
	9	Parks & Recreation Scholarship Program	1,010
	10	South County Crisis Center	1,010
	11	Emergency Food Bank Mobile Farmer's Market	1,010
		2010-2011 CDBG ALLOCATION	\$ 84,843
HOME	LAT-10-12	HOME Housing Rehabilitation Program	\$ 29,354
		2010-11 HOME ALLOCATION	\$ 29,354
CITY OF MANTECA			
CDBG	MAN-10-01	Moffat Boulevard Land Acquisition-Storm Surge	\$ 227,527
	2	Meals on Wheels	5,000
	3	Second Harvest Food Bank	7,428
	4	Boys & Girls Club Renovation-HVAC and Skylights	50,000
	5	Disability Resource Agency (DRAIL)	2,500
	6	Give Every Child A Chance	7,428
	7	South County Crisis Center	7,428
	8	Administration	5,000
	9	Hope Interfaith Ministries/Raymus House	7,428
	10	San Joaquin Fair Housing Services	10,000
	11	City of Manteca Youth Recreation Scholarships	7,428
	12	Lincoln Park Parking Lot Rehabilitation	193,000
	13	Women's Center of San Joaquin County	7,428
	14	Emergency Food Bank Mobile Farmer's Market	2,000
		SUB-TOTAL	\$ 539,595
		REALLOCATION OF UNOBLIGATED PRIOR YEAR'S CDBG	\$ -145,392
		2010-2011 CDBG ALLOCATION	\$ 394,203
HOME	MAN-10-15	Down Payment Assistance Program	\$ 136,386
		2010-11 HOME ALLOCATION	\$ 136,386

**2010-2011 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER	PROJECT	AMOUNT
CITY OF RIPON		
CDBG	RIP-10-01 Handicap Ramp Construction	\$ 67,905
	2 San Joaquin Fair Housing	800
	3 Second Harvest Food Bank	3,839
	4 Bethany Homes Senior Meals Program	3,839
	5 South County Crisis	1,500
	6 Administration	5,000
	7 Senior Center Fitness Program	1,500
	2010-2011 CDBG ALLOCATION	\$ 84,383
HOME	RIP-10-08 Housing Rehabilitation Program	\$ 29,195
	2010-11 HOME ALLOCATION	\$ 29,195
SAN JOAQUIN COUNTY		
CDBG	SJC-10-01 Woodbridge Street Improvements Project	\$ 275,000
	2 Storm Drainage Improvements-Gianone Park Area	80,000
	3 Eastside/Kennedy Summer Recreation Program	70,000
	4 San Joaquin Fair Housing	33,577
	5 Cold Weather Emergency Shelter	25,000
	6 Emergency Food Bank Warehouse Expansion-Phase III	15,000
	7 Stockton Homeless Shelter-New Storage Facility	25,000
	8 Gospel Center Rescue Mission Community Medical Clinic	51,004
	9 Tracy Interfaith Ministries Food Closet	10,000
	10 Hunger Task Force/Food to Family Program	65,000
	11 Emergency Food Bank Mobile Farmer's Market	7,000
	12 CDBG Housing Rehabilitation Program	803,088
	13 Disability Resource Agency (DRAIL)	10,000
	14 Mosswood Storm Drainage Master Plan	80,000
	15 Facility Project Development	20,000
	16 CDBG Administration	200,000
	17 Urban County Administration Set-Aside	181,778
	2010-2011 CDBG ALLOCATION	\$ 1,951,447
ESG	SJC-10-18 Salvation Army Hope Harbor Shelter	\$ 19,600
	19 Family and Youth Services	3,920
	20 Gospel Center Rescue Mission	9,408
	21 Haven of Peace	3,920
	22 Hope Interfaith Ministries Family Shelter	7,840
	23 Lodi House	7,840
	24 McHenry House	3,920
	25 St. Mary's Interfaith Community Services	28,224
	26 Stockton Shelter for the Homeless	34,501
	27 Women's Center of San Joaquin County	3,920
	2010-2011 ESG ALLOCATION	\$ 123,093
HOME	SJC-10-28 HOME Housing Rehabilitation Program	\$ 501,167
	29 Down Payment Assistance Program	120,000
	30 Urban County Administration Set-Aside	131,373
	31 HUD CHDO Set-Aside	197,059
	2010-11 HOME ALLOCATION	\$ 949,599

**2010-2011 CONSOLIDATED ANNUAL ACTION PLAN
PROJECT SUMMARY**

PROJECT NUMBER	PROJECT	AMOUNT
	CITY OF TRACY	
CDBG	TRA-10-01 Tracy Interfaith Ministries Food Closet	\$ 6,965.21
	2 Meals on Wheels	7,035.57
	3 Second Harvest Food Bank	6,736.55
	4 San Joaquin Fair Housing	10,000.00
	5 McHenry House	7,316.99
	6 Emergency Food Bank of Stockton-Nutrition on the Move	2,000.00
	7 Women's Center of San Joaquin County	7,035.57
	8 Boys & Girls Club Outreach Program	5,857.11
	9 Downtown ADA Sidewalk Improvement Project	261,017.99
	10 Tracy Caregivers	6,208.89
	11 VBR Foster Family Agency	6,156.12
	12 New City America-Downtown Tracy CBD	48,000.00
	13 Boys & Girls Club Basketball Hoop Replacement	60,000.00
	14 Disability Resource Agency (DRAIL)	5,000.00
	Reallocation:	
	TRA-09-05	-5,493.00
	16 McHenry House Apartment Complex/Plumbing and Stucco	5,493.00
	2010-2011 CDBG ALLOCATION	\$ <u>439,330</u>
HOME	TRA-10-15 Down Payment Assistance Program	\$ 152,145
	2010-11 HOME ALLOCATION	\$ <u>152,145</u>

Project Name: ESCALON-CITY FACILITIES ADA IMPROVEMENT PROGRAM					
Description:	IDIS Project #: 1899 UOG Code: UOG Code				
FUNDS USED IN THE CONSTRUCTION OF HANDICAP ACCESSIBLE RAMPS AT PUBLIC FACILITIES THROUGHOUT THE CITY OF ESCALON.					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. 64,950	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: ESCALON-FAIR HOUSING SERVICES						
Description:	IDIS Project #: 1894 UOG Code: UOG Code					
FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF ESCALON. SERVICES TO BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.						
Location:	Priority Need Category					
CITY WIDE	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 60		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 800		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		ESCALON-SECOND HARVEST FOOD BANK					
Description:		IDIS Project #: 1900		UOG Code:		UOG Code	
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S SENIOR BROWN BAG PROGRAM; FOOD 4 THOUGHT PROGRAM; AND FOOD ASSISTANCE PROGRAM. ALL PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS OF THE CITY OF ESCALON.							
Location:		Priority Need Category					
CITY WIDE		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1		Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼			
		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	1500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESCALON-HOME DELIVERED MEALS PROGRAM					
Description:	IDIS Project #: 1901 UOG Code: UOG Code				
FUNDING WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE PROCUREMENT OF MEALS, DELIVERY, AND OTHER ASSOCIATED EXPENSES. PROGRAM SPONSORED BY THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY.					
Location:	Priority Need Category				
CITY WIDE	Select one: <input type="text" value="Public Services"/>				
Expected Completion Date:	Explanation:				
06/30/2011	THE HOME DELIVERED MEALS PROGRAM PROVIDES FREE NUTRITIOUS MEALS, NUTRITION EDUCATION, AND NUTRITION RISK SCREENING TO INDIVIDUALS 60 YEARS OF AGE OR OVER WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05A Senior Services 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: ESCALON-PARKS & RECREATION SCHOLARSHIPS						
Description:	IDIS Project #: 1902 UOG Code: UOG Code					
FUNDS WILL BE USED TO OFFSET REGISTRATION FEES ASSOCIATED WITH THE CITY'S PARKS AND RECREATION PROGRAMS FOR SENIORS AND LOW- TO MODERATE-INCOME RESIDENTS OF ESCALON.						
Location:	Priority Need Category					
CITY WIDE	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility						
<input checked="" type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability						
	3					
Project-level Accomplishments	01 People ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-2		PEOPLE				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 2,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESCALON-HOME HOUSING REHABILITATION							
Description:	IDIS Project #: 1903 UOG Code: UOG Code						
FUNDING USED TO PROVIDE ASSISTANCE TO LOW-INCOME OWNER OCCUPIED HOMEOWNERS NEEDING TO REHABILITATE THEIR HOME TO MEET CURRENT BUILDING CODE AND HOUSING QUALITY CODES.							
Location:	Priority Need Category						
CITY WIDE	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
DH-2		HOUSING UNITS					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	17,049		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: LATHROP-SECOND HARVEST FOOD BANK				
Description:	IDIS Project #: 1904 UOG Code: UOG Code			
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S SENIOR BROWN BAG PROGRAM; FOOD 4 THOUGHT PROGRAM; AND FOOD ASSISTANCE PROGRAM. ALL PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS OF THE CITY OF LATHROP.				
Location: CITY WIDE	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 06/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	01 People ▼	Proposed 1200	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1	PEOPLE			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 2,800	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: LATHROP-BOYS & GIRLS CLUB OF MANTECA/LATHROP				
Description:	IDIS Project #: 1905 UOG Code: UOG Code			
FUNDING WILL BE USED TO OFFSET COSTS ASSOCIATED WITH AFTER-SCHOOL ACTIVITIES TO INCLUDE RECREATION, SOCIAL, AND EDUCATIONAL ACTIVITIES, INCLUDING HOMEWORK ASSISTANCE. RECREATION SCHOLARSHIPS ARE AVAILABLE TO OFFSET PROGRAM FEES.				
Location: 15851 FIFTH STREET, LATHROP, CA	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 06/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 30	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-2	PEOPLE			
05D Youth Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 1010	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: LATHROP-AGAPE VILLAGES FOSTER AGENCY				
Description:	IDIS Project #: 1906 UOG Code: UOG Code			
FUNDING USED TO OFFSET COSTS ASSOCIATED WITH RECRUITING, TRAINING AND CERTIFYING FOUR NEW FAMILIES WHO WILL TAKE IN CHILDREN TO BE FOSTERED UNTIL THEY CAN BE PLACED WITH ADOPTIVE FAMILIES.				
Location: 123 SYCAMORE AVENUE, #201, MANTECA, CA	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 06/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 3			
Project-level Accomplishments	01 People ▼	Proposed 20	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1	PEOPLE			
05N Abused and Neglected Children 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 1,010	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: LATHROP-GIVE EVERY CHILD A CHANCE				
Description:	IDIS Project #: 1907 UOG Code: UOG Code			
FUNDS ARE USED TO PURCHASE NUTRITIONAL SNACKS TO BE DISTRIBUTED DURING THE AFTER-SCHOOL TUTORING SESSIONS.				
Location:	Priority Need Category			
FOUR PROJECT SITES LOCATED IN MANTECA UNIFIED SCHOOL DISTRICT; LATHROP SCHOOL, JOSEP WIDMER SCHOOL, MOSSDALE SCHOOL, AND LATHROP HIGH SCHOOL	Select one: Public Services ▼			
Manteca, CA	Explanation:			
06/30/2011	THREE PROGRAMS OFFERED TO STUDENTS FROM LOW-INCOME HOUSEHOLDS: ONE-ON-ONE TUTORING; HOMEWORK ASSISTANCE; READING TO THE 2ND POWER.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼			
Project-level Accomplishments	01 People ▼	Proposed 345	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
SL-1		PEOPLE		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 1,010	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: LATHROP-WOMEN'S CENTER					
Description:	IDIS Project #: 1908 UOG Code: UOG Code				
FUNDS WILL OFFSET THE HOURLY WAGES FOR STAND-BY WORKERS AT THE TREE HOUSE, WHEN OCCUPIED, TO PROVIDE SERVICES AND A SAFE HAVEN TO BATTERED WOMEN AND CHILDREN WHO HAVE FLED A VIOLENT AND ABUSIVE ENVIRONMENT.					
Location: TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE IN AN UNDISCLOSED LOCATION IN TRACY, CA	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 06/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 2 3					
Project-level Accomplishments	01 People ▼	Proposed 36		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. 1,010		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: LATHROP-FAIR HOUSING SERVICES					
Description:	IDIS Project #: 1895 UOG Code:				
FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF LATHROP. SERVICES TO BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$1,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: LATHROP-CDBG HOUSING REHABILITATION PROGRAM				
Description:	IDIS Project #: 1909 UOG Code: UOG Code			
FUNDS WILL BE USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR HOME TO MEET CURRENT BUILDING CODES AND HOUSING QUALITY STANDARDS. ASSISTANCE PROVIDED IN THE FORM OF A LOW INTEREST LOAN.				
Location:	Priority Need Category			
CITY WIDE	<table border="1" style="width:100%;"> <tr> <td style="width:50%;">Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	
Select one:	Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date:				
06/30/2011				
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼			
	2 ▼			
	3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 1	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure		Actual Outcome
DH-2		HOUSING UNITS		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 72,963	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.		Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units		Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Fund Source: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units		Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units		Proposed Units
		Actual Units		Actual Units

Project Name: LATHROP-HOME DELIVERED MEALS						
Description:	IDIS Project #: 1910 UOG Code: UOG Code					
FUNDING WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE PROCUREMENT OF MEALS, DELIVERY, AND OTHER ASSOCIATED EXPENSES. PROGRAM SPONSORED BY THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY.						
Location:	Priority Need Category					
CITY WIDE	Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 06/30/2011	THE HOME DELIVERED MEALS PROGRAM PROVIDES FREE NUTRITIOUS MEALS, NUTRITION EDUCATION, AND NUTRITION RISK SCREENING TO INDIVIDUALS 60 YEARS OF AGE OR OVER WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 929		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
SL-1	PEOPLE					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 1,010		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LATHROP-PARKS AND RECREATION YOUTH SCHOLARSHIPS					
Description:	IDIS Project #: 1911 UOG Code: UOG Code				
FUNDING USED FOR RECREATION SCHOLARSHIPS UP TO \$500 PER FAMILY, BUT ONLY 50% CAN COVER PROGRAM FEES. FAMILIES PAY THE OTHER 50%. PROGRAMS AND SERVICES INCLUDE: BEFORE AND AFTER SCHOOL PROGRAMS, DAY CAMP, SPORTS AND CLASSES.					
Location:	Priority Need Category				
CITY WIDE	Select one: <input type="text" value="Public Services"/>				
Explanation:					
Expected Completion Date:	THE YOUTH SCHOLARSHIP PROGRAM IS DESIGNED TO ASSIST FAMILIES WHO MEET THE LOW-INCOME HOUSEHOLD GUIDELINES ESTABLISHED BY HUD TO RECEIVE ASSISTANCE FOR THEIR CHILDREN (UP TO AGE 18) PARTICIPATE IN RECREATION SERVICES AND ACTIVITIES.				
06/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	106	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-2		PEOPLE			
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	1,010	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: LATHROP-SOUTH COUNTY CRISIS CENTER				
Description:	IDIS Project #: 1912 UOG Code: UOG Code			
FUNDING WILL BE USED TO OFFSET COSTS ASSOCIATED WITH CERTIFYING PROGRAM FACILITATORS; PURCHASE CURRICULUM MATERIALS; SALARIES AND BENEFITS OF THE ADMINISTRATION; OFFICE SUPPLIES.				
Location: 609 W. CENTER STREET, MANTECA, CA	Priority Need Category Select one: Public Services ▼			
Expected Completion Date: 06/30/2011	Explanation: SOUTH COUNTY CRISIS CENTER OFFERS CLASSES ON ANGER MANAGEMENT, PARENTING, DOMESTIC VIOLENCE, AND AS REQUESTED BY THE LOCAL FAMILY LAW JUDGES, DOMESTIC VIOLENCE-RETURNING HOME (REQUIREMENT TO LIFT RESTRAINING ORDERS).			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives			
	1	Improve the services for low/mod income persons ▼		
	2	▼		
3	▼			
Project-level Accomplishments	01 People ▼	Proposed 75	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
SL-1		PEOPLE		
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 1,010	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Intake Case Status 5/06/09

Name	Contact Date	Phone/Loc	Description of Project	Status
Mildred Taunton	06/19/2008	931-8318 Stockton	Minor Repair	In Construction Planning Stage Mrs Taunton has been ill and in no hurry
Flora Vasquez	07/01/2008	982-1770 Lathrop	Trailer	Bid is in and Contract Signing is next
Sally Canchola	07/21/2008	982-1773 Lathrop	Trailer	Bid have been sent out and Contract signing is next.
Blanch Bivens-Adams	10/22/2008	836-3203	In County Near Tracy	Bids have been sent out
Lewis Martin	11/05/2008	464-6847	Rehab-Stockton	Has been given a Drop date of May 8, 2009
Servando Garcia	Date used: 12/11/08	836-5468	Rehab-Tracy Plans to fix the foundation of Home	In Construction Planning Stage
Josephine Varela	01/08/2009	941-8367	Tear Down	Intake Process (They are trying to decide whither to go forward)
Rigoberto Perez	03/02/2009	368-8478	Tear Down	Waiting for Lodi
Andrew Rodriguez	03/25/2009	271-5898	Electrical	Waiting Application Intake
Quinton & Evelyn Terra	04/06/2009	740-1706	Tear Down	Loan papers signed/next is construction stage
Brenda Hoffman	04/23/2009	465-6253	Rehab	In construction stage
Muhammad Nisar	04/27/2009	465-7944	Tear Down	Waiting Application Intake
Naomi Brown Magdalena		943-1359	Expressed interest but hasn't called back	Waiting to do intake
Sherry		838-2252	Washington # 360-482-1282 Bad Plumbing	Waiting to decide whither to wave residency and one year ownership policy
Alice Leal	04/29/2009	623-5063	Possible Tear down Requesting wood floors	Daughter Melinda has requested Intake form for mother. Waiting
Evelyn Ouinton	04/06/2009	740-1706	Tear Down	waiting on Chicago Title to respond Property has violation against it. Jeff looking

Project Name: LATHROP-EMERGENCY FOOD BANK OF STOCKTON					
Description:	IDIS Project #: 1913 UOG Code: UOG Code				
FUNDING FOR THE MOBILE FARMER'S MARKET WILL SPECIFICALLY GO TOWARDS THE PURCHASE OF FRESH PRODUCE, PROGRAM SUPPLIES AND EQUIPMENT; TRAVEL EXPENSES FOR TWO PROGRAM VEHICLES AND STAFF COSTS ASSOCIATED WITH THIS PROGRAM.					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
06/30/2011	MOBILE FARMER'S MARKET PROGRAM IS A FARMER'S MARKET ON WHEELS, DISTRIBUTING FRESH FRUITS AND VEGETABLES, ALONG WITH HEALTHY COOKING DEMONSTRATIONS AND NUTRITION EDUCATION, TARGETING LOW-INCOME FAMILIES, CHILDREN, AND SENIORS.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People ▼	Proposed	1304	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	1,010	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: LATHROP-HOME HOUSING REHABILITATION					
Description:	IDIS Project #: 1914 UOG Code: UOG Code				
FUNDING USED TO PROVIDE ASSISTANCE TO LOW-INCOME HOMEOWNERS TO REHABILITATE THEIR RESIDENCE. ASSISTANCE PROVIDED IN THE FORM OF A LOW INTEREST LOAN.					
Location:	Priority Need Category				
CITY WIDE	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
DH-2		HOUSING UNITS			
14B Rehab; Multi-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$29,354		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: MANTECA-MOFFAT BOULEVARD LAND ACQUISITION (STORM SURGE)				
Description:	IDIS Project #: 1915 UOG Code: UOG Code			
PHASE 1 OF A 2 PHASE STORM WATER INFRASTRUCTURE PROJECT - ACQUISITION OF REAL PROPERTY.				
Location: BENEFICIARIES TO BE LOCATED IN CT: 51.09 BG 4	Priority Need Category Select one: Other <input type="text"/>			
Expected Completion Date: 06/30/2011	Explanation: PHASE 1 IS THE ACQUISITION OF REAL PROPERTY ONLY. PHASE 2 , WHICH WILL BE DONE AT A LATER DATE, IS THE CONSTRUCTION OF A STORM WATER BASIN TO ADDRESS AREA FLOODING IN AN ELIGIBLE LOW INCOME AREA.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	01 People <input type="text"/>	Proposed 729	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1	PEOPLE			
01 Acquisition of Real Property 570.201(a) <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 227,527.18	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Project Name: MANTECA-HOME DELIVERED MEALS				
Description:	IDIS Project #: 1916 UOG Code: UOG Code			
FUNDING WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE PROCUREMENT OF MEALS, DELIVERY, AND OTHER ASSOCIATED EXPENSES. PROGRAM SPONSORED BY THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY.				
Location:	Priority Need Category			
CITY WIDE	Select one: Public Services ▼			
Explanation:				
Expected Completion Date: 06/30/2011	THE HOME DELIVERED MEALS PROGRAM PROVIDES FREE NUTRITIOUS MEALS, NUTRITION EDUCATION, AND NUTRITION RISK SCREENING TO INDIVIDUALS 60 YEARS OF AGE OR OVER WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼			
Project-level Accomplishments	01 People ▼	Proposed 7371	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
SL-1		PEOPLE		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: MANTECA-SECOND HARVEST FOOD BANK					
Description:	IDIS Project #: 1917 UOG Code: UOG Code				
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S SENIOR BROWN BAG PROGRAM; FOOD 4 THOUGHT PROGRAM; AND FOOD ASSISTANCE PROGRAM. ALL PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS OF THE CITY OF MANTECA..					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	15,600	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	7,428	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: MANTECA-BOYS & GIRLS CLUB REHABILITATION/HVAC & SKYLIGHTS					
Description:	IDIS Project #: 1918 UOG Code: UOG Code				
ADDITIONAL FUNDING NEEDED TO SUPPLEMENT FY2009-10 CDBG ALLOCATION TO UPGRADE AND RENOVATE THE EXISTING HVAC SYSTEM WITH A NEW, ENERGY-EFFICIENT SYSTEM. SOME UNITS WILL BE REPLACED AND SOME MODIFICATION TO THE EXISTING DUCTWORK.					
Location:	Priority Need Category				
545 W. ALAMEDA STREET, MANTECA, CA	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date: 06/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1				
	2				
	3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount:			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: MANTECA-DISABILITY RESOURCE AGENCY FOR INDEPENDENT LIVING (DRAIL)					
Description:	IDIS Project #: 1919 UOG Code: UOG Code				
FUNDING USED FOR ACCESSIBILITY IMPROVEMENTS TO OWNER OCCUPIED RESIDENT. IMPROVEMENT INCLUDE ENTRY/EXIT MODIFICATIONS SUCH AS RAMPS, THRESHOLD/NOSING RAMPS; GRAB BARS INSTALLATION; HANDRAILS, LIFTS AND BATHROOM MODIFICATIONS.					
Location:	Priority Need Category				
CITY WIDE	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 5	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
DH-1		HOUSING UNITS			
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 2,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: MANTECA-GIVE EVERY CHILD A CHANCE					
Description:	IDIS Project #: 1920 UOG Code: UOG Code				
FUNDING PROVIDED FOR THE PURCHASE OF EDUCATIONAL SUPPLIES, NUTRITIONAL SNACKS AND DRINKS FOR STUDENTS FROM LOW-INCOME HOUSEHOLDS PARTICIPATING IN THE AFTER-SCHOOL TUTORIAL PROGRAMS.					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
06/30/2011	THREE PROGRAMS ARE OFFERED: ONE-ON-ONE TUTORING, HOMEWORK ASSISTANCE, AND READING TO THE 2ND POWER.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People ▼	Proposed	1700	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
SL-1	PEOPLE				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,428	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:		MANTECA-SOUTH COUNTY CRISIS CENTER					
Description:		IDIS Project #: 1921		UOG Code:		UOG Code	
FUNDING WILL BE USED TO OFFSET COSTS ASSOCIATED WITH CERTIFYING PROGRAM FACILITATORS; PURCHASE CURRICULUM MATERIALS; SALARIES AND BENEFITS OF THE ADMINISTRATION; OFFICE SUPPLIES.							
Location:		Priority Need Category					
609 W. CENTER STREET, MANTECA, CA		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		SOUTH COUNTY CRISIS CENTER OFFERS CLASSES ON ANGER MANAGEMENT, PARENTING, DOMESTIC VIOLENCE, AND AS REQUESTED BY THE LOCAL FAMILY LAW JUDGES, DOMESTIC VIOLENCE-RETURNING HOME (REQUIREMENT TO LIFT RESTRAINING ORDERS).					
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	465		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,428		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: MANTECA-ADMINISTRATION				
Description:	IDIS Project #: 1922 UOG Code: UOG Code			
FUNDS BUDGETED FOR STAFF TIME SPENT IN ADMINISTERING AND MANAGING THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); PAYMENT FOR THE SINGLE AUDIT ON THE CDBG PROGRAM.				
Location: 1001 W. CENTER STREET, MANTECA, CA	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 06/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1 ▼				
	2 ▼			
	3 ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed 	Accompl. Type: ▼ Proposed 		
	Underway 	Underway 		
	Complete 	Complete 		
	Accompl. Type: ▼ Proposed 	Accompl. Type: ▼ Proposed 		
	Underway 	Underway 		
	Complete 	Complete 		
	Accompl. Type: ▼ Proposed 	Accompl. Type: ▼ Proposed 		
	Underway 	Underway 		
	Complete 	Complete 		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: MANTECA-HOPE MINISTRIES/RAYMUS HOUSE						
Description:	IDIS Project #: 1923 UOG Code: UOG Code					
FUNDING PROVIDED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE SHELTERS; SALARIES AND BENEFITS FOR THOSE WHO OPERATE THE HOPE FAMILY SHELTER AND RAYMUS HOUSE.						
Location: 528 W. YOSEMITE AVENUE, MANTECA, CA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 06/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	01 People ▼	Proposed 250		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
03T Operating Costs of Homeless/AIDS Patient: Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 7,428		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: MANTECA-FAIR HOUSING SERVICES					
Description:	IDIS Project #: 1896 UOG Code: UOG Code				
FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF MANTECA. SERVICES TO BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.					
Location:	Priority Need Category				
CITY WIDE	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	1200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:		MANTECA-PARKS & RECREATION YOUTH SCHOLARSHIPS							
Description:		IDIS Project #:	1924	UOG Code:	UOG Code				
FUNDS USED TO SUBSIDIZE THE FEE FOR RECREATIONAL PROGRAMS OFFERED THROUGH THE CITY OF MANTECA'S PARKS AND RECREATION DEPARTMENT TO LOW- AND MODERATE-INCOME FAMILIES.									
Location:		Priority Need Category							
CITY WIDE		Select one:		Public Services			▼		
Explanation:									
Expected Completion Date:		THE CURRENT SUBSIDY IS UP TO \$250/CHILD IN A FAMILY IN A YEAR, AND IS PROVIDED IN AN 80/20 MATCH (80% CITY AND 20% FAMILY). THE FUNDS CAN BE USED TOWARD ONE OR MORE PROGRAMS FOR THE YOUTH.							
06/30/2011									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1						▼	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2						▼	
		3						▼	
Project-level Accomplishments	01 People	▼	Proposed	137		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome				
SL-2		PEOPLE							
05D Youth Services 570.201(e)				▼	Matrix Codes			▼	
Matrix Codes				▼	Matrix Codes			▼	
Matrix Codes				▼	Matrix Codes			▼	
Program Year 1	CDBG	▼	Proposed Amt.	7,428		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: MANTECA-LINCOLN PARK PARKING LOT REHABILITATION					
Description:	IDIS Project #: 1925 UOG Code: UOG Code				
REHABILITATION OF THE EXISTING PARKING LOT TO EXPAND THE NUMBER OF PARKING STALLS BY 40, WHICH WILL INCLUDE TWO HANDICAP ACCESSIBLE STALLS; ADD ADA CURB RAMPS AND SIDEWALKS; IMPROVE STORM DRAINAGE SYSTEM TO ELIMINATE STANDING WATER ON PARKING LOT SURFACE.					
Location: ct: 51.09 BG: 4	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 06/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03G Parking Facilities 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 193,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name:	MANTECA-WOMEN'S CENTER OF SAN JOAQUIN COUNTY		
Description:	IDIS Project #: 1926	UOG Code:	UOG Code

FUNDS WILL OFFSET THE HOURLY WAGES FOR STAND-BY WORKERS AT THE TREE HOUSE, WHEN OCCUPIED, TO PROVIDE SERVICES AND A SAFE HAVEN TO BATTERED WOMEN AND CHILDREN WHO HAVE FLED A VIOLENT AND ABUSIVE ENVIRONMENT.

Location:	Priority Need Category	
TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE IN AN UNDISCLOSED LOCATION IN TRACY, CA	Select one:	Public Services ▼
Explanation:		

Expected Completion Date:	
06/30/2011	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3

Project-level Accomplishments	01 People ▼	Proposed	44	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1	PEOPLE	

05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	7,428	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	MANTECA-EMERGENCY FOOD BANK OF STOCKTON		
Description:	IDIS Project #:	1927	UOG Code: UOG Code

FUNDING FOR THE MOBILE FARMER'S MARKET WILL SPECIFICALLY GO TOWARDS THE PURCHASE OF FRESH PRODUCE, PROGRAM SUPPLIES AND EQUIPMENT; TRAVEL EXPENSES FOR TWO PROGRAM VEHICLES AND STAFF COSTS ASSOCIATED WITH THIS PROGRAM.

Location:	Priority Need Category	
CITY WIDE	Select one:	Priority Need Category ▼

Explanation:

Expected Completion Date:	MOBILE FARMER'S MARKET PROGRAM IS A FARMER'S MARKET ON WHEELS, DISTRIBUTING FRESH FRUITS AND VEGETABLES, ALONG WITH HEALTHY COOKING DEMONSTRATIONS AND NUTRITION EDUCATION, TARGETING LOW-INCOME FAMILIES, CHILDREN, AND SENIORS.
06/30/2011	

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Specific Objectives

Outcome Categories	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People ▼	Proposed	785	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1	PEOPLE	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	2,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name:		MANTECA-HOME DOWN PAYMENT ASSISTANCE PROGRAM					
Description:		IDIS Project #: 1928		UOG Code: UOG Code			
CONTINUATION OF THE CITY'S FIRST-TIME HOMEBUYER PROGRAM, WHEREBY HOME FUNDS ARE USED TO PROVIDE GAP FINANCING FOR ELIGIBLE HOMEBUYERS. THESE FUNDS ARE USED IN CONJUNCTION WITH THE REDEVELOPMENT AGENCY'S SIMILAR PROGRAM.							
Location:		Priority Need Category					
CITY WIDE		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1		Increase the availability of affordable owner housing		▼	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
DH-2		HOUSING UNITS					
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	136,386		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: RIPON-HANDICAP RAMP CONSTRUCTION-RIPONA PHASE 2					
Description:	IDIS Project #: 1929 UOG Code: UOG Code				
DESIGN AND CONSTRUCTION. CITY STAFF WILL PREPARE THE PROJECT DESIGN AND CONTRACT OUT FOR THE CONSTRUCTION.					
Location:	Priority Need Category				
RIPONA DISTRICT, RIPON, CA	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
06/30/2011	ELIGIBILITY OF PROJECT DETERMINED BY USING 2000 U.S. CENSUS DISABILITY POPULATION FOR RIPON. RIPON POPULATION IS \$10,146; DISABILITY POPULATION IS 1,471 OR 14.5%				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	4	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
SL-1	PUBLIC FACILITIES				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	67,905	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: RIPON-FAIR HOUSING SERVICES						
Description:	IDIS Project #: 1897 UOG Code: UOG Code					
FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF RIPON. SERVICES TO BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.						
Location:	Priority Need Category					
CITY WIDE	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 800		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: RIPON-SECOND HARVEST FOOD BANK						
Description:	IDIS Project #: 1930 UOG Code: UOG Code					
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S SENIOR BROWN BAG PROGRAM; FOOD 4 THOUGHT PROGRAM; AND FOOD ASSISTANCE PROGRAM. ALL PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS OF THE CITY OF RIPON.						
Location:	Priority Need Category					
CITY WIDE	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 1500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 3,839		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		RIPON-BETHANY HOMES SOCIETY SENIOR MEAL PROGRAM					
Description:		IDIS Project #: 1931		UOG Code: UOG Code			
EXPANSION OF SERVICES AND ACTIVITIES ALREADY PROVIDED TO THE SENIORS OF THE RIPON COMMUNITY THROUGH THE RIPON SENIOR CENTER AND BETHANY HOME.							
Location:		Priority Need Category					
433 S. WILMA AVENUE, RIPON, CA		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
06/30/2011		THE HOME DELIVERED MEALS PROGRAM PROVIDES FREE NUTRITIOUS MEALS, NUTRITION EDUCATION, AND NUTRITION RISK SCREENING TO INDIVIDUALS 60 YEARS OF AGE OR OVER WHO ARE HOMEBOUND BY REASON OF ILLNESS OR DISABILITY, OR WHO ARE OTHERWISE ISOLATED. CONGREGATE MEALS SERVED AT					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	▼				
Outcome Categories		2	▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	68		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	3,839		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount:				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: RIPON-SOUTH COUNTY CRISIS CENTER					
Description:	IDIS Project #: 1932 UOG Code: UOG Code				
HEALTHIER CHOICES FOR SUCCESSFUL FAMILIES PROGRAM. COURSES OFFERED IN ANGER MANAGEMENT FOR TEEN BOYS AND GIRLS. GANG AWARENESS AND SUBSTANCE ABUSE CLASSES HAVE BEEN ADDED TO THE VARIOUS PROGRAMS OFFERED. THERE ARE PARENTING CLASSES AND DOMESTIC VIOLENCE CLASSES HELD BY CERTIFIED FACILITATORS.					
Location:	Priority Need Category				
609 W. CENTER STREET, MANTECA, CA	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	FUNDING IS BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE EXPANSION OF PROGRAMS OFFERED.				
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	88	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: RIPON-ADMINISTRATION						
Description:	IDIS Project #: 1933 UOG Code: UOG Code					
FUNDS BUDGETED FOR STAFF TIME SPENT IN ADMINISTERING AND MANAGING THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); PAYMENT FOR THE SINGLE AUDIT ON THE CDBG PROGRAM.						
Location:	Priority Need Category					
259 N. WILMA AVENUE, RIPON, CA	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A				
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	5,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		RIPON-SENIOR CENTER FITNESS PROGRAM					
Description:		IDIS Project #:	1934	UOG Code:	UOG Code		
"YOUNG AT HEART" PROGRAM IS A STRENGTH TRAINING EXERCISE PROGRAM DEVELOPED SPECIFICALLY FOR SENIORS.							
Location:		Priority Need Category					
433 S. WILMA AVENUE, RIPON, CA		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		CLASSES HELD AT THE SENIOR CENTER. CLASSES ARE I HOUR AND MEET TWICE A WEEK.					
(mm/dd/yyyy)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1					▼
		2					▼
		3					▼
Project-level Accomplishments	01 People ▼	Proposed	34		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: RIPON-HOME HOUSING REHABILITATION					
Description:	IDIS Project #: 1935 UOG Code: UOG Code:				
OWNER-OCCUPIED, SINGLE FAMILY RESIDENCE REHABILITATION PROGRAM. LOW INTEREST LANS PROVIDED TO LOW-INCOME HOMEOWNERS IN REHABILITATING THEIR HOMES TO HOUSING CODE STANDARDS AS WELL AS HOUSING QUALITY STANDARDS.					
Location:	Priority Need Category				
CITY WIDE	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:	
Select one:	Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
DH-2	HOUSING UNITS				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt. 29,195	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: SJC-WOODBRIDGE STREET IMPROVEMENTS-DESIGN PHASE 3				
Description:	IDIS Project #: 1889 UOG Code: UOG Code			
PHASE 1 OF 3. ENGINEERING DESIGN PHASE FOR IMPROVEMENTS ALONG VARIOUS STREETS IN ELIGIBLE AREAS OF WOODBRIDGE. IMPROVEMENTS INCLUDE RECONSTRUCTION AND LOWERING OF EXISTING UTILITIES AND ROADWAYS, ELIMINATION OF ROADSIDE DITCHES, RELOCATION OF UTILITIES AND CONSTRUCTION OF CURB, GUTTER, AND SIDEWALKS.				
Location: CT: 41.03, BG: 2	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>			
Expected Completion Date: 06/30/2011	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
03K Street Improvements 570.201(c)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG <input type="text"/> Proposed Amt.	275,000	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount		<input type="text"/> Actual Amount	
	Fund Source: <input type="text"/> Proposed Amt.		Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount		<input type="text"/> Actual Amount	
	Accompl. Type: <input type="text"/> Proposed Units		Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units		<input type="text"/> Actual Units	
	Accompl. Type: <input type="text"/> Proposed Units		Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units		<input type="text"/> Actual Units	

Project Name: SJC-STORM DRAINAGE IMPROVEMENTS - GIANONE PARK AREA					
Description:	IDIS Project #: 1890 UOG Code: UOG Code				
THE PROJECT WILL CONSTRUCT AND/OR REPAIR A LARGE PORTION OF RESIDENTIAL DRIVEWAY CROSS-DRAINS AND ROADSIDE DITCHES.					
Location:	Priority Need Category				
CT: 17.00, BG: 1-3	Select one: <input type="text" value="Infrastructure"/>				
Expected Completion Date:	Explanation:				
06/30/2011	PAVEMENT AND RIGHT-OF-WAY IN THESE AREAS ARE NARROW (20' PAVEMENT & 40' RIGHT-OF-WAY). OVER THE YEARS, ROAD SIDE DITCHES HAVE BEEN ILLEGALLY FILLED WITH DEBRIS FOR PARKING AND ACCESS. SHALLOW LATERALS AND DRIVEWAY PIPES HAVE BEEN CRUSHED, RESULTING IN GAPS, BOTTLE NECKS AND BLOCKAGES IN THE DRAINAGE SYSTEM.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03I Flood Drain Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	80,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: SJC-EASTSIDE/KENNEDY SUMMER AQUATICS & BASKETBALL PROGRAMS						
Description:	IDIS Project #: 1891 UOG Code: UOG Code					
THE SUMMER AQUATICS PROGRAM PROVIDES FOR RECREATIONAL AND INSTRUCTIONAL SWIMMING AVAILABLE TO LOW-INCOME YOUTH AND ADULTS. THE PROGRAM WILL BE OFFERED AT TWO POOL SITES; KENNEDY COMMUNITY CENTER AND FRANKLIN HIGH SCHOOL. THE EVENING BASKETBALL PROGRAM IS OFFERED AT FRANKLIN HIGH SCHOOL TO LOW-INCOME YOUTH, WHO ARE PAIRED WITH SJC DEPUTY SHERIFFS AS MENTORS IN A RECREATIONAL SETTING.						
Location:	Priority Need Category					
CT:27.01, BG: 1-4; CT:27.02, BG: 1-2	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 8525		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SJC-FAIR HOUSING SERVICES					
Description:	IDIS Project #: 1892 UOG Code: UOG Code				
SAN JOAQUIN FAIR HOUSING, INC. PROVIDES FAIR HOUSING SERVICES IN THE UNINCORPORATED AREAS OF SAN JOAQUIN COUNTY. FAIR HOUSING INFORMATION ON THE TYPES OF SERVICES AVAILABLE ARE DISTRIBUTED TO TENANTS, LANDLORDS, AND GENERAL PUBLIC.					
Location:	Priority Need Category				
UNINCORPORATED AREAS OF THE COUNTY.	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve access to affordable rental housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	600	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	33,577	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: SJC-COLD WEATHER EMERGENCY SHELTER					
Description:	IDIS Project #: 1893 UOG Code: UOG Code				
CONTINUATION OF A COLD WEATHER EMERGENCY SHELTER PROGRAM DURING THE MONTHS DECEMBER THROUGH FEBRUARY AT THE ARTESI II MIGRANT FARM WORKERS CAMP					
Location:	Priority Need Category				
ARTESI II MIGRANT FARM WORKER CAMP, FRENCH CAMP	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
06/30/2011	THE SHELTER IS CONTRACTED THROUGH THE SAN JOAQUIN HOUSING AUTHORITY AND SERVICES ARE PROVIDED BY STAFF FROM THE STOCKTON SHELTER FOR THE HOMELESS.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 231	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: SJC-COLD WEATHER EMERGENCY SHELTER				
Description:	IDIS Project #: 1893 UOG Code: UOG Code			
CONTINUATION OF A COLD WEATHER EMERGENCY SHELTER PROGRAM DURING THE MONTHS DECEMBER THROUGH FEBRUARY AT THE ARTESI II MIGRANT FARM WORKERS CAMP				
Location:	Priority Need Category			
ARTESI II MIGRANT FARM WORKER CAMP, FRENCH CAMP	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
06/30/2011	THE SHELTER IS CONTRACTED THROUGH THE SAN JOAQUIN HOUSING AUTHORITY AND SERVICES ARE PROVIDED BY STAFF FROM THE STOCKTON SHELTER FOR THE HOMELESS.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 231	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1	PEOPLE			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: SJC-EMERGENCY FOOD BANK OF STOCKTON					
Description:	IDIS Project #: 1936 UOG Code: UOG Code				
CONSTRUCTION OF A COMMUNITY NUTRITION EDUCATION CENTER. OTHER FUNDING SOURCES SECURED TO COMPLETE THE PROJECT.					
Location:	Priority Need Category				
7 W. SCOTTS AVENUE, STOCKTON, CA	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	PHASE 3 OF THE FOOD BANK EXPANSION PROJECT.				
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: SJC-STOCKTON SHELTER FOR THE HOMELESS NEW STORAGE FACILITY	
Description:	IDIS Project #: 1937 UOG Code: UOG Code
CONSTRUCTION OF A 1800-2000 SQUARE FOOT STORAGE BUILDING.	
Location:	Priority Need Category
411 S. HUNTER STREET, STOCKTON CA	Select one: Public Facilities
Expected Completion Date:	Explanation:
06/30/2011	PRIOR STORAGE FACILITY WAS CONVERTED INTO THREE FAMILY ROOMS AND A DORM ROOM FOR SINGLE WOMEN TO INCREASE THE CAPACITY TO SHELTER MORE FAMILIES.
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
11 Public Facilities	Proposed 1
	Underway
	Complete
Accompl. Type:	Accompl. Type:
	Proposed
	Underway
	Complete
Accompl. Type:	Accompl. Type:
	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
SL-1	PUBLIC FACILITIES
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 25,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name: SJC-GOSPEL CENTER RESCUE MISSION SHELTER					
Description:	IDIS Project #: 1938 UOG Code: UOG Code				
CONVERT THE SHELTER'S VACANT GLEASON HOUSE INTO A MEDICAL CLINIC.					
Location:	Priority Need Category				
423 S. SAN JOAQUIN STREET, STOCKTON, CA	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
06/30/2011	GOSPEL CENTER LEASING THE BUILDING TO COMMUNITY MEDICAL/CARE LINK, WHO WILL BE PROVIDING THE MEDICAL SERVICES, FOR 30 YEARS AT \$1/YEAR. COMMUNITY MEDICAL CENTER WILL BE CONTRIBUTING \$357,073 TOWARDS THE CONVERSION OF THE BUILDING.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼				
Outcome Categories	2 ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PUBLIC FACILITIES			
03C Homeless Facilities (not operating costs) 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 51,004	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: SJC-TRACY INTERFAITH MINISTRIES FOOD CLOSET				
Description:	IDIS Project #: 1939 UOG Code: UOG Code			
EXPANSION OF THE FOOD CLOSET'S GROCERY DISTRIBUTION PROGRAM TO INCLUDE PURCHASED NUTRITIONAL FOOD ITEMS.				
Location:	Priority Need Category			
311 W. GRANTLINE ROAD, TRACY, CA	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
06/30/2011	ONE-TIME FUNDING DUE TO THE NATURE OF THE ECONOMY.			
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 14,199	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
SL-1	PEOPLE			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:		SJC-HUNGER TASK FORCE /FARM TO FAMILY PROGRAM								
Description:		IDIS Project #:	1940	UOG Code:	UOG Code					
WORKING WITH THE CALIFORNIA ASSOCIATION OF FOOD BANK'S (CAFB) FARM TO FAMILY PROGRAM, PRODUCE THAT IS AVAILABLE THROUGH A COLLABORATIVE EFFORT, WILL BE SHIPPED ON A WEEKLY BASIS. TRUCKLOAD WILL BE SHARED IN ORDER TO PURCHASE PRODUCE FOR PENNIES ON THE POUND.										
Location:		Priority Need Category								
COUNTY WIDE		Select one:		Public Services			▼			
Explanation:										
Expected Completion Date:		06/30/2011								
Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1					▼			
		2					▼			
		3					▼			
Project-level Accomplishments	01 People	▼	Proposed	25775		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome				
SL-1			PEOPLE							
05 Public Services (General) 570.201(e)				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Program Year 1	CDBG	▼	Proposed Amt.	65,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: SJC-EMERGENCY FOOD BANK'S MOBILE FARMER'S MARKET							
Description:	IDIS Project #: 1941 UOG Code: UOG Code						
DISTRIBUTION OF FRESH FRUITS AND VEGETABLE; HEALTHY COOKING DEMONSTRATIONS; NUTRITION EDUCATIONAL WORKSHOPS.							
Location:	Priority Need Category						
SERVICES OFFERED THROUGHOUT THE UNINCORPORATED AREAS OF THE COUNTY.	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 06/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3						
Project-level Accomplishments	01 People ▼	Proposed	1908		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
SL-1		PEOPLE					
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-CDBG HOUSING REHABILITATION PROGRAM															
Description:	IDIS Project #: 1942 UOG Code: UOG Code														
MULTI-FACETED OWNER-OCCUPIED HOUSING REHABILITATION PROGRAM.															
Location:	Priority Need Category														
SERVICES AVAILABLE IN THE UNINCORPORATED AREAS OF THE COUNTY.	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">EXPANSION OF A 25-YEAR COUNTY PROGRAM THAT WILL ALLOW GRANTS TO HOMEOWNERS WITH INCOMES LESS THAN OR EQUAL TO 50% OF THE AVERAGE MEDIAN INCOME (AMI) FOR CRITICAL REPAIRS, NOT TO EXCEED \$15,000.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		EXPANSION OF A 25-YEAR COUNTY PROGRAM THAT WILL ALLOW GRANTS TO HOMEOWNERS WITH INCOMES LESS THAN OR EQUAL TO 50% OF THE AVERAGE MEDIAN INCOME (AMI) FOR CRITICAL REPAIRS, NOT TO EXCEED \$15,000.		Specific Objectives		1	Improve the quality of owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
EXPANSION OF A 25-YEAR COUNTY PROGRAM THAT WILL ALLOW GRANTS TO HOMEOWNERS WITH INCOMES LESS THAN OR EQUAL TO 50% OF THE AVERAGE MEDIAN INCOME (AMI) FOR CRITICAL REPAIRS, NOT TO EXCEED \$15,000.															
Specific Objectives															
1	Improve the quality of owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	EXPANSION OF A 25-YEAR COUNTY PROGRAM THAT WILL ALLOW GRANTS TO HOMEOWNERS WITH INCOMES LESS THAN OR EQUAL TO 50% OF THE AVERAGE MEDIAN INCOME (AMI) FOR CRITICAL REPAIRS, NOT TO EXCEED \$15,000.														
06/30/2011															
Objective Category	Specific Objectives														
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility	1														
<input checked="" type="checkbox"/> Affordability	2														
<input type="checkbox"/> Sustainability	3														
Project-level Accomplishments	10 Housing Units ▼	Proposed 20	Accompl. Type: ▼	Proposed											
		Underway		Underway											
		Complete		Complete											
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed											
		Underway		Underway											
		Complete		Complete											
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed											
		Underway		Underway											
		Complete		Complete											
Proposed Outcome		Performance Measure		Actual Outcome											
DH-2		HOUSING UNITS													
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Matrix Codes ▼			Matrix Codes ▼												
Program Year 1	CDBG ▼	Proposed Amt. \$803,088	Fund Source: ▼	Proposed Amt.											
		Actual Amount		Actual Amount											
	Fund Source: ▼	Proposed Amt.		Proposed Amt.											
		Actual Amount		Actual Amount											
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Project Name: SJC-DRAIL/HOME ACCESSIBILITY PROGRAM				
Description:	IDIS Project #: 1943 UOG Code: UOG Code			
FUNDING USED FOR ACCESSIBILITY IMPROVEMENTS TO OWNER OCCUPIED RESIDENT. IMPROVEMENT INCLUDE ENTRY/EXIT MODIFICATIONS SUCH AS RAMPS, THRESHOLD/NOSING RAMPS; GRAB BARS INSTALLATION; HANDRAILS, LIFTS AND BATHROOM MODIFICATIONS.				
Location:	Priority Need Category			
SERVICES AVAILABLE IN THE UNINCORPORATED AREAS OF THE COUNTY	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	
Select one:	Owner Occupied Housing ▼			
Expected Completion Date:	Explanation:			
06/30/2011				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
	Specific Objectives			
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼			
	3 ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
DH-1	HOUSING UNITS			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:	SJC-MOSSWOOD STORM DRAINAGE MASTER PLAN		
Description:	IDIS Project #: 1944	UOG Code:	UOG Code
MASTER PLAN TO ADDRESS A COMPREHENSIVE DRAINAGE SYSTEM TO ADDRESS LOCALIZED FLOODING.			

Location:	Priority Need Category		
Mosswood area bounded by El Dorado Ave to the east, Horton Ave to the north, and Walker Slough to the west and south in Southwest Stockton area.	Select one:	<input type="text" value="Planning/Administration"/>	
	Explanation:		

Expected Completion Date:	06/30/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1		
	2		
	3		

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	

20 Planning 570.205	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

Program Year 1	CDBG	<input type="text"/>	Proposed Amt.	80,000	Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	<input type="text"/>	Proposed Amt.		Fund Source:	<input type="text"/>	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	<input type="text"/>	Proposed Units		Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	<input type="text"/>	Proposed Units		Accompl. Type:	<input type="text"/>	Proposed Units	
			Actual Units				Actual Units	

Project Name: SJC-FACILITY PROJECT DEVELOPMENT						
Description:	IDIS Project #: 1945 UOG Code: UOG Code					
DEVELOP, IMPLEMENT, MONITOR, AND MANAGE THE PUBLIC WORKS PROJECTS FUNDED WITH CDBG FUNDS.						
Location:	Priority Need Category					
COUNTY WIDE	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A				
20 Planning 570.205 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SJC-CDBG ADMINISTRATION/NEIGHBORHOOD PRESERVATION							
Description:	IDIS Project #: 1946 UOG Code: UOG Code						
ADMINISTRATION, MANAGEMENT, AND CAPACITY BUILDING OF THE COUNTY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.							
Location:	Priority Need Category						
1810 E. HAZELTON AVENUE, STOCKTON, CA	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2						
	3						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-URBAN COUNTY ADMINISTRATION						
Description:	IDIS Project #: 1947 UOG Code: UOG Code					
ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.						
Location:	Priority Need Category					
COUNTY WIDE	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A				
21A General Program Administration 570.206 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	181,778	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		SJC-SALVATION ARMY HOPE HARBOR FAMILY SERVICE CENTER							
Description:		IDIS Project #:	1967	UOG Code:	UOG Code				
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.									
Location:		Priority Need Category							
622 N. SACRAMENTO STREET, LODI, CA		Select one:		Homeless/HIV/AIDS			▼		
Explanation:									
Expected Completion Date:		06/30/2011							
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories		1	End chronic homelessness				▼		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					▼		
		3					▼		
Project-level Accomplishments	01 People	▼	Proposed	585		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome			Performance Measure			Actual Outcome			
SL-1			PEOPLE						
03T Operating Costs of Homeless/AIDS Patients Programs				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Program Year 1	ESG	▼	Proposed Amt.	19,600		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: SJC-FAMILY & YOUTH SERVICES							
Description:	IDIS Project #: 1968 UOG Code: UOG Code						
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY AND YOUTH SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.							
Location:	Priority Need Category						
729 N. CALIFORNIA STREET, STOCKTON, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2						
	3						
Project-level Accomplishments	01 People ▼	Proposed	240		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
SL-1		PEOPLE					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	3,920		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-HAVEN OF PEACE						
Description:	IDIS Project #: 1969 UOG Code: UOG Code					
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE WOMEN'S SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.						
Location:	Priority Need Category					
7070 S. HARLAN ROAD, FRENCH CAMP, CA	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date: 06/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed 479		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. 3,920		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SJC-HOPE MINISTRIES, INC.							
Description:	IDIS Project #: 1970 UOG Code: UOG Code						
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTERS. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.							
Location:	Priority Need Category						
528 W. YOSEMITE AVENUE, MANTECA, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1						
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability	2						
<input type="checkbox"/> Sustainability							
	3						
Project-level Accomplishments	01 People ▼	Proposed	344		Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type: ▼	Proposed			Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type: ▼	Proposed			Accmpl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
SL-1		PEOPLE					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	7,840		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-GOSPEL CENTER RESCUE MISSION						
Description:	IDIS Project #: 1971 UOG Code: UOG Code					
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.						
Location:	Priority Need Category					
445 S. SAN JOAQUIN STREET, STOCKTON CA	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:						
06/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People ▼	Proposed 276		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt.	9,408	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: SJC-LODI HOUSE					
Description:	IDIS Project #: 1972 UOG Code: UOG Code				
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.					
Location:	Priority Need Category				
801 S. WASHINGTON STREET, LODI, CA	Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility					
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People ▼	Proposed	122	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	ESG ▼	Proposed Amt.	7,840	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: SJC-MCHENRY HOUSE FAMILY SHELTER				
Description:	IDIS Project #: 1973 UOG Code: SJC-10-24			
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.				
Location:	Priority Need Category			
757 A STREET, TRACY, CA	Select one: Homeless/HIV/AIDS ▼			
Explanation:				
Expected Completion Date:				
06/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 335	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure		Actual Outcome
SL-1		PEOPLE		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. 3,920	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Grantee Name:

Project Name: SJC-WOMEN'S CENTER													
Description:	IDIS Project #: 1974 UOG Code: UOG Code												
FUNDING WILL BE USED TO PROVIDE ESSENTIAL SERVICES TO CLIENTELE OF THE DAWN HOUSE WOMEN'S SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.													
Location:	Priority Need Category												
ADDRESSED SUPPRESSED	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:									
Select one:	Homeless/HIV/AIDS ▼												
Explanation:													
Expected Completion Date:													
06/30/2011													
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity						
Objective Category													
<input type="radio"/> Decent Housing													
<input checked="" type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
	Specific Objectives												
<table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> <td></td> </tr> </table>	Outcome Categories	1	▼	<input checked="" type="checkbox"/> Availability/Accessibility	2	▼	<input type="checkbox"/> Affordability	3	▼	<input type="checkbox"/> Sustainability			
Outcome Categories	1	▼											
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼											
<input type="checkbox"/> Affordability	3	▼											
<input type="checkbox"/> Sustainability													
Project-level Accomplishments	01 People ▼	Proposed	450		Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
Proposed Outcome		Performance Measure		Actual Outcome									
SL-1		PEOPLE											
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼									
Program Year 1	ESG ▼	Proposed Amt.	3,920		Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							

Project Name: SJC-ST. MARY'S INTERFAITH COMMUNITY SERVICES					
Description:	IDIS Project #: 1975 UOG Code: UOG Code				
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS, INCLUDING UTILITIES AND INSURANCE, TO PROVIDE ESSENTIAL SERVICES TO THE HOMELESS AND WORKING POOR RESIDENTS IN SAN JOAQUIN COUNTY. SERVICES INCLUDE: NUTRITIOUS HOT MEALS; MEDICAL CLINIC AND A DENTAL CLINIC; BOTH SERVING THE UNINSURED; CLOTHING AND PERSONAL HYGIENE DEPARTMENTS FOR MEN, WOMEN AND A PRESCHOOL FOR HOMELESS CHILDREN, AGES 3-5. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.					
Location:	Priority Need Category				
545 W. SONORA STREET, STOCKTON, CA	Select one: Homeless/HIV/AIDS ▼				
Explanation:					
Expected Completion Date: 06/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	01 People ▼	Proposed	482,523	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	28,224	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

SAN JOAQUIN COUNTY

Project Name: SJC-STOCKTON SHELTER FOR THE HOMELESS							
Description:	IDIS Project #: 1976 UOG Code: UOG Code						
PROVIDE FUNDING TO OFFSET NON-STAFF OPERATIONAL COSTS INCLUDING UTILITIES AND INSURANCE, RELATED TO THE OPERATION OF THE FAMILY SHELTER. FUNDING WILL BE MATCHED BY NON-FEDERAL SOURCES.							
Location:	Priority Need Category						
411 S. HUNTER STREET, STOCKTON, CA	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1						
<input checked="" type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	3100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
SL-1		PEOPLE					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	34,501		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-HOME HOUSING REHABILITATION PROGRAM					
Description:	IDIS Project #: 1948 UOG Code: UOG Code				
OWNER-OCCUPIED, SINGLE FAMILY RESIDENCE REHABILITATION PROGRAM. LOW INTEREST LANS PROVIDED TO LOW-INCOME HOMEOWNERS IN REHABILITATING THEIR HOMES TO HOUSING CODE STANDARDS AS WELL AS HOUSING QUALITY STANDARDS.					
Location:	Priority Need Category				
COUNTY WIDE	Select one: <input type="text" value="Owner Occupied Housing"/>				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
DH-2		HOUSING UNITS			
14A Rehab; Single-Unit Residential 570.202				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	HOME	Proposed Amt.	501,167	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: SJC-HOME DOWN PAYMENT ASSISTANCE					
Description:	IDIS Project #: 1949 UOG Code: SJ				
FUNDING USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.					
Location:	Priority Need Category				
COUNTY WIDE	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	38	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
DH-2		HOUSING UNITS			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	HOME ▼	Proposed Amt.	120,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:		SJC-HOME URBAN COUNTY ADMINISTRATION					
Description:		IDIS Project #: 1950		UOG Code:		UOG Code	
HOME SET-ASIDE FOR THE ADMINISTRATION AND MANAGEMENT OF THE URBAN COUNTY'S HOME PROGRAM FUNDS.							
Location:		Priority Need Category					
COUNTY WIDE		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1					▼
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					▼
		3					▼
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	131,373		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: SJC-HUD CHDO SET-ASIDE					
Description:	IDIS Project #: 1951 UOG Code: UOG Code				
DOWN PAYMENT ASSISTANCE PROGRAM. FUNDS MADE AVAILABLE AS DOWN PAYMENT ASSISTANCE FOR LOW-INCOME FIRST-TIME HOMEBUYERS PURCHASING A HOME IN THE TIERRA DEL SOL SUBDIVISION IN STOCKTON, CA.					
Location:	Priority Need Category				
FARMINGTON ROAD, STOCKTON, CA	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed 22	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
DH-2		HOUSING UNITS			
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. 197,059	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name:		TRACY-TRACY INTERFAITH FOOD CLOSET								
Description:		IDIS Project #:	1952	UOG Code:	UOG Code					
EXPANSION TO AN EXISTING PROGRAM THAT PROVIDES FOOD, CLOTHING AND OTHER FORMS OF ASSISTANCE ON AN EMERGENCY BASIS TO THE UNDERSERVED IN TRACY. FUNDS WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THIS PROGRAM										
Location:		Priority Need Category								
311 W. GRANTLINE ROAD, TRACY, CA		Select one:		Public Services			▼			
Explanation:										
Expected Completion Date:		06/30/2011								
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1					▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					▼			
		3					▼			
Project-level Accomplishments	01 People	▼	Proposed	56798		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome				
SL-1			PEOPLE							
05 Public Services (General) 570.201(e)				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Program Year 1	CDBG	▼	Proposed Amt.	6,965.21		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		TRACY-HOME DELIVERED MEALS					
Description:		IDIS Project #: 1953		UOG Code:		UOG Code	
FUNDING WILL BE USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE PROCUREMENT OF MEALS, DELIVERY, AND OTHER ASSOCIATED EXPENSES. PROGRAM SPONSORED BY THE SAN JOAQUIN COUNTY HUMAN SERVICES AGENCY.							
Location:		Priority Need Category					
CITY WIDE		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	6810		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,035.57		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		TRACY-SECOND HARVEST FOOD BANK							
Description:		IDIS Project #:	1954	UOG Code:	UOG Code				
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE FOOD BANK'S SENIOR BROWN BAG PROGRAM; FOOD 4 THOUGHT PROGRAM; AND FOOD ASSISTANCE PROGRAM. ALL PROGRAMS AVAILABLE TO LOW-INCOME RESIDENTS OF THE CITY OF TRACY.									
Location:		Priority Need Category							
CITY WIDE		Select one:		Public Services			▼		
Explanation:									
Expected Completion Date:		06/30/2011							
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		Specific Objectives							
Outcome Categories		1						▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2						▼	
		3						▼	
Project-level Accomplishments	01 People	▼	Proposed	1200		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome			Performance Measure			Actual Outcome			
SL-1			PEOPLE						
05 Public Services (General) 570.201(e)				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Program Year 1	CDBG	▼	Proposed Amt.	6,736.55		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		TRACY-FAIR HOUSING SERVICES					
Description:		IDIS Project #:	1898	UOG Code:	UOG Code		
FUNDS USED TO PROVIDE FAIR HOUSING INFORMATION AND TENANT/LANDLORD MEDIATION SERVICES TO RESIDENTS OF THE CITY OF TRACY. SERVICES TO BE PROVIDED BY SAN JOAQUIN FAIR HOUSING, INC.							
Location:		Priority Need Category					
CITY WIDE		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	1800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		TRACY-MCHENRY HOUSE FAMILY SHELTER					
Description:		IDIS Project #: 1955		UOG Code:		UOG Code	
FUNDING USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE SERVICES PROVIDED AT THE SHELTER, TO INCLUDE SALARIES AND BENEFITS; AND COSTS ASSOCIATED WITH THE CRISIS INTERVENTION PROGRAM.							
Location:		Priority Need Category					
757 A STREET, TRACY, CA		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,316.99		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		TRACY-EMERGENCY FOOD BANK OF STOCKTON-NUTRITION ON THE MOVE								
Description:		IDIS Project #:	1956	UOG Code:	UOG Code					
NUTRITION ON THE MOVE PROGRAM IS AN EDUCATIONAL PROGRAM THAT OFFERS WORKSHOPS FOCUSED ON GOOD NUTRITION AND HEALTHY EATING. PROGRAM TARGETS LOW-INCOME FAMILIES, CHILDREN, AND SENIORS.										
Location:		Priority Need Category								
CITY WIDE		Select one:		Public Services			▼			
Explanation:										
Expected Completion Date:		06/30/2011								
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1						▼		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2						▼		
		3						▼		
Project-level Accomplishments	01 People	▼	Proposed	722		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome				
SL-1			PEOPLE							
05 Public Services (General) 570.201(e)					▼			Matrix Codes		▼
Matrix Codes					▼			Matrix Codes		▼
Matrix Codes					▼			Matrix Codes		▼
Program Year 1	CDBG	▼	Proposed Amt.	2,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		TRACY-WOMEN'S CENTER					
Description:		IDIS Project #:	1957	UOG Code:	UOG Code		
FUNDS WILL OFFSET THE HOURLY WAGES FOR STAND-BY WORKERS AT THE TREE HOUSE, WHEN OCCUPIED, TO PROVIDE SERVICES AND A SAFE HAVEN TO BATTERED WOMEN AND CHILDREN WHO HAVE FLED A VIOLENT AND ABUSIVE ENVIRONMENT.							
Location:		Priority Need Category					
TRACY REFUGE FOR EDUCATION AND EMPOWERMENT (TREE) HOUSE IN AN UNDISCLOSED LOCATION IN TRACY, CA		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PEOPLE					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	7,035.57		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: TRACY-BOYS & GIRLS CLUB OUTREACH PROGRAM						
Description:	IDIS Project #: 1958 UOG Code: UOG Code					
FUNDS USED TO EXPAND SERVICES BY INCLUDING A COMPREHENSIVE HEALTH PROGRAM AND AN ACADEMIC PROJECT LEARN PROGRAM. FUNDS USED TO OFFSET STAFF COSTS ASSOCIATED WITH THESE PROGRAMS.						
Location: 333 CIVIC CENTER DRIVE, TRACY, CA	Priority Need Category					
Select one:	Public Services ▼					
Explanation:						
Expected Completion Date: 06/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> ▼					
	2 <input type="text"/> ▼					
	3 <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed 410		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
SL-1		PEOPLE				
05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 5,857.11		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		TRACY-DOWNTOWN ADA SIDEWALK IMPROVEMENTS							
Description:		IDIS Project #:	1959	UOG Code:	UOG Code				
A CONTINUATION OF THE CITY'S ADA PROGRAM TO REHABILITATE THE SIDEWALKS IN THE DOWNTOWN AREA TO BECOME COMPLIANT WITH ADA STANDARDS. WORK INCLUDES THE INSTALLATION OF CURB-CUTS, RAMPS, AND SIDEWALKS.									
Location:		Priority Need Category							
BETWEEN 11TH STREET TO THE NORTH, 6TH STREET TO THE SOUTH, EAST STREET TO THE EAST, AND TRACY BLVD. TO THE WEST.		Select one:		Priority Need Category			▼		
Expected Completion Date:		Explanation:							
06/30/2011									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1						▼	
		2						▼	
		3						▼	
Project-level Accomplishments	11 Public Facilities	▼	Proposed	8		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome			Performance Measure			Actual Outcome			
SL-1			PUBLIC FACILITIES						
03L Sidewalks 570.201(c)				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Program Year 1	CDBG	▼	Proposed Amt.	261017.99		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		TRACY-TRACY CAREGIVERS								
Description:		IDIS Project #:	1960	UOG Code:	UOG Code					
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH A PROGRAM THAT ASSISTS SENIORS AND THE DISABLED RESIDENTS OF TRACY. SERVICES INCLUDE VISITS, SHOPPING, RUNNING ERRANDS, LIGHT HOUSEKEEPING, YARD WORK, AND TRANSPORTATION.										
Location:		Priority Need Category								
35 E. 10TH STREET, SUITE D-1, TRACY, CA		Select one:		Priority Need Category			▼			
Explanation:										
Expected Completion Date:										
06/30/2011										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Specific Objectives										
Outcome Categories		1						▼		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2						▼		
		3						▼		
Project-level Accomplishments	01 People	▼	Proposed	87		Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed		
			Underway					Underway		
			Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome				
SL-1			PEOPLE							
05 Public Services (General) 570.201(e)				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Matrix Codes				▼				Matrix Codes		▼
Program Year 1	CDBG	▼	Proposed Amt.	6,208.89		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: TRACY-VBR FOSTER FAMILY AGENCY					
Description:	IDIS Project #: 1961 UOG Code: UOG Code				
FUNDS USED TO OFFSET OPERATIONAL COSTS ASSOCIATED WITH THE COUNSELING PROGRAM FOR FOSTER CARE CHILDREN PLACED BY CHILD PROTECTIVE SERVICES.					
Location:	Priority Need Category				
72 W. 11TH STREET, TRACY, CA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:	
Select one:	Public Services ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed 20	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
SL-1		PEOPLE			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 6,156.12	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name:		NEW CITY AMERICA-PROFFESIONAL SERVICE AGREEMENT					
Description:		IDIS Project #: 1962		UOG Code: UOG Code			
PROFESSIONAL SERVICES AGREEMENT TO ASSIST THE DOWNTOWN TRACY COMMUNITY BENEFIT DISTRICT TO ASSSIST IN BRINGING ECONOMIC GROWTH TO THE DOWNTOWN AREA IN TRACY. THIS IS A ONE YEAR CONTRACT.							
Location:		Priority Need Category					
333 Civic Center Tracy, CA 95376		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	48,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

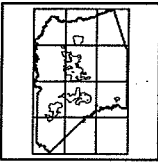
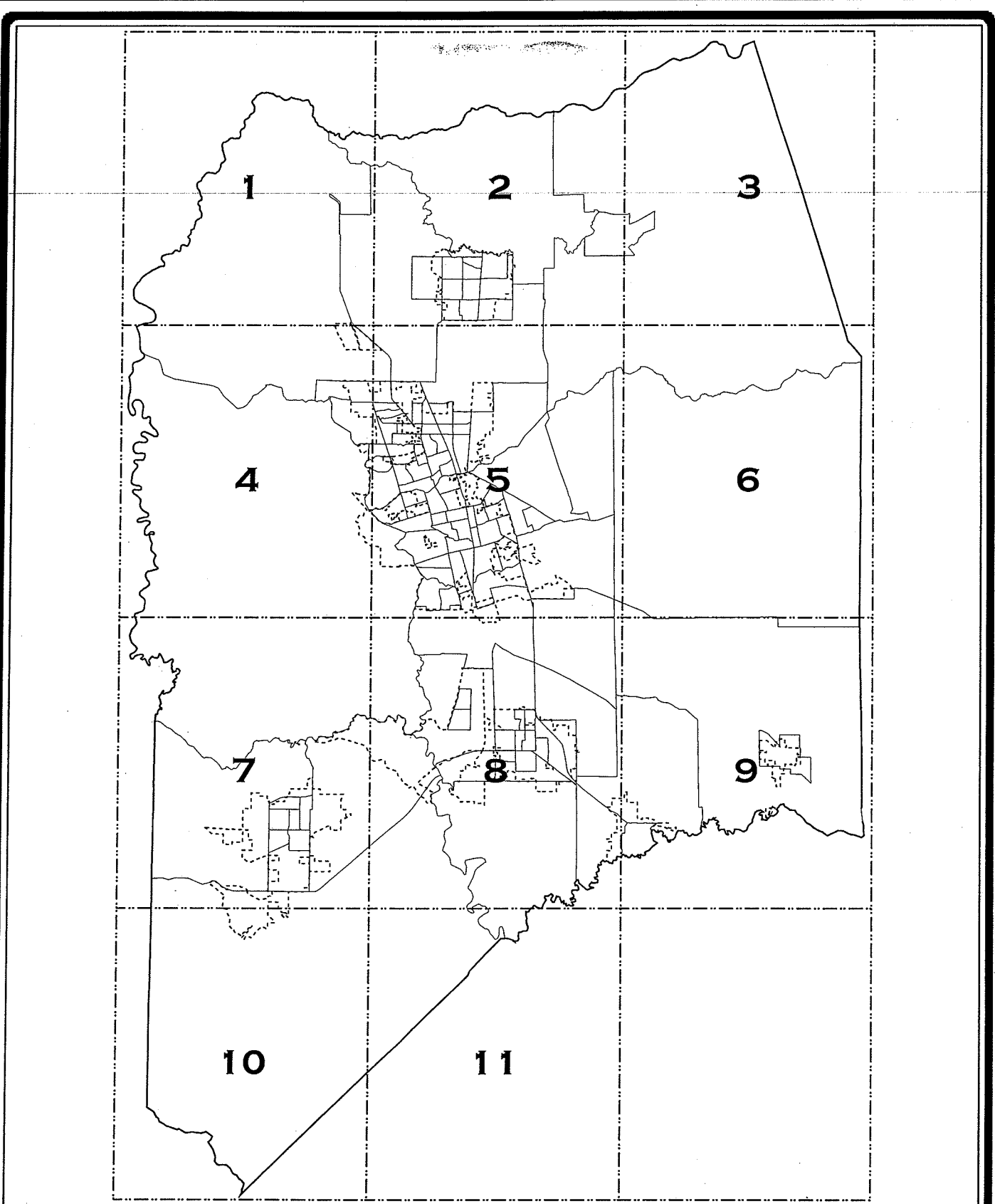
Project Name:		TRACY-BOYS & GIRLS CLUB BASKETBALL HOOP REPLACEMENTS					
Description:		IDIS Project #: 1963		UOG Code: UOG Code			
FUNDS USED TO REPLACE SIX OUTDATED, NON-FUNCTIONING BASKETBALL HOOPS IN THE GYM.							
Location:		Priority Need Category					
753 W. LOWELL STREET, TRACY, CA		Select one:		Public Facilities ▼			
Explanation:							
Expected Completion Date:		HOOPS WILL NOT RAISE OR LOWER.					
06/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
SL-1		PUBLIC FACILITIES					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		TRACY-DISABILITY RESOURCE AGENCY (DRAIL)							
Description:		IDIS Project #:	1964	UOG Code:	UOG Code				
FUNDING USED FOR ACCESSIBILITY IMPROVEMENTS TO OWNER OCCUPIED RESIDENT. IMPROVEMENT INCLUDE ENTRY/EXIT MODIFICATIONS SUCH AS RAMPS, THRESHOLD/NOSING RAMPS; GRAB BARS INSTALLATION; HANDRAILS, LIFTS AND BATHROOM MODIFICATIONS.									
Location:		Priority Need Category							
CITY WIDE		Select one:		Owner Occupied Housing			▼		
Explanation:									
Expected Completion Date:		06/30/2011							
Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1						▼	
		2						▼	
		3						▼	
Project-level Accomplishments	10 Housing Units	▼	Proposed	4		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome			Performance Measure			Actual Outcome			
SL-1			HOUSING UNITS						
14A Rehab; Single-Unit Residential 570.202				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Matrix Codes				▼	Matrix Codes				▼
Program Year 1	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name:		TRACY-HOME DOWN PAYMENT ASSISTANCE PROGRAM					
Description:		IDIS Project #:	1966	UOG Code:	UOG Code		
FUNDING USED TO PROVIDE LOW INTEREST DEFERRED SECOND MORTGAGES TO ASSIST LOW-INCOME HOMEBUYERS WITH THE PURCHASE OF THEIR FIRST HOME.							
Location:		Priority Need Category					
CITY WIDE		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:							
06/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					
		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
DH-2		HOUSING UNITS					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	152,145		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: TRACY-MCHENRY HOUSE APARTMENT COMPLEX					
Description:	IDIS Project #: 1965 UOG Code: UOG Code				
FUNDS ARE TO BE USED FOR THE REMOVAL OF OLD CAST IRON PLUMBING PIPES AND INSTALL TO CODE PLUMBING; APPLY STUCCO FROM AREAS WHERE OLD PLUMBING HAS BEEN REMOVED.					
Location:	Priority Need Category				
757 A Street Tracy, CA 95376	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:					
06/30/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of affordable rental housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
03C Homeless Facilities (not operating costs) 570.201(c) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 5493		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Appendix 4 - Maps

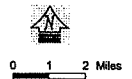


Map Grid Index

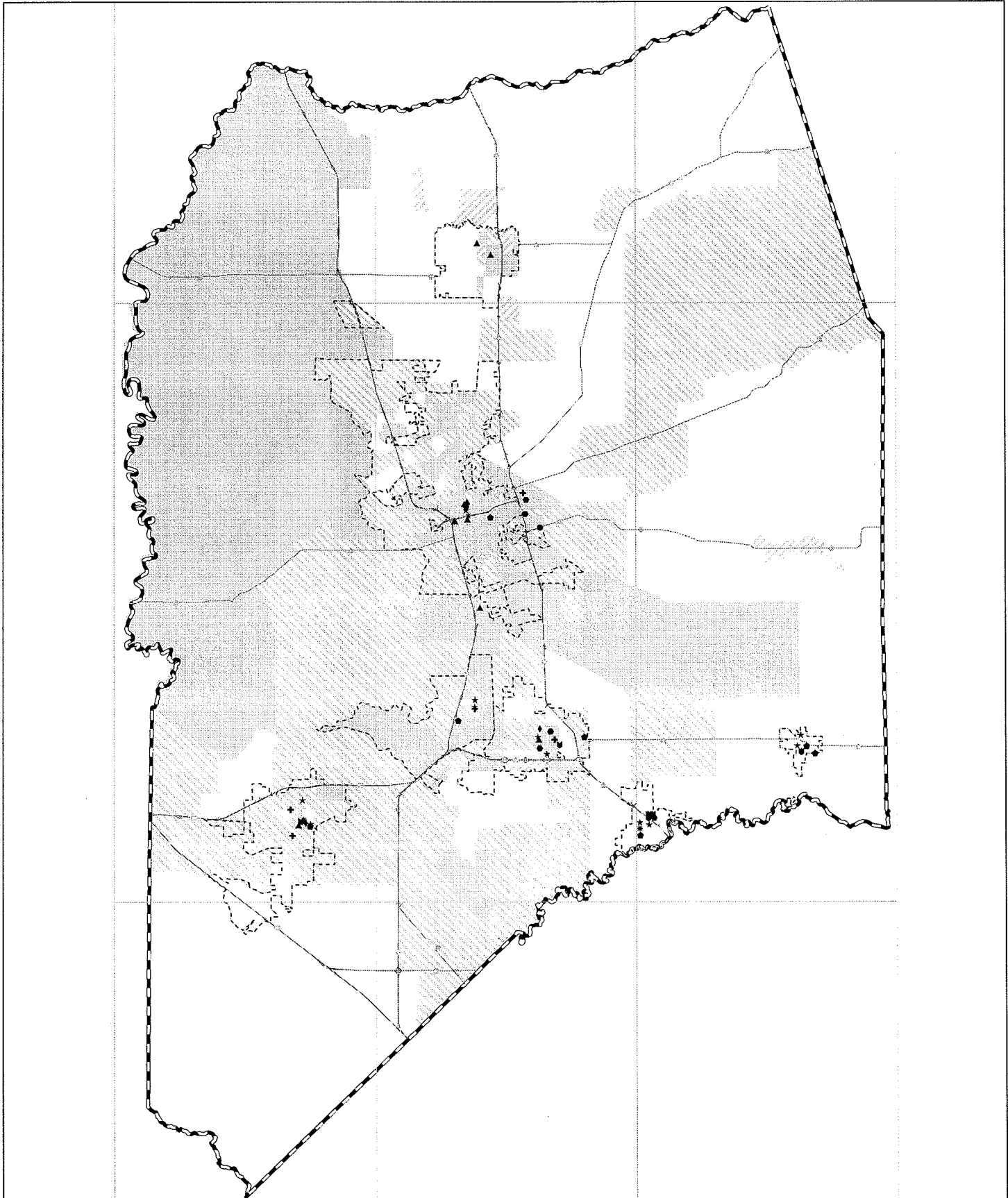
San Joaquin County Geographic Information Systems
1810 East Hazelton Avenue, Stockton, CA 95205

The information on this map is based on the most current information available to San Joaquin County Geographic Information Systems. The County of San Joaquin does not warrant its accuracy, completeness, or suitability for any particular purpose. The information on this map is not intended to replace engineering, financial or primary records research.

- LEGEND:**
- COUNTY LIMITS
 - TRACT
 - ▲ MAP GRID
 - CITY LIMITS

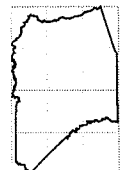
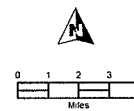


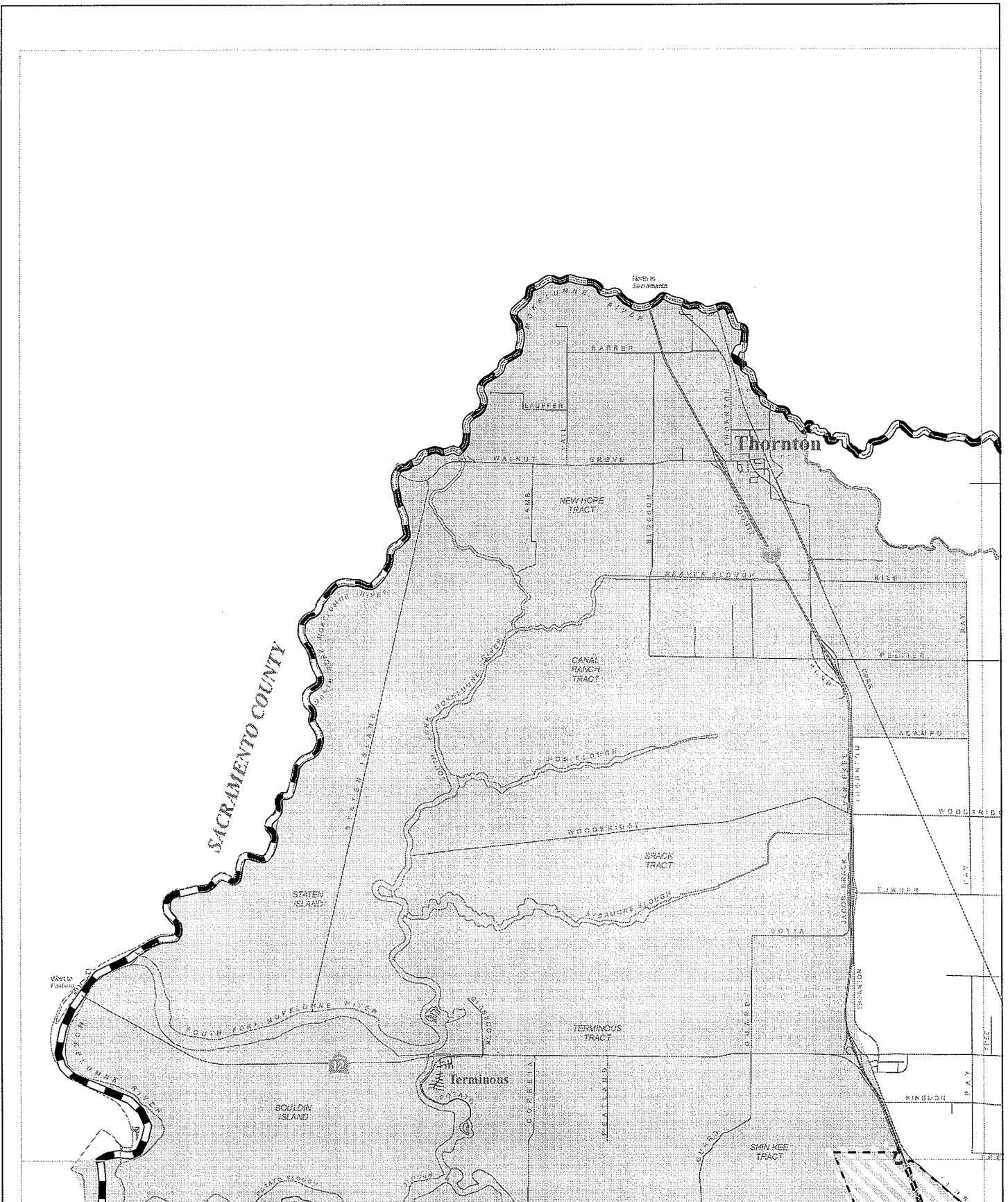
November 29, 2004 DB



- Projects:**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - * Senior Programs
 - ▼ Special Needs/Non-Homele
 - + Youth Programs
- ▨ >> 35% Minority Concentration
 ▩ Both Conditions Present
 ▧ >> 51% Low/Moderate Income
- ⬢ County Limit
 - ⬢ City Limit
 - Street
 - Water
 - ⬢ Detail Grid

SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP

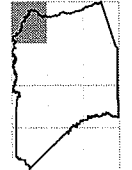
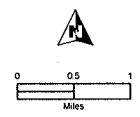


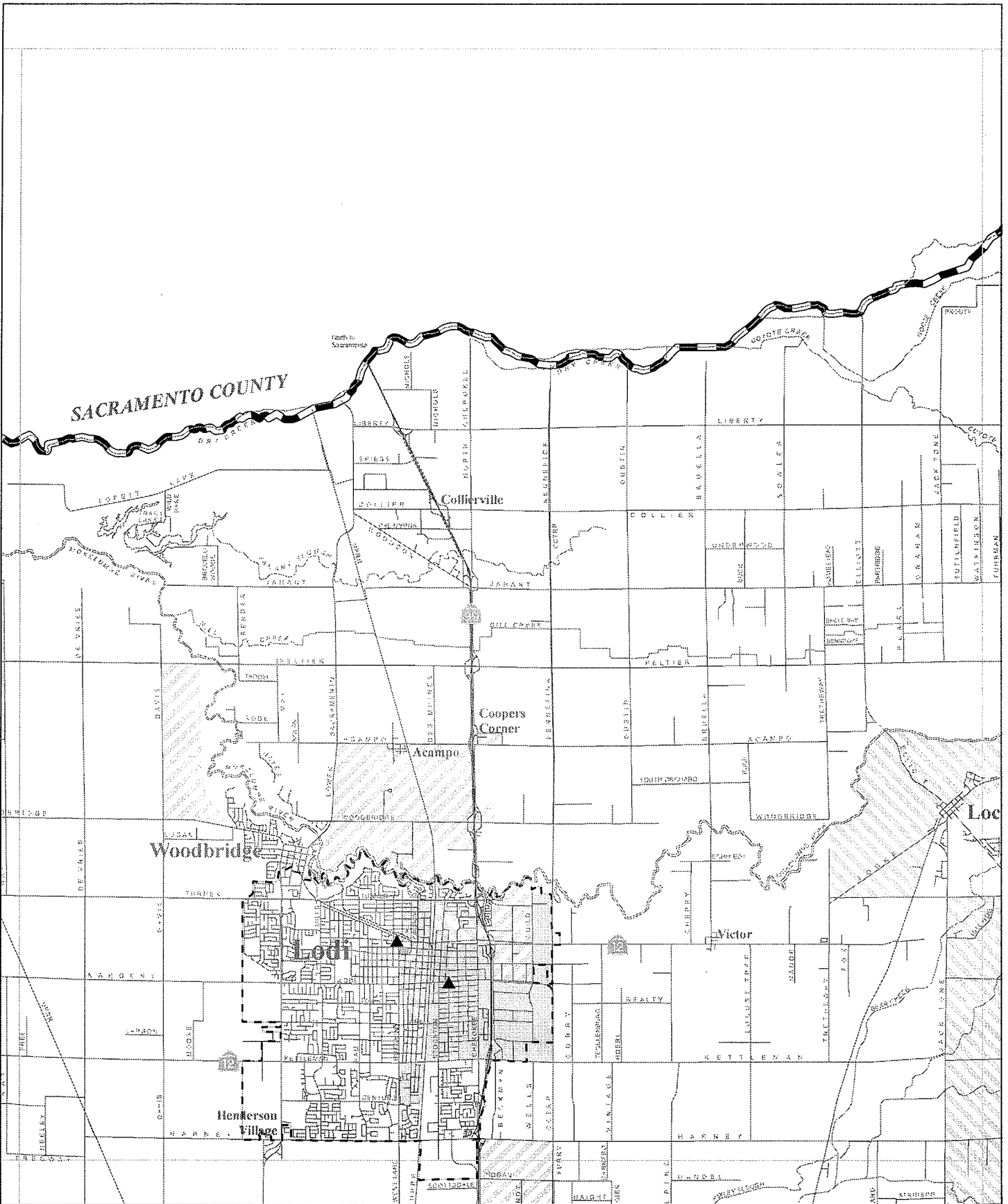


- Projects:**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✱ Special Needs/Non-Homeless
 - ✱ Youth Programs
- Legend:**
- ▬ >> 35% Minority Concentration
 - ▬ Both Conditions Present
 - ▬ >> 51% Low/Moderate Income
 - County Limit
 - City Limit
 - Street
 - Water
 - Detail Grid

SAN JOAQUIN COUNTY PROJECTS

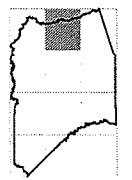
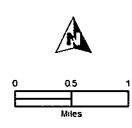
WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

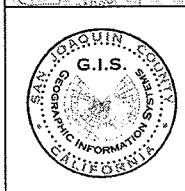
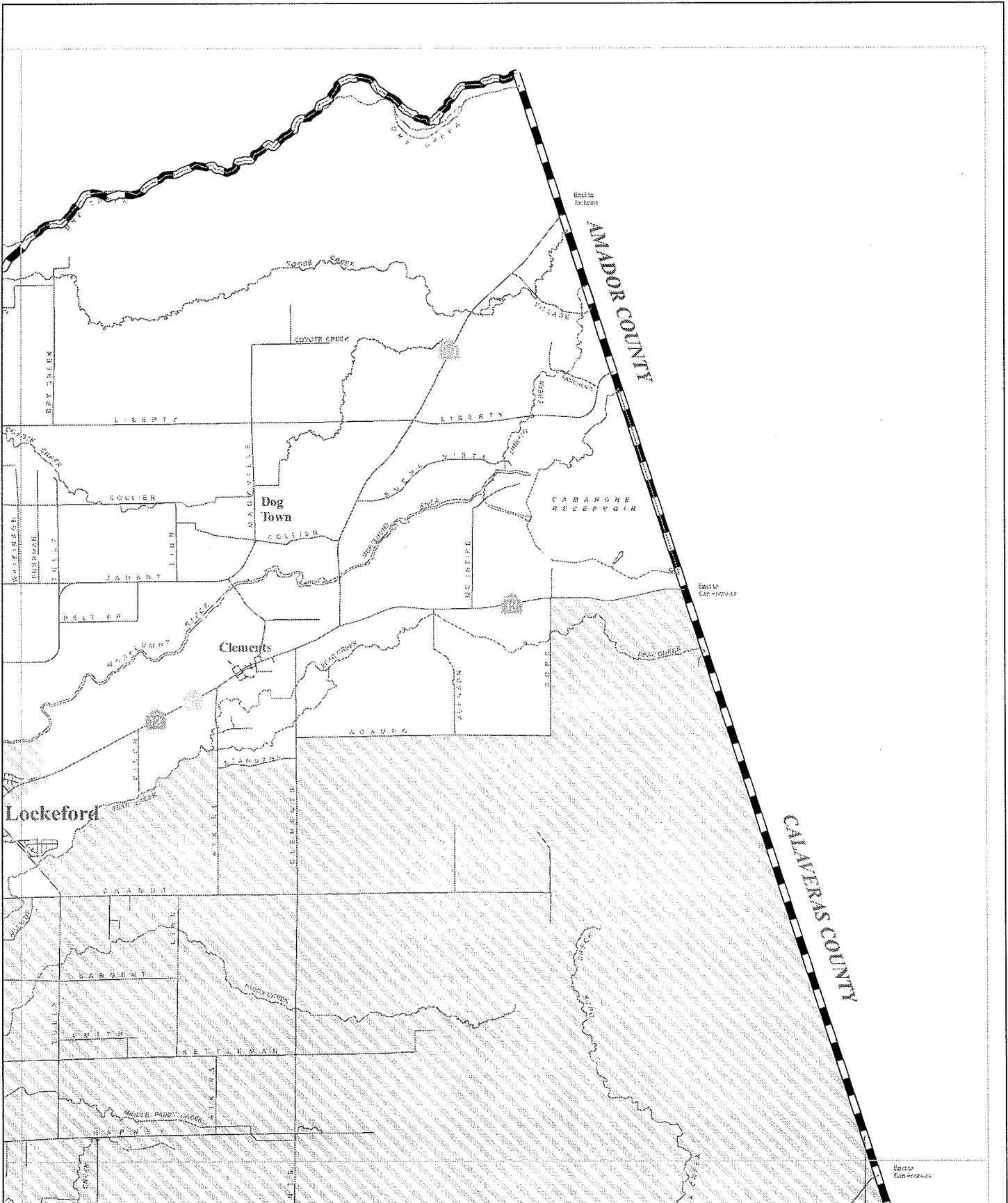




- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV Programs
 - Housing
 - Infrastructure
 - Public Facilities
 - ★ Public Services
 - ★ Senior Programs
 - ★ Special Needs/Non-Homeless
 - ★ Youth Programs
- ≥ 35% Minority Concentration
 ■ Both Conditions Present
 ■ ≥ 51% Low/Moderate Income
- [Dashed Line] County Limit
 [Solid Line] City Limit
 [Thin Line] Street
 [Blue Line] Water
 [Dotted Grid] Detail Grid


SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP





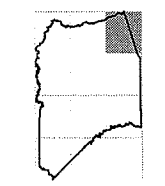
- Projects:**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - * Senior Programs
 - ⚡ Special Needs/Non-Homele
 - ⊕ Youth Programs
- [Hatched Box] ≥ 35% Minority Concentration
 [Dotted Box] Both Conditions Present
 [Diagonal Line Box] ≥ 51% Low/Moderate Income
- [Dashed Line] County Limit
 [Solid Line] City Limit
 [V-Line] Street
 [Wavy Line] Water
 [Grid] Detail Grid

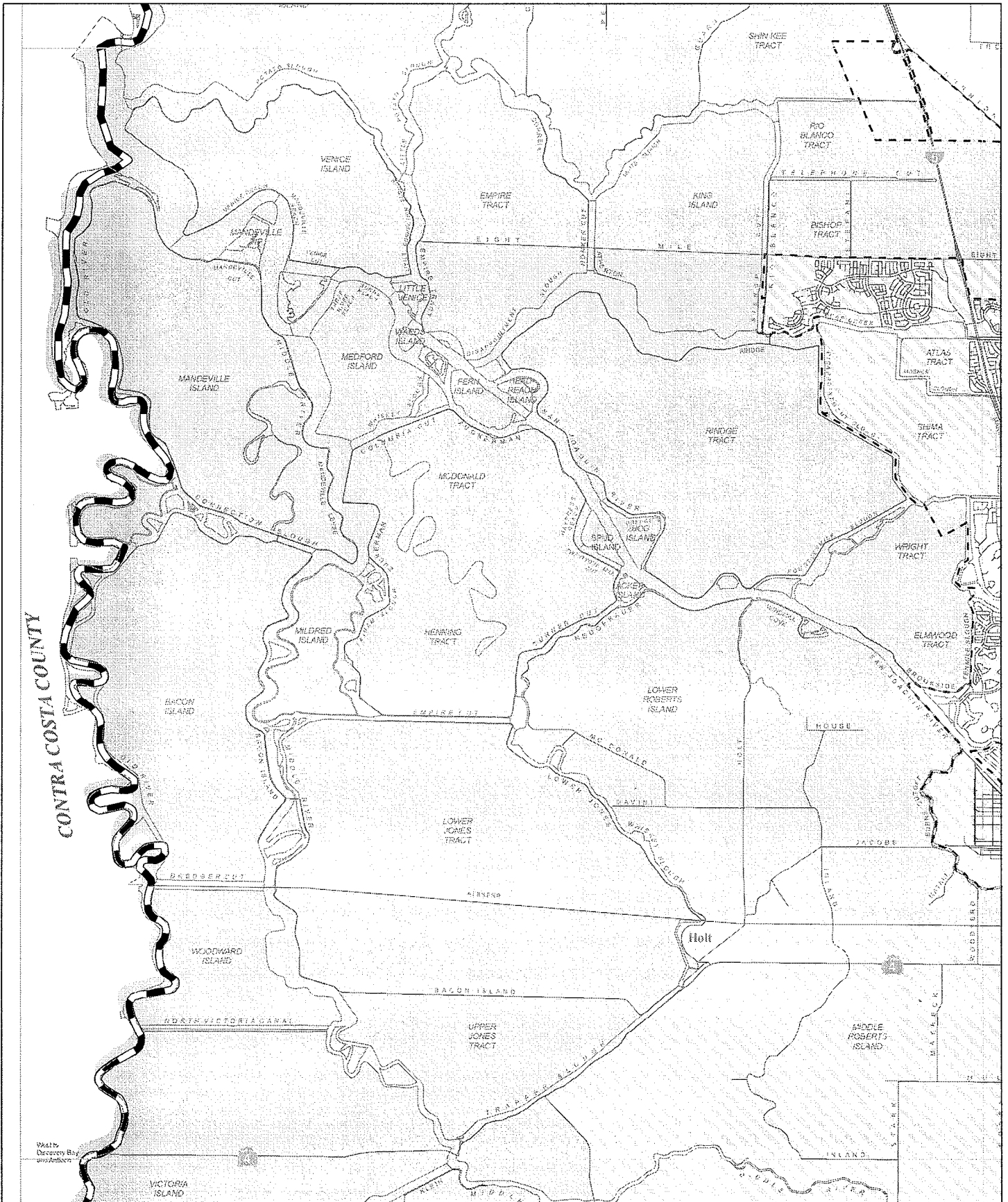
SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP



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ANPLAN 2010-2011 05/07/2010 DB

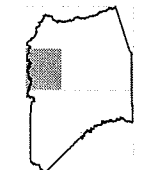
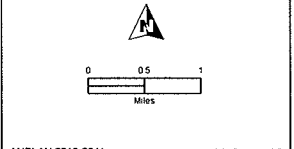


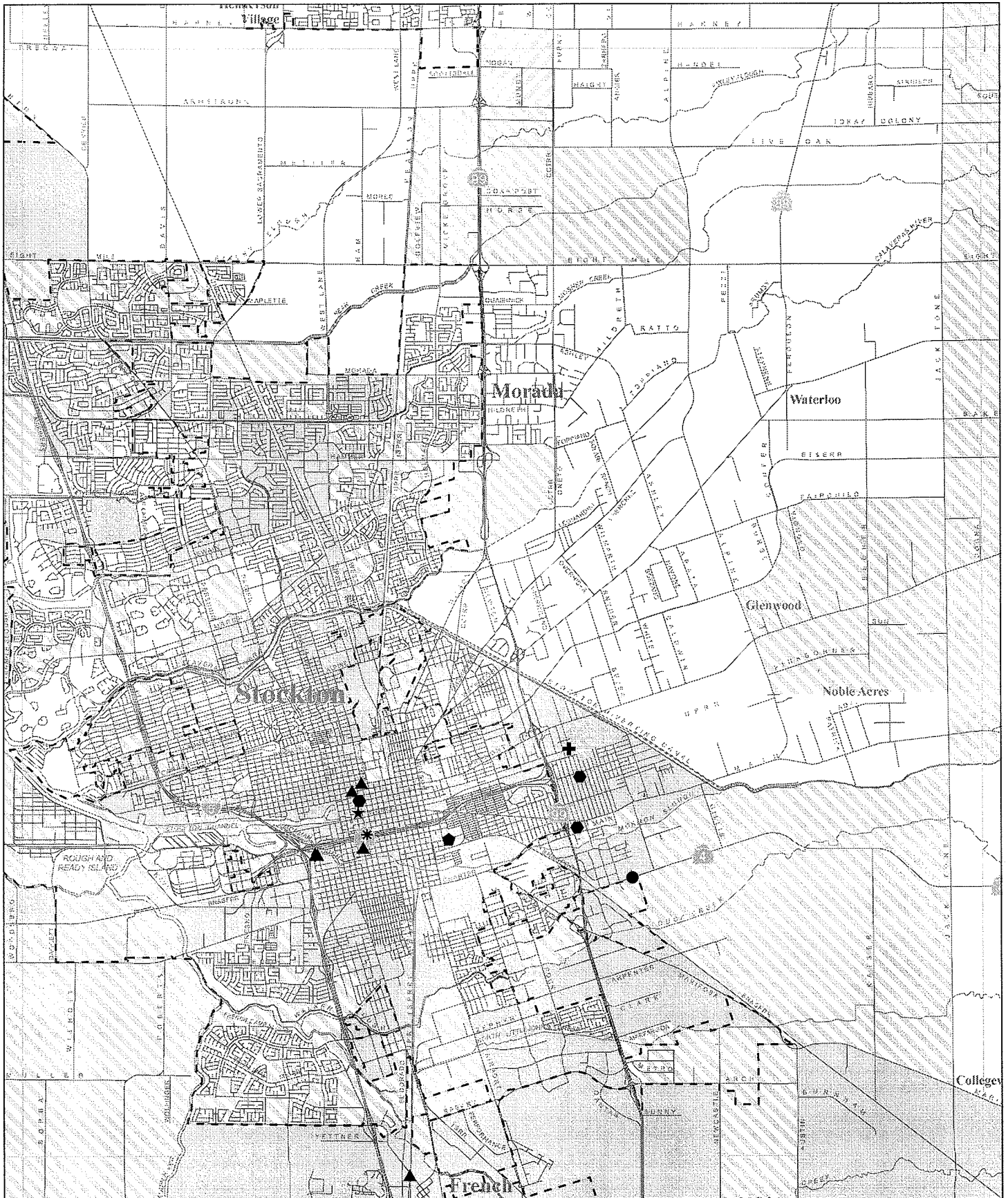


- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✱ Special Needs/Non-Homeless
 - ✱ Youth Programs
- Both Conditions Present**
- >> 35% Minority Concentration
 - >> 51% Low/Moderate Income
- City Limit**
- City Limit
 - Street
 - Water
 - Data Grid

SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

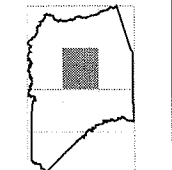
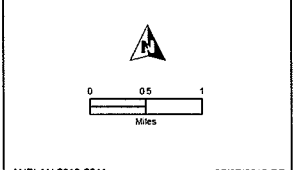


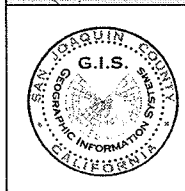
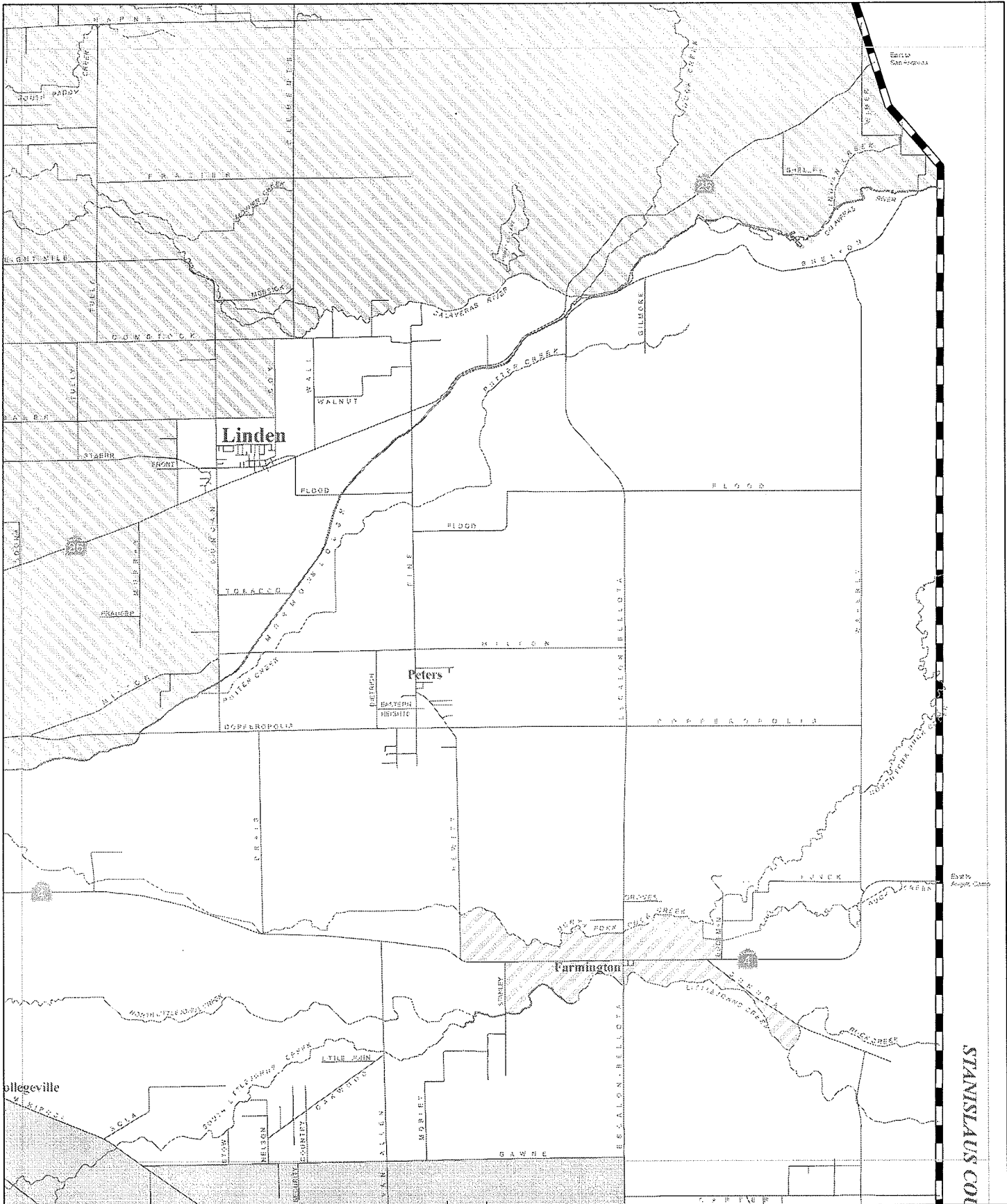


- | | | | | | | | | | |
|------------------------------|---------------------------|---------------------------|----------------|------------------|---------------------|------------------|-------------------|------------------------------|------------------|
| ● CHDO | ■ Economic Development | ▲ Homeless & HIV Programs | ◆ Housing | ★ Infrastructure | ✱ Public Facilities | ✚ Public Service | ✳ Senior Programs | ✴ Special Needs/Non-Homeless | ✚ Youth Programs |
| ■ 35% Minority Concentration | ■ Both Conditions Present | ■ 51% Low/Moderate Income | ▭ County Limit | ▭ City Limit | ▭ Street | ▭ Water | ▭ Detail Grid | | |

SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP



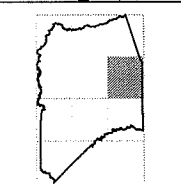


- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✱ Special Needs/Non-Home
 - ✱ Youth Programs
- Legend**
- ▨ >> 35% Minority Concentration
 - ▨ Both Conditions Present
 - ▨ >> 51% Low/Moderate Income
 - ⬢ County Limit
 - ⬢ City Limit
 - Street
 - Water
 - ⊠ Data Grid

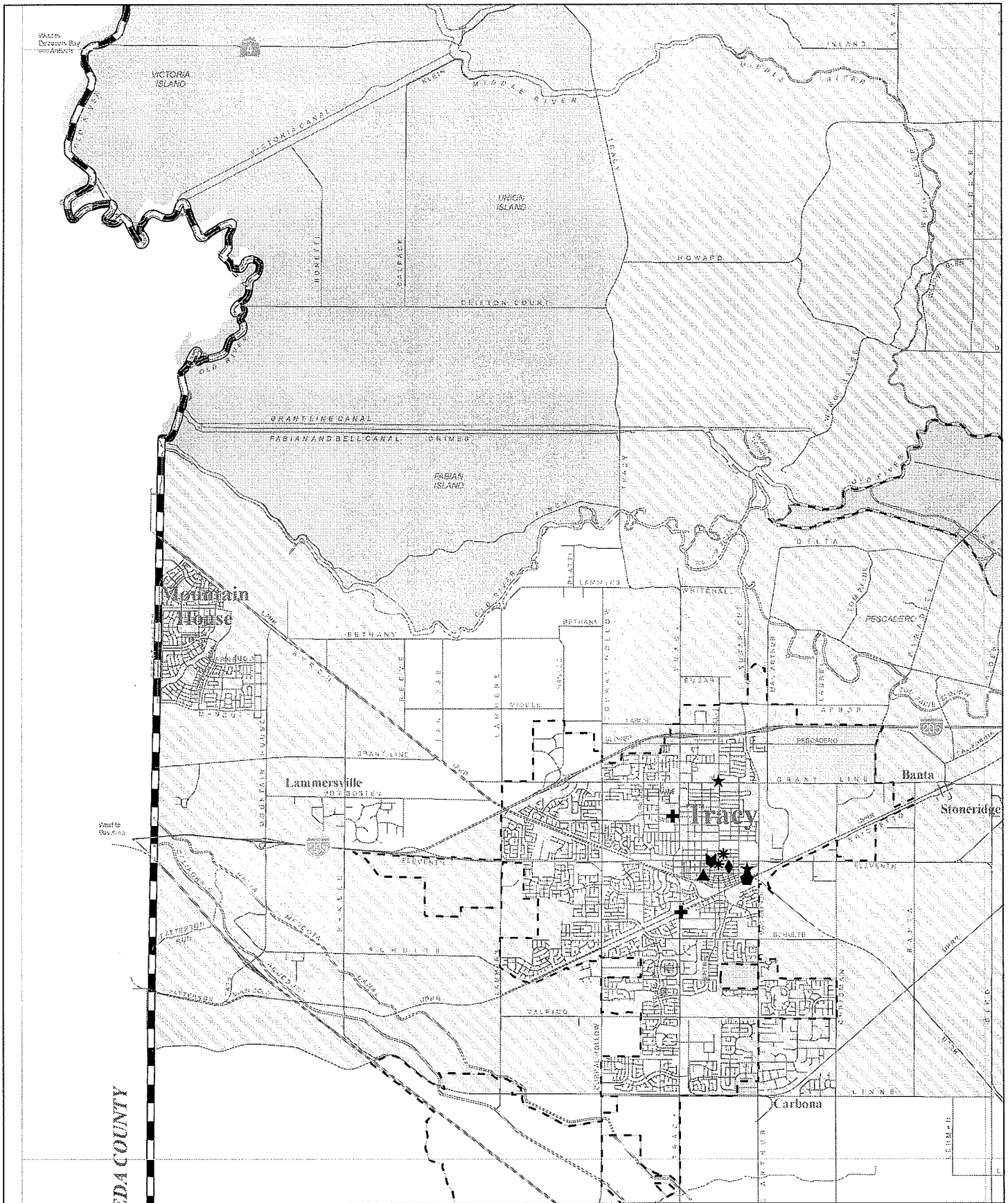
SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP

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ANPLAN 2010-2011 05/07/2010 DB

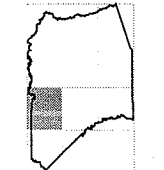


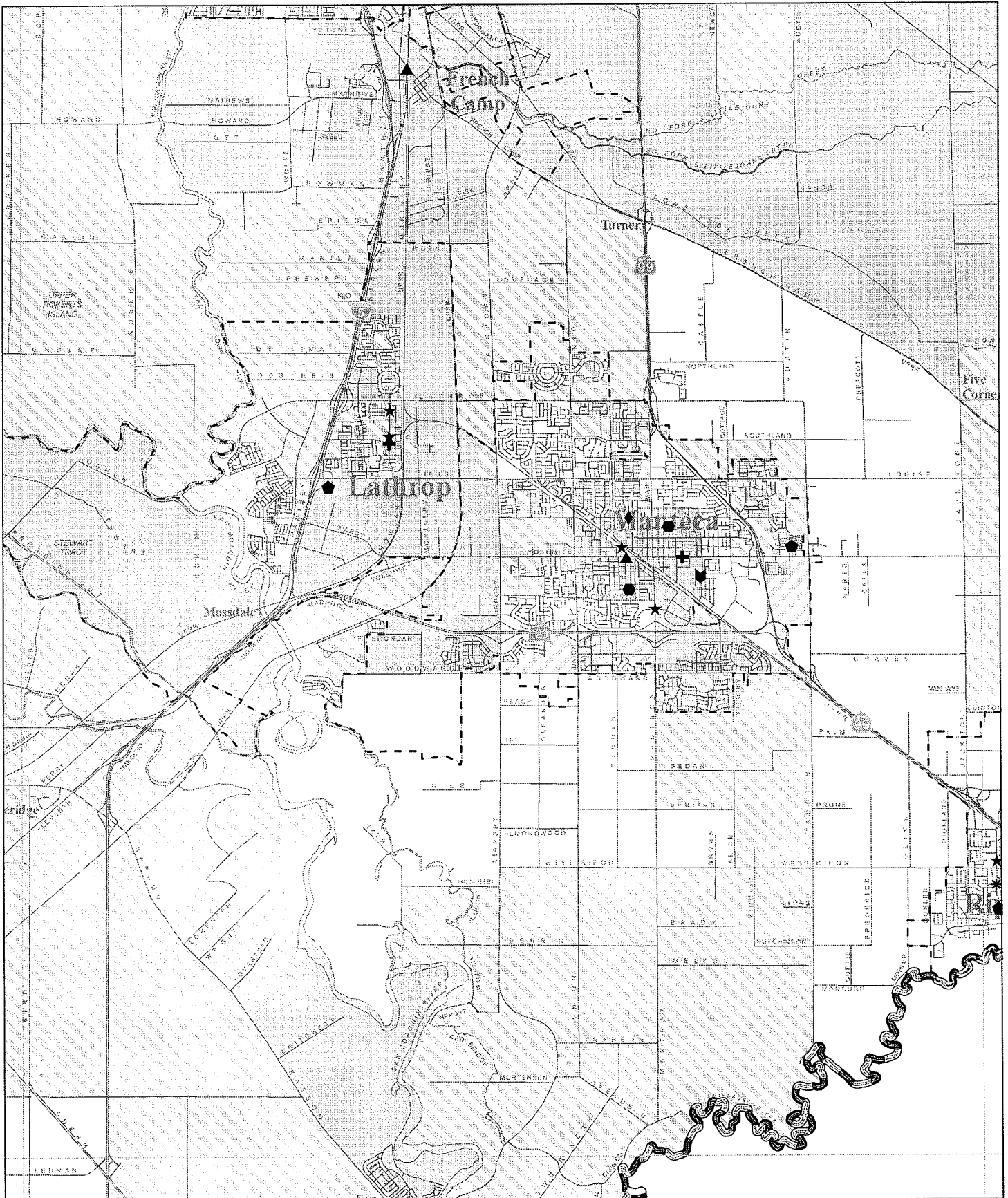
STANISLAUS CO



- Projects**
- CHDO
 - ▲ Economic Development
 - Homeless & HIV/Programs
 - ◆ Housing
 - Infrastructure
 - ✦ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✚ Special Needs/Non-Homeless
 - ✛ Youth Programs
- Legend**
- ▨ 35% Minority Concentration
 - ▩ Both Conditions Present
 - ▧ 51% Low/Moderate Income
 - ⬜ County Limit
 - ⬜ City Limit
 - ⬜ Street
 - ⬜ Water
 - ⬜ Data of God

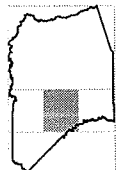
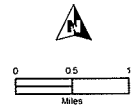
SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP

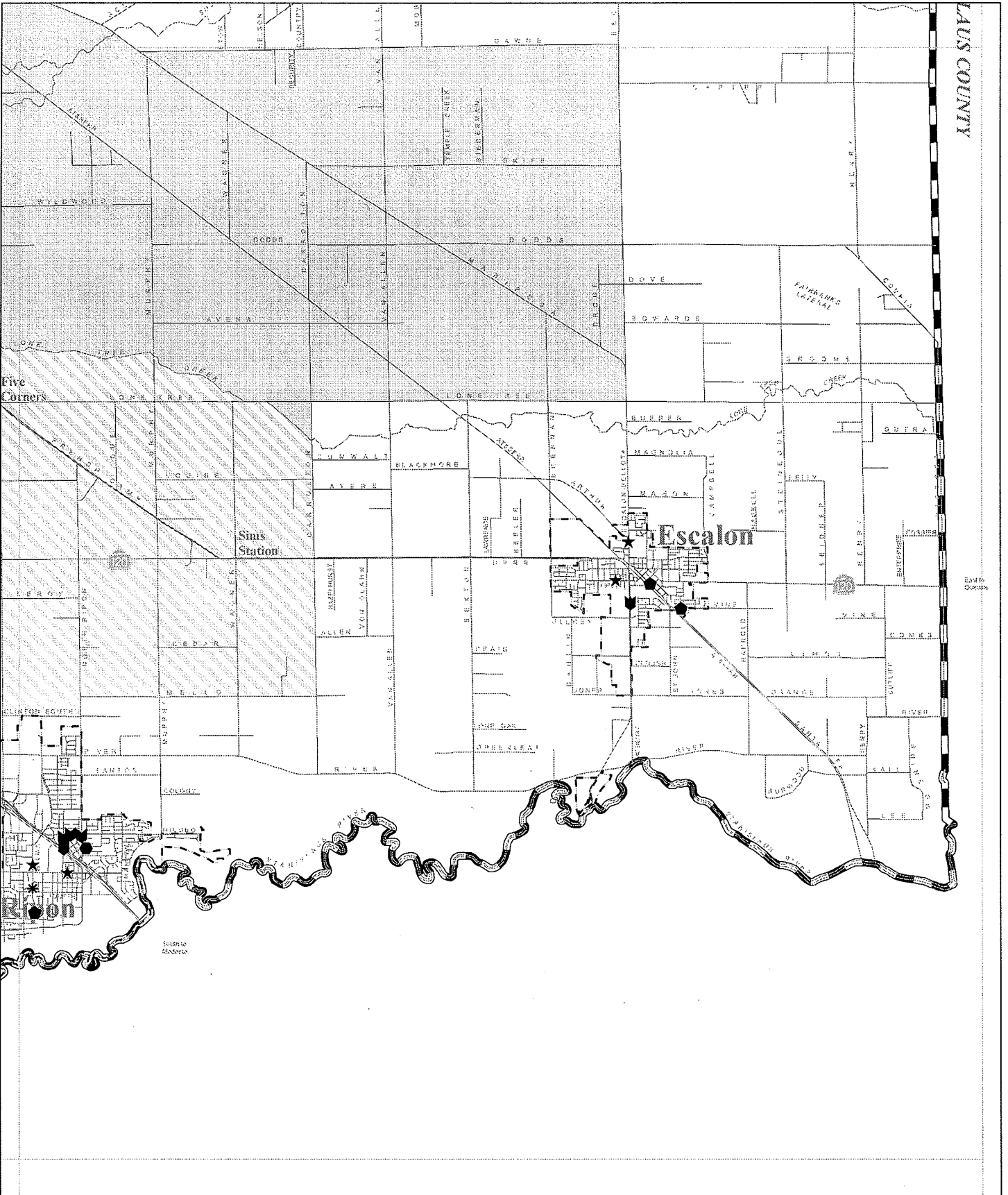




- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ★ Senior Programs
 - ★ Special Needs/Non-homeless
 - ★ Youth Programs
- >> 35% Minority Concentration
 >> Both Conditions Present
 >> 51% Low/Moderate Income
- County Limit
 - City Limit
 - Street
 - Water
 - Det # Gnd

SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP

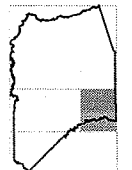
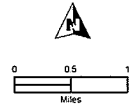




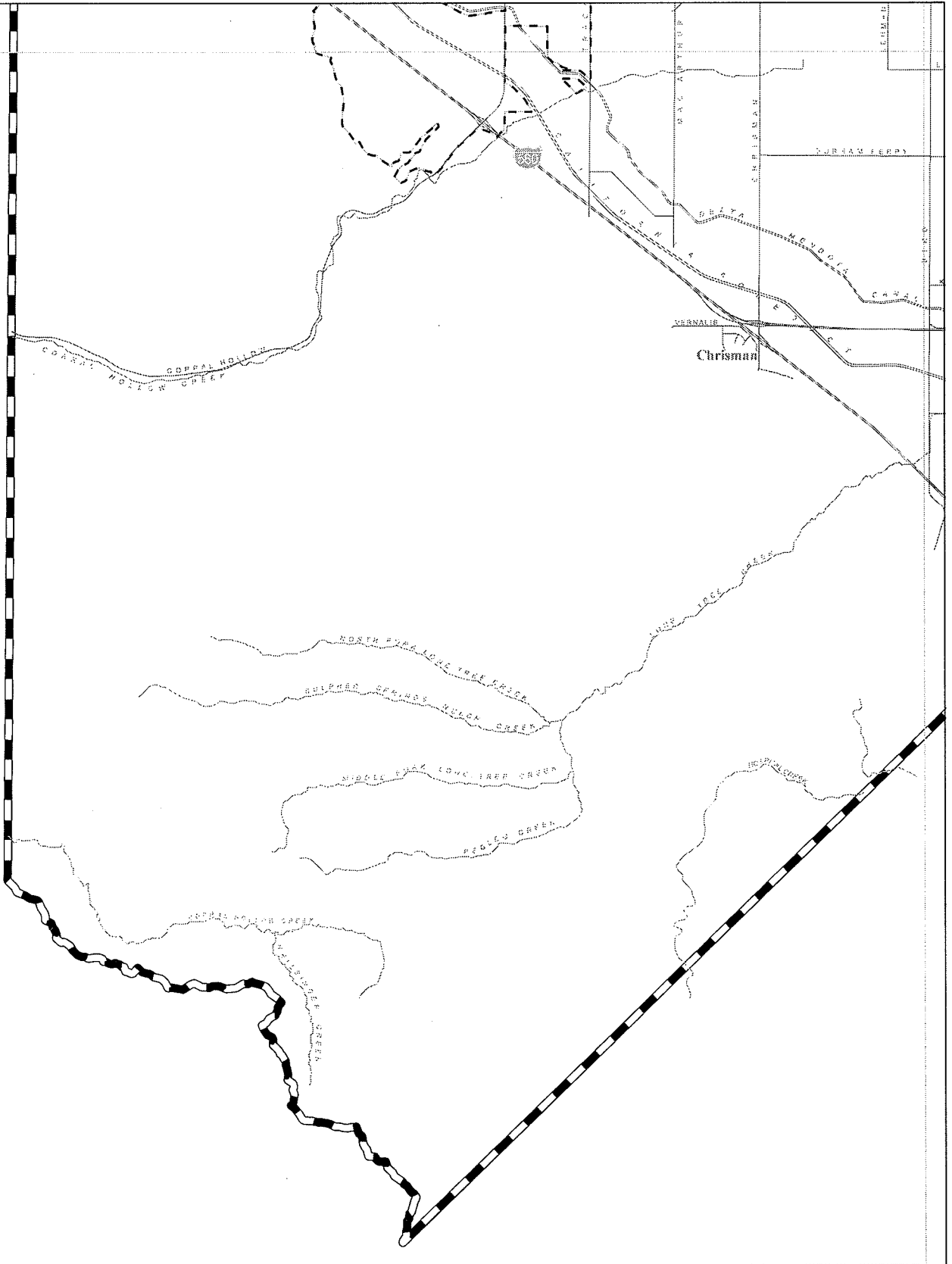
- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - * Senior Programs
 - ▼ Special Needs/Non-Homeless
 - ✦ Youth Programs
- 35% Minority Concentration
 ■ Both Conditions Present
 ■ 51% Low/Moderate Income
- County Limit
 - City Limit
 - Street
 - Water
 - Data/Grd

SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP

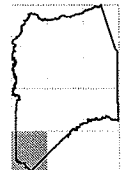
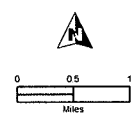


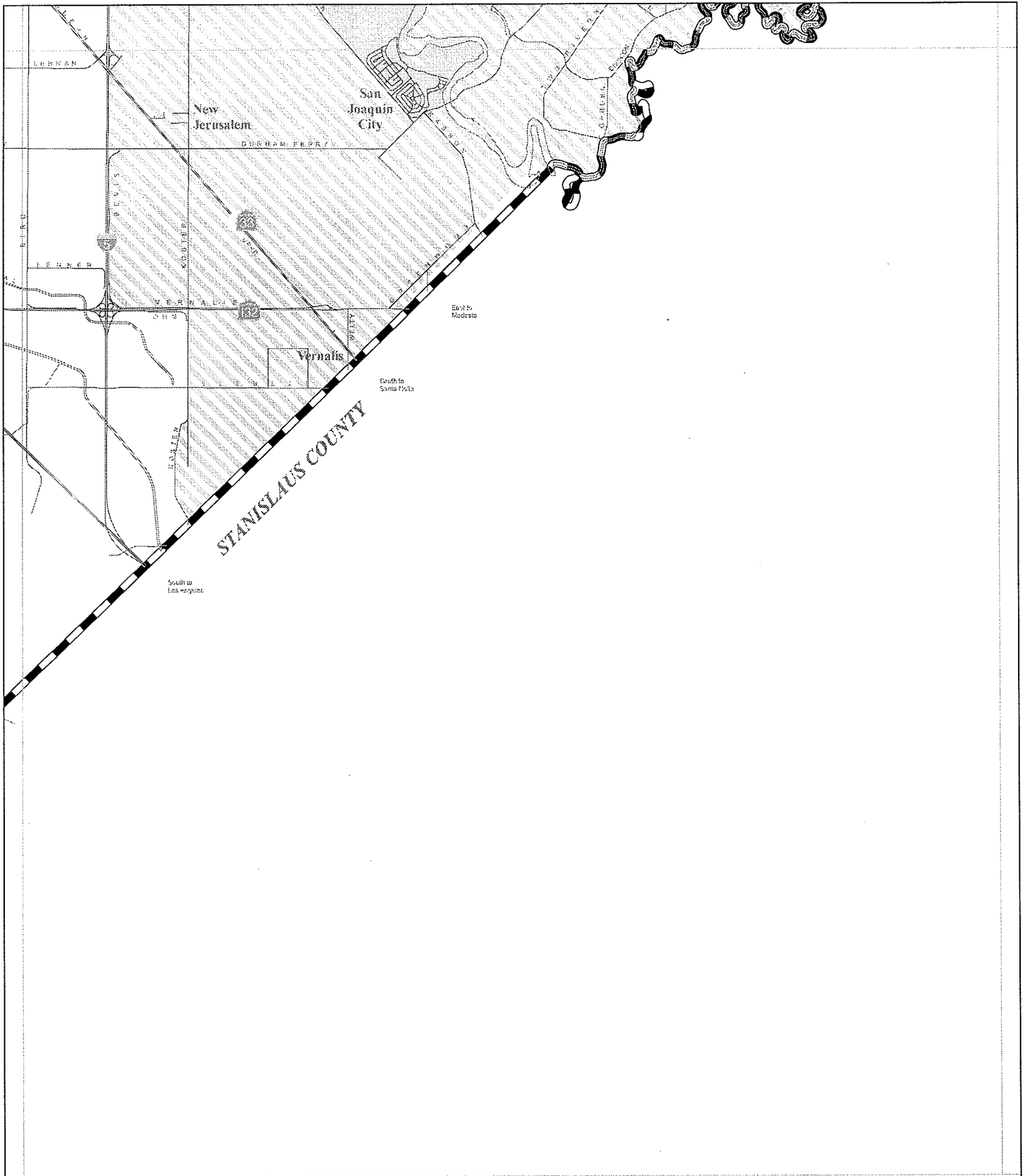
ALAMEDA COUNTY



- Projects**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✱ Special Needs/Non-Homale
 - ✱ Youth Programs
- >> 35% Minority Concentration
 Both Conditions Present
 >> 51% Low/Moderate Income
- County Limit
 - City Limit
 - Street
 - Water
 - Data Grid

SAN JOAQUIN COUNTY PROJECTS
 WITH LOW/MODERATE INCOME AND MINORITY
 CONCENTRATION BY CENSUS BLOCK GROUP

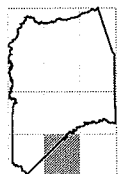
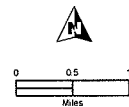




- Projects:**
- CHDO
 - Economic Development
 - ▲ Homeless & HIV/Programs
 - Housing
 - Infrastructure
 - ◆ Public Facilities
 - ★ Public Service
 - ✱ Senior Programs
 - ✱ Special Needs/Non-Homele
 - ✱ Youth Programs
- >> 35% Minority Concentration
 Both Conditions Present
 >> 51% Low/Moderate Income
- ▭ County Limit
 - ▭ City Limit
 - Street
 - Water
 - Detail Grid

SAN JOAQUIN COUNTY PROJECTS

WITH LOW/MODERATE INCOME AND MINORITY CONCENTRATION BY CENSUS BLOCK GROUP



Appendix 5 - Tables

Priority Community Development Needs				
Priority Need	Priority Need Level	5-Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Public Facilities and Improvements (General) 570.201(c)	H	50	8	
Senior Centers 570.201(c)	H	5		
Handicapped Centers 570.201(c)	M	2		
Homeless Facilities (not operating costs) 570.201(c)	H	5	1	
Youth Centers 570.201(c)	H	5	1	
Neighborhood Facilities 570.201(c)	M	5	1	
Parks, Recreational Facilities 570.201(c)	H	5	1	
Parking Facilities 570.201(c)	M	1		
Solid Waste Disposal Improvements 570.201(c)	M	1	0	
Flood Drain Improvements 570.201(c)	H	10	2	
Water/Sewer Improvements 570.201(c)	H	3		
Street Improvements 570.201(c)	M	3		
Sidewalks 570.201(c)	H	5	1	
Public Services (General) 570.201(e)	H	10,000	2,000	
Senior Services	H	3,000	600	
Handicapped Services	M	1,000	200	
Youth Services	M	5,000	700	
Transportation Services	H	500	100	
Substance Abuse Services	M	500	100	
Employment/Training Services	M	200	40	
Battered and Abused Spouses	M	200	40	
Fair Housing Activities (if CDBG, then subject to 570.201(e))	H	500	100	
Notes: H = high; M = medium; L = low.				

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	22	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	38	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	75	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	75	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	75	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Jurisdiction

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		10179	13715	9794	33688	13346
Occupied Units: Owner		4400	12871	50837	68108	1570
Vacant Units: For Rent	3%	331	510	218	1059	453
Vacant Units: For Sale	2%	146	278	614	1038	47
Total Units Occupied & Vacant		15056	27374	61463	103893	15416
Rents: <u>Applicable FMRs (in \$s)</u>		770	950	1,304		
Rent Affordable at 30% of 50% of MFI (in \$s)		596	715	826		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

Housing Needs Table

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

Grantee:	Only complete blue sections. Do NOT type in sections other than blue.												Current Number of Households	Current % of Households	Priority Need?	Plan. to Fund?	Fund. Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population							
	3-5 Year Quantities						Year 5* Actual	Year 5* Goal	Multi-Year Actual	Multi-Year Goal	% of Goal																		
	Year 1	Year 2	Year 3	Year 4*	Year 5*	Actual																							
Elderly	NUMBER OF HOUSEHOLDS												1298	100%				100%	1298	Yes		1281							
	Any housing problems												961	74.0				2	2	2	2	2	0	#####	H	Y	H, C		962
	Cost Burden > 30%												931	71.7									0	#####					
Cost Burden > 50%												739	56.9									0	#####						
Small Related	NUMBER OF HOUSEHOLDS												2089	100%															
	With Any Housing Problems												1855	88.8				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												1801	86.2									0	#####					
Cost Burden > 50%												1571	75.2									0	#####						
Large Related	NUMBER OF HOUSEHOLDS												1125	100%															
	With Any Housing Problems												1107	98.4				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												977	86.8									0	#####					
Cost Burden > 50%												699	62.1									0	#####						
All other hshld	NUMBER OF HOUSEHOLDS												1202	100%															
	With Any Housing Problems												540	44.9				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												880	73.2									0	#####					
Cost Burden > 50%												791	65.8									0	#####						
Elderly	NUMBER OF HOUSEHOLDS												1921	100%															
	With Any Housing Problems												1283	66.8				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												1279	66.6									0	#####					
Cost Burden > 50%												880	45.8									0	#####						
Small Related	NUMBER OF HOUSEHOLDS												861	100%															
	With Any Housing Problems												715	83.0				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												701	81.4									0	#####					
Cost Burden > 50%												638	74.1									0	#####						
Large Related	NUMBER OF HOUSEHOLDS												339	100%															
	With Any Housing Problems												303	89.4				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												269	79.4									0	#####					
Cost Burden > 50%												245	72.3									0	#####						
All other hshld	NUMBER OF HOUSEHOLDS												601	100%															
	With Any Housing Problems												396	65.9				2	2	2	2	2	0	#####	H	Y	H, C		
	Cost Burden > 30%												392	65.2									0	#####					
Cost Burden > 50%												314	52.2									0	#####						
Elderly	NUMBER OF HOUSEHOLDS												1159	100%															
	With Any Housing Problems												867	74.8				2	2	2	2	2	0	#####	H	Y	H, C		0
	Cost Burden > 30%												857	73.9									0	#####					
Cost Burden > 50%												430	37.1									0	#####						
Small Related	NUMBER OF HOUSEHOLDS												2156	100%															
	With Any Housing Problems												1807	83.8									0	#####	H	Y	H, C		
	Cost Burden > 30%												1671	77.5									0	#####					

Household Income > 50 to <= 80% MFI		Household Income > 30 to <= 50% MFI		Household Income > 50 to <= 80% MFI		Household Income > 30 to <= 50% MFI		Household Income > 50 to <= 80% MFI		Household Income > 30 to <= 50% MFI	
Renter	Owner	Renter	Owner	Renter	Owner	Renter	Owner	Renter	Owner	Renter	Owner
Cost Burden > 50%		29.3	632								
NUMBER OF HOUSEHOLDS		100%	1149								
With Any Housing Problems		94.3	1084	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		53.7	617								
Cost Burden > 50%		12.8	147								
NUMBER OF HOUSEHOLDS		100%	924								
With Any Housing Problems		76.8	710	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		76.8	710								
Cost Burden > 50%		34.7	321								
NUMBER OF HOUSEHOLDS		100%	2373								
With Any Housing Problems		41.3	980	3	3	3	3	3	H	Y	H, C
Cost Burden > 30%		41.3	980								
Cost Burden > 50%		21.9	520								
NUMBER OF HOUSEHOLDS		100%	1029								
With Any Housing Problems		86.7	892	3	3	3	3	3	H	Y	H, C
Cost Burden > 30%		82.6	850								
Cost Burden > 50%		56.1	577								
NUMBER OF HOUSEHOLDS		100%	471								
With Any Housing Problems		91.5	431	3	3	3	3	3	H	Y	H, C
Cost Burden > 30%		72.8	343								
Cost Burden > 50%		46.3	218								
NUMBER OF HOUSEHOLDS		100%	398								
With Any Housing Problems		68.6	273	3	3	3	3	3	H	Y	H, C
Cost Burden > 30%		67.6	269								
Cost Burden > 50%		51.0	203								
NUMBER OF HOUSEHOLDS		100%	954								
With Any Housing Problems		58.5	558	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		56.2	536								
Cost Burden > 50%		12.2	116								
NUMBER OF HOUSEHOLDS		100%	3435								
With Any Housing Problems		53.8	1848	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		39.6	1360								
Cost Burden > 50%		1.6	55								
NUMBER OF HOUSEHOLDS		100%	1693								
With Any Housing Problems		76.8	1300	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		17.2	291								
Cost Burden > 50%		1.1	19								
NUMBER OF HOUSEHOLDS		100%	1310								
With Any Housing Problems		52.5	688	2	2	2	2	2	H	Y	H, C
Cost Burden > 30%		46.5	609								
Cost Burden > 50%		4.4	58								
NUMBER OF HOUSEHOLDS		100%	3569								
With Any Housing Problems		26.2	935	3	3	3	3	3	H	Y	H, C
Cost Burden > 30%		25.9	924								
Cost Burden > 50%		11.2	400								
NUMBER OF HOUSEHOLDS		100%	2878								

Household	Owner	Small Related										H, C							
		3	3	3	3	3	3	3	3	3	3								
With Any Housing Problems		69.5	2000	3	3	3	3	3	3	3	3	4	0	#####	H	Y			
Cost Burden > 30%		67.1	1931										0	#####					
Cost Burden > 50%		30.4	875										0	#####					
NUMBER OF HOUSEHOLDS		100%	1593										0	#####					
With Any Housing Problems		81.8	1303	3	3	3	3	3	3	3	3	4	0	#####	H	Y			
Cost Burden > 30%		44.1	703										0	#####					
Cost Burden > 50%		11.6	185										0	#####					
NUMBER OF HOUSEHOLDS		100%	666										0	#####					
With Any Housing Problems		58.0	386	3	3	3	3	3	3	3	3	4	0	#####	H	Y			
Cost Burden > 30%		55.1	367										0	#####					
Cost Burden > 50%		26.3	175										0	#####					
Total Any Housing Problem				54	0	54	0	54	0	54	0	44	0	0					
Total 215 Renter																			
Total 215 Owner																			
Total 215				0	0	0	0	0	0	0	0	0	0	0					
Total Disabled																	962		
Total Lead Hazard																	5584		0
Total Renters																	21778		30138
Total Owners																	10239		24135

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality
	Emergency	Transitional			
1. Homeless Individuals	1817	140	165	2122	▼
2. Homeless Families with Children	237	120	0	357	
2a. Persons in Homeless with Children Families	463	398	0	861	
Total (lines 1 + 2a)	2280	538	165	2983	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		278	0	278	▼
2. Severely Mentally Ill		290	0	290	
3. Chronic Substance Abuse		117	0	117	
4. Veterans		65	0	65	
5. Persons with HIV/AIDS		21	0	21	
6. Victims of Domestic Violence		94	0	94	
7. Youth (Under 18 years of age)		4	0	4	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
Emergency Shelters	135	1789	-1654	10	0	10	0	10	0	10	0	10	0	50	0	0%		
Transitional Housing	388	162	226	10	0	10	0	10	0	10	0	10	0	50	0	0%		
Permanent Supportive Housing	630	248	382	10	0	10	0	10	0	10	0	10	0	50	0	0%		
Total	1153	2199	-1046	10	0	10	0	10	0	10	0	10	0	50	0	0%		
Chronically Homeless	99	278																

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESSG or Other		
				Year 1		Year 2		Year 3		Year 4		Year 5						Goal	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Emergency Shelters	0	590	-590	2	0	2	0	2	0	2	0	2	0	10	0	0%	H	Y	HO, HM
Transitional Housing	692	567	125	5	0	5	0	5	0	5	0	5	0	25	0	0%	H	Y	HO, HM
Permanent Supportive Housing	219	91	128	5	0	5	0	5	0	5	0	5	0	25	0	0%	H	Y	HO, HM
Total	911	1248	-337	12	0	12	0	12	0	12	0	12	0	48	12	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Appendix 6 – Summary of Citizen Comments

January 6, 2010
Joint City of Stockton/San Joaquin County Consolidated Plan
Service Provider Meeting Notes

Housing Needs

Is there an opportunity for using CDBG and HOME together? The rules for using CDBG are wider than HOME funds. HOME funds could be used to fund a limited portion of what CDBG could fund. For instance, both CDBG and HOME could be used for housing rehabilitation and repair. It depends on the priorities set by the City or County.

Can unincorporated areas like Lincoln Village compete with cities for funding? This is decided by the County. If an area is within City limits, the City decides the funding. Lincoln Village doesn't qualify as an area of benefit but does receive benefit through residents receiving direct funding.

Lincoln Village is in the process of updating community facilities, including sewer lines. Is this a suitable project for funding? Residents must be able to show that the benefit of funding such a project would be to a majority of low- and moderate-income households.

How many communities in the unincorporated area are a part of this consolidated plan? All of the communities in unincorporated County are included. San Joaquin County governs how the funds are distributed to these communities.

The reason that Lodi isn't on the list is because they receive CDBG funds directly from HUD.

There is a lack of support for seniors. It seems like there is a bias against seniors and for low-income households or those that don't participate in the community. The priorities are adjusted in each community. The Housing Authority is responsible to answer to federal or state requirements which could contribute to the perception of bias.

There aren't enough group homes for the developmentally disabled or disabled veterans. There is one in the City of Stockton and one in San Joaquin County. Could the funds be used for group homes? Yes. The funds could be used to establish homes or to provide supportive services.

Are there funds available to reinforce community policing in affordable housing areas? Yes. They could be used if it can be shown how this would benefit lower income communities. Funds cannot be used for general government operations.

All persons over 65 are "disabled".

Base the definition of "persons with disabilities" on the entire spectrum of persons, including children with development disabilities, frail elderly, and everyone in between.

Don't forget about large families. We need more housing for larger families because more families are coming together to be able to afford housing.

There are a lot of families impacted by foreclosure. There is now a new definition of homeless families. Many families are sleeping on sofas with friends or family. These "homeless" families are becoming eligible for help by head start, no matter their income.

Are there any efforts by the County to prosecute parasitic lenders? Locally, the district attorney has not done that. If there were a funding source available to hire attorneys to prosecute, this could be done. There have been press releases from the attorney general's office. We need to be more aggressive for consumer protection. The County is using NSP funds to rehabilitate houses and sell them to eligible households. They are also providing help for law enforcement, mosquito abatement, and maintenance of foreclosed homes. The County is also working on homeless prevention and rapid rehousing programs.

The fair housing office has been greatly impacted during this time because many people don't know their rights.

There are competing organizations with competing goals and objectives. For instance, there may be conflicts related to converting a daycare into a welfare daycare center or the State placing convicted sex offenders in the community or placing state licensed residential care facilities. Can the consolidated plan recognize the concentration of such services and promote locations better suited for future needs?

There needs to be a way to direct the placement of services in order to maintain the quality of existing neighborhoods.

The State building code impedes the provision of temporary housing. Advocate a tent city as a temporary solution. Find a way to allow a lower income family to develop housing on their own property at a pace they could afford. If they purchase a piece of property, they should be able to build at a size and speed that works for their finances.

Homeless Needs

It's important to continue to get services to the homeless community. There was a new technique used in the last homeless count which is helping to connect persons with the services they actually need.

Use the police blotter to identify hundreds of homeless. It's not possible to count each homeless individually. The choice on how to conduct the survey was made by a committee.

It's not that the city and county doesn't want to do more, it's that there isn't enough money. Each shelter used to receive \$50,000 a year and now they split \$50,000 among nine shelters.

Counting the homeless more accurately doesn't affect the amount of funding available. The method of counting does provide a better picture of why people are homeless and how best to help them.

It's most important to find people that are eligible for benefits and connect them to existing programs that are adequately funded.

Not many agencies (one in San Joaquin) provide outreach services. It's important to build a better referral service so that people know where the services are. Work with the Police

departments to inform them on what services are available so they can inform the people that they come into contact with.

Shelters are not funded and run by the County. Haven't had the cuts in the homeless needs in SJ County because they aren't funded by the County.

San Joaquin County didn't have a big upsurge in the economy with the rest of the country so they aren't seeing as much difference between the "good" times and now. But now they are finding that more people have "burned the bridges" of couch surfing/living with friends and families and now need services. Many more kids are coming to homeless shelters with their families. The population is averaging around 60-80 percent families with children. This is causing a problem because women who are using drugs can't go into the shelters when there are children. Men don't have the same problem.

Although State funding recently decreased, federal increases in funding filled the hole.

Mental health is always a problem. Often times, you don't see the mental illness when clients have a substance abuse problem. When someone recovers from their abuse, the mental issues are more apparent.

Recently the emergency shelter inventory lost 575 rooms because of hotels being closed.

High unemployment is making it hard for people to get jobs. Right now, the "odd" jobs aren't available to people. They aren't counted in the unemployment numbers because they weren't formalized jobs.

People with SSI come to California because they can get more money to pay for their cell phone and car, etc. Don't judge that people might have cell phones and be in a shelter. They need to have one to find a job. More than half of the homeless are actually from Stockton. For a while, there were better services that drew people to this area. Back in the 50s, Stockton had the largest skid row west of the Mississippi.

The large population that doesn't have health insurance is causing the hospital to expend a lot of money.

More than half of the people we might think of as homeless don't fall into the definition of homeless.

There is a heroin problem along the I-5 corridor. Not seeing meth being made here.

The highest priorities, include:

- Provide permanent subsidized housing. Provide a place to sleep with an address and phone. People can't deal with their mental health issue while they're on the street.
- Food, shelter, and clothing are highest priorities. Until you've resolved those issues you can't resolve other issues.
- Temporary housing is not the solution. It's just a stop gap. We need permanent housing. Catch people in shelters and put them in the right direction.

- Intake services are needed to figure out what is wrong for people, what they need, and direct them into the appropriate services.
- Offer hope to the homeless. Get them to focus on something you can deliver that they want.
- Provide job skills training.
- Housing needs to be paired with supportive systems.
- **Transitional housing is a top priority, then permanent housing and supportive services.**
- Shelters are doing well without government help. It would be sufficient if we could get people moving on to the next step. Need government to help after intake. Moving to the next step is the biggest need.
- Hardest to deal with is the 18 year old just out of a foster home.
- Have an extraordinary portion of housing that is vacant. Why can't we use this to house the homeless?

Non-homeless Special Needs

Don't have a place for young adults that are aged out of the foster system (emancipated) or young mothers. Don't have a house but it's impossible to get a place without funding. San Joaquin County has an MOU with Santa Clara County to foster the higher needs youth. Need a house to deal with youth needing a "cooling off" period. There is an MOU with Santa Clara but there's no place for youth to go.

There was a great program with the Mayor's Youth Network Program to provide summer jobs. Providing a residential program for emancipated youth is vital. This would be for those 18 years and over to work, attend school, staying clean and sober. Once they blow it, they're out of the program. Even if there were just one house! Give them a start to let them stay there for a year or two.

Mentoring and tutoring is an ideal thing. Foster children are not being pushed to come to the tutoring program by their foster parents. Mentoring is a great thing.

There needs to be a program to provide the emancipated youth with skills they need; resume writing, job readiness (including what to wear for landing a job). Not all the kids are going to college and need to learn vocational skills.

An Independent Living Program is vital. This provides for youth so that when they graduate they get pots and pans, blankets and get money when they attend each week. Also they are put on the list for transitional housing.

Transitional housing is important! Youth need counseling, support services, job training, mental health services. They were at risk youth and now they're at risk adults!

Transitional housing is the number one priority.

Counseling/mental health services is the number two priority

Substance abuse treatment is important!

Need a program that helps young ladies with their babies. There needs to be a program so that those young people can have a better life.

Housing is always an issue. No one is going to rent to a mom with two or three kids.

A scattered model is a good model. Provide a program, not a single facility.

Get funding from private organizations like Sam's Club, which decided to help VBR because they could see how VBR was able to help the community. The VBR website showed how they were helping the community. Other organizations should be more savvy.

**Appendix E.
SERVICE PROVIDER SURVEY CITY OF STOCKTON AND SAN JOAQUIN COUNTY 2010–2015 CONSOLIDATED PLANS**

Agency Information	Clientele	Type of Service / Facility Provided	Geographic Area Served	Critical Issues	Unmet Needs / Gaps in Service	Comments on Changes in Needs and Service in the Past 5 Years
Alcohol and Drug Awareness Program dba New Directions 1981 Cherokee Road Stockton, CA 95205 Phone (209) 870-6500 / FAX (209) 870-6521 Contact: Dale Benner, Executive Director dalebenner@stcglobal.net No other office locations	Homeless Substance Abusers	Transitional Housing	San Joaquin County			
Dignity's Alcove, Inc. (Transitional and Recovery Housing for Veterans) P.O. Box 6361 Stockton, CA 95206 Phone (209) 234-6000 / FAX (209) 982-4754 Harold or Mary Bufts, Directors Alternative Phones (209) 598-0614 / (209) 5985251 dignityscmcr@dignitycalcovehc.org	Homeless Persons with Disabilities, Substance Abusers, Other: unspecified	Transitional Housing, Other: unspecified	San Joaquin County			
Tracy Interfaith Ministries 311 West Grantline Road Tracy, CA Phone (209) 836-5424 / FAX (209) 836-5096 Darlene Quinn, Director darleneq@prodigynet No other office locations	Senior, Homeless Persons with Disabilities, Low Income families	Nutrition/meals/food bank	The Tracy Unified High School District (includes the City of Tracy, Vernalis, Banta, Mossdale, Holt, and Mountain House)	Adequate food – hunger prevention; Jobs-unemployed – underemployed; Affordable housing; Medical care/cost of	There are a lack of jobs in Tracy and many who still have jobs are seeing their hours cut back. Those who can find jobs out of town are faced with the high cost of commuting. The Rapid Re-housing and Homeless Prevention Program require that projected income exceeds rent expense by a fixed percent. This excludes help for many people who have lost all or a substantial part of their income. It also seems that many people that we talk to don't qualify for or don't think they qualify for Medical, but have no insurance on any illness really sets them back. Once they get behind on rent or utilities it is almost impossible to pull themselves back up.	Over the past five years Tracy's population grew dramatically, but the number of people in need was relatively stable until about three years ago when gas prices increased significantly and the housing market began to crash. This agency experienced a 28% increase in clients in 2009 over 2008 and a 49% increase over 2007. Now the biggest problem we hear about are job layoffs and cut backs and folks not having enough money to pay their rent or utility payments. This agency doesn't expect to see any major improvement this year. As employment numbers improving and less people in need.
St. Mary's Interfaith Community Services 545 West Sonora Street Stockton, CA 95203 Phone (209) 467-0703 / FAX (209) 467-7795 Edward Figueroa, CEO efigueroa@stmarysinterfaith.org No other locations	Youth, Senior, Homeless Persons with Disabilities, Immigrants, Victims of Domestic Violence, Low Income Families, Substance Abuse	Nutrition/ Meals/ Food Bank	San Joaquin County	Substance Abuse Treatment; Affordable Housing; Employment that pays livable wages; Access to health care	Access to substance abuse treatment facilities access to mental health care services.	Our community continues to struggle with the lack of employment opportunities.
Family & Youth Services of San Joaquin County 729 North California Street Stockton, CA 95202 Phone (209) 929-6700 / FAX (209) 929-6704 Jennifer Jones, Associate Executive Director jjones@faysjc.org no other locations	Youth, Homeless, Low Income Families, Domestic Violence Offenders	Homeless Shelter; Transitional Housing; Nutrition/ Meals/ Food bank; Healthy Mental Health, Senior/Youth Center	San Joaquin County	Homelessness – lack of housing for youth; Unemployment – lack of jobs for youth; Education – dwindling resources; Alcohol & drug abuse – lack of resources	We offer programs to help youth become job ready but when they are ready, there are no jobs available. There are not enough housing opportunities for youth, there are no detox centers for clients who are abusing drugs, we need more community based services that can help clients fill out/understand critical forms such as medical and food stamps.	We are seeing more aged out foster youth becoming homeless and would like to expand programs and housing for homeless youth.
Lutheran Social Services 8161 Palisades Drive, #287 Stockton, CA 95210 Phone (209) 937-0100 / FAX (209) 373-1370 Donna Bell, Program Manager dbell@lssnarcatorg	Youth, Homeless, Persons with Disabilities, Low Income Families	Transitional Housing; Shared Housing/Rent Assistance; Job/Educational Training	San Joaquin County	Affordable housing in a safe area with public transportation available; Employment opportunities with livable wages; Shorten the process to get connected with Mental Health, Therapist and receive medication; Health coverage for youth who did not emancipate and for those who are older than 21.	Creating permanency in the youth life. Being able to continue with the therapist they had prior to existing foster care/group home-trust has been established and history has been given. Affordable health care for youth over 21. More permanent housing programs. Assistance with the SSI process for our youth with disabilities. Discouraged medication to help make it affordable.	
Stockton Shelter for the Homeless 441 South Harrison Street Stockton, CA 95203 Phone (209) 465-3612 / FAX (209) 936-9733 John R. Reynolds, Executive Director shelterdirector@aol.com	Homeless	Homeless Shelter	San Joaquin County	The number of affordable housing/apartment units in the County and City of Stockton do not match up with the high number of marginally employed individuals / families. As an agricultural center, we lack an adequate supply of housing units for migrant workers including congregate living quarters	There is a need for an increase in SRO, one and two bedroom apartment units. There is also a need for SRO units, "bunk houses", or motel-type living quarters for migrant workers. There should be plans for "migrant worker rest-stops" along the Highway 99 or Highway 5 corridors utilizing units much smaller than those currently in use by the Housing Authority for the three 96-unit complex which house migrant workers and their families.	

Source: AECOM 2010

95376 Female Head of Household	95206	95376 6110 Female Head of Household		
				Community Facilities
				Senior Centers
	4			Youth Centers
	2	4		Child Care Centers
	2	4		Park/Recreation Facilities
	1	3		Health Care Facilities
	3	2		Community Centers
	3	1		Fire Stations & Equipment
	3	1		Libraries
				The centre CIJ in Tracy is overflowing with baby boomers will also make it impossible!
				Infrastructure
	2			Drainage Improvement
	3			Water/Sewer Improvement
	3			Street/Alley Improvement
	3			Street Lighting
	2	3		Sidewalk Improvements
	1	3		Special Needs Services
				Centers/Services for Disabled
	3	2		Accessibility Improvements
	3	4		Domestic Violence Services
	3	4		Substance Abuse Services
	4	3		Homeless Shelters/ Services
	3	1		HIV/AIDS Centers & Services
	3	3		Neglected/Abuse Children Center and Services
				Need public transit all day to Alameda County, not just early a.m.
				Community Services
	2			Senior Activities
	3	4		Youth Activities
	3	3		Child Care Services
	3	4		Transportation Services
	3	3		Anti-Crime Programs
	4			Health Services
	4			Mental Health Services
	4			Legal Services
				Neighborhood Services
	2	2		Tree Planting
	3	1		Trash & Debris Removal
	3	3		Graffiti Removal
	3	1		Code Enforcement
	1	3		Parking Facilities
	2	4		Cleanup of Abandoned Lots and Buildings
				Businesses & Jobs
	3	3		Start-up Business Assistance
	2	4		Small Business Loans
	4	4		Job Creation/Retention
	4	4		Employment Training
	2	3		Commercial/Industrial Rehabilitation
	2	3		Facade Improvements
	3	4		Business Mentoring
				Housing
	2	3		ADA Improvements
	4	4		Ownership Housing Rehabilitation
	3	1		Rental Housing Rehabilitation
	4	3		Homeownership Assistance
	4	4		Affordable Rental Housing
	4	3		Housing for Disabled
	4	2		Senior Housing
	2	3		Housing for Large Families
	2	3		Fair Housing Services
	2	2		Lead-Based Paint Test/Abatement
	3	3		Energy Efficient Improvements
				No more industrial pollution in Tracy! Tracy needs to bring in good-paying jobs - not warehouses. The senior centre is very crowded and will not be able to accommodate the baby boomers who will need it. I stopped going to the exercise classes as there was not enough room. City is cutting down trees so they don't have to maintain them. We need those trees. Tracy needs a food stamp intake / distribution site, most residents can't get to Stockton. Many churches will provide a spot for you. North side of Tracy is in desperate need of clean up and large trees on Clover Road - the gateway to the city. We need more County services in Tracy - too hard for the poor to get to / from Stockton. Also many homeless people. Need anger management classes for women in Tracy, not just for men! County needs more rehabilitation centers to meet the need. Tracy always gets left out of services. Bring services to Tracy, not Lodi. We have 80,000 people in Tracy!
				Write in any needs not listed above:

Appendix F:
Residents Survey

Source: AECOM 2010
Notes:
Rating is 1 = lowest to 4 = highest

Public Comments

San Joaquin County Board of Supervisors
2010-15 Consolidated Plan and
2010-11 Annual Action Plan
Public Hearing

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, March 30, 2010 at 1:30 pm in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA

- No public comments were addressed to the Board of Supervisors.

Public Hearing before the Board of Supervisors, San Joaquin County on Tuesday, May 11, 2010 at 1:30 pm in the Board Chambers, 44 N. San Joaquin Street, Stockton, CA

- No public comments were addressed to the Board of Supervisors.