

Added new projects and funding amounts changed, which triggered a substantial amendment.

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The San Joaquin Urban County receives funds each year from the Federal government for housing, economic development, and community development activities. These funds are intended to meet priority needs locally identified by the County that primarily benefit persons with extremely-low, very-low, and low-income incomes (incomes of 80 percent or less of median area income).

The Action Plan addresses how the San Joaquin Urban County will use Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds. The San Joaquin Urban County is comprised of the unincorporated portions of San Joaquin County and the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy. The Urban County receives funds each year from the Federal government for housing and community development activities. These funds are intended to meet priority needs locally identified by the Urban County. To receive federal funds, the Urban County must submit a strategic plan—the Consolidated Plan—every five years to the U.S. Department of Housing and Urban Development (HUD) as well as an Annual Action Plan each year that identifies local needs and how these needs will be addressed. The Action Plan must also demonstrate how the County will meet national goals set by the U.S. Congress to develop viable communities by providing decent housing, a suitable living environment, and economic opportunities.

The Action Plan embodies and reflects three overall goals (as well as the Consolidated Plan), which relate to the major commitments and priorities of HUD, including:

- To provide decent housing by preserving the affordable housing stock, increasing the availability of affordable housing, reducing discriminatory barriers, increasing the supply of supportive housing for those with special needs, and transitioning homeless persons and families into housing.
- To provide a suitable living environment through safer, more livable neighborhoods, greater integration of lower-income residents throughout San Joaquin County communities, increased housing opportunities, and reinvestment in deteriorating neighborhoods.
- To expand economic opportunities through more jobs paying self-sufficiency wages, homeownership opportunities, development activities that promote long-term community viability, and the empowerment of lower-income persons to achieve self-sufficiency.

In addition to the Consolidated Plan, the County is required to submit an Annual Action Plan for each program year to discuss specifically the funds and projects are intended to be used on. For FY 2016-17, San Joaquin County is receiving \$2,356,859 in CDBG Program funds intended to meet priority needs locally identified by the County in the community. Along with CDBG funds, the County will receive \$761,980 in HOME Investment Partnerships Program (HOME) funds to be utilized in providing decent and affordable housing and \$220,589 in Emergency Solutions Grant (ESG) funds to be utilized by ten homeless shelters throughout the urban county in the operations of the shelters, managing the homeless management information system, and providing essential services.

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The goals and outcomes identified in this Action Plan are taken from the Consolidated Plan's Strategic Plan which describes how federal funds and other resources will be deployed and what other actions will be taken to address community development and affordable housing needs over the next five years. This year, the following goals are being carried out through projects to be funded:

- Affordable housing, especially with units targeted to extremely low-income and very low-income households;
- Upgrades to public facilities, such as community centers; homeless facilities; parks and recreation facilities; and neighborhood facilities;
- Affordable housing with on-site social services located near community amenities, such as parks, transportation facilities, grocery stores, and educational and employment centers. This is especially important for special needs populations;
- Public improvements, such as street improvements; pedestrian and bikeway improvements; water, sewer, and storm drain improvements; and ADA accessibility improvements;
- Childcare services, especially for single-parents and lower-income households;
- More shelters and services for the homeless, especially in the outer areas of the county. These shelters should provide the basic necessities, such as showers and bathrooms;
- The need to better connect mental health programs and services with individuals leaving institutions to ensure the person does not relapse; and,
- The need to better connect substance abuse services to the general public.

## **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Urban County reports on its progress towards goals set in the Consolidated Plan and Annual Action Plan in the Consolidated Annual Performance and Evaluation Report (CAPER). The Urban County reported for every year of the 2010-2015 Consolidated Plan. San Joaquin County and the participating jurisdictions were greatly impacted by the economic downturn and the high rates of foreclosure. Yet, the Urban County continues to make progress towards the cumulative housing and community development goals set in the years 2010-2015.

During the last five-year Consolidated Plan (2010-2015), the Urban County met or exceeded a majority its five-year goals and objectives. During the five-year period, the County continued to provide affordable housing opportunities countywide, while also facing a very challenging housing and economic market. The County concentrated its efforts on improving neighborhoods and increasing accessibility for persons with disabilities, as well as supporting human service agencies that provide public services to lower-income and special needs residents in the Urban County. A number of public facilities and infrastructure improvements were completed during the previous Consolidated Plan period, including expanding of the number of beds available to homeless persons for emergency shelter and transitional housing; public improvements in targeted lower-income areas such as curbs, gutters, sidewalks, storm drainage, and sanitary sewer systems; renovating existing facilities to maintain or expand operational levels such as park improvements, lighting, and landscaping; and renovating recreational facilities for lower-income youth. Overall during the last five-year period, the County has committed close to \$2.5 million for homeless needs, over \$2 million for rental housing needs, over \$1 million for public infrastructure; and also over \$1 million for public facilities and services.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The County followed the requirements for citizen participation outlined in the San Joaquin County Citizen's Participation Plan in the 5-year Consolidated Plan. Each of the participating jurisdictions conducted separate concurrent public hearings during the funding process. The County's planning process for the development of this One-Year Action Plan began on December 18, 2015, with a public hearing and a direct mailing to over 25 agencies and interested groups providing notification that the County was accepting applications for the CDBG, ESG, and HOME programs. This Notice of Funding Availability (NOFA), in combination with a Needs Assessment Hearing held on December 18, 2015, allowed agencies and interested citizens the opportunity to express their comments, concerns, and thoughts on the needs of the community.

This One-Year Action Plan was developed and made available for public review and comment for a 30-day period beginning April 8, 2016 and concluding on May 7, 2016. The final 2016-17 One-Year Action

Plan was presented to the San Joaquin County Board of Supervisors for adoption at a Public Hearing on May 10, 2016 and submitted by May 16, 2016 to HUD for approval.

In addition, the County has followed the guidelines presented in its citizen participation for a substantial amendment. This substantial amendment allowed for public comments and review from June 5th to June 12th, 2017. Additionally, a public hearing was held on June 13, 2017 to solicit further input and adopt the proposal Action Plan.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

As required, the County held a public comment period for the draft action plan that was circulated and held a public hearing on May 10, 2016 when the plan was to be adopted. Two members of the community provided public comments during the hearing. The first came from a representative of a CHDO that was receiving funds and expressed his gratitude for the funds and was looking forward to constructing new housing units for low income families. The second comment came from a concerned citizen who did not address specific items in the action plan, but more of a displeasure with the County in general. The comments have been included in the Plan and no further action will be required.

In addition, a public comment hearing and period was held for the substantial amendment to the Action Plan as discussed above. No comments were received during this process.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

See summary of public comments above

## **7. Summary**

See summary of public comments above

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN JOAQUIN COUNTY	Community Development Department
HOME Administrator	SAN JOAQUIN COUNTY	Community Development Department
ESG Administrator	SAN JOAQUIN COUNTY	Community Development Department

**Table 1 – Responsible Agencies**

**Narrative (optional)**

San Joaquin County Community Development Department is the Lead Agency for administration of the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program funds, and Emergency Solutions Grant (ESG) program. The Community Development Department is also responsible for the preparation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Reports (CAPER).

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The main focus on consulting with other entities occurred during the Annual Action Plan development. The San Joaquin Urban County undertook an outreach program to consult and coordinate nonprofit agencies, affordable housing providers, and government agencies regarding the needs of the low- and moderate-income community.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

#### Overview

To outreach to various agencies and organizations, the Urban County compiled an outreach list consisting of about 30 agencies, including:

- Nonprofit service providers that cater to the needs of low- and moderate-income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as the County Health Department, the County Department of Aging, and the County Behavioral Health Services);
- Economic development and employment organizations; and
- Community and neighborhood groups.

The County, with assistance from a consulting firm, also contacted specific agencies to obtain data in preparation of the Annual Action Plan.

For a detailed discussion on citizen participation, see Section PR-15: Citizen Participation, below.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The outreach list included many homeless service agencies that participate in the Continuum of Care, and many of these agencies provided input through direct consultations. The San Joaquin County Community Development Department and the Central Valley Low Income Housing Corporation are the two main points of contact for the Continuum of Care (CoC).

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

As the Continuum of Care lead agency, the San Joaquin County Community Development Department consulted with ESG recipients in the region to discuss new ESG regulations and to plan for the allocation of ESG funds. ESG applications are accepted and the funds are allocated based on the requested amount and need. The San Joaquin County Community Development Department develops funding, policies, and procedures for the Homeless Management Information System (HMIS). The Community Development Department also serves as the administrator of the HMIS. SJC CDD also administers the CoC's ESG, Supportive Housing, and Shelter Plus Care programs.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**



**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	BOYS AND GIRLS CLUB MANTECA/LATHROP
	<b>Agency/Group/Organization Type</b>	Services-Children Child Welfare Agency Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Non-Housing Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
2	<b>Agency/Group/Organization</b>	CareLink - Community Medical Center
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
3	<b>Agency/Group/Organization</b>	Central Valley Low Income Housing Corporation
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless Continuum of Care
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
4	<b>Agency/Group/Organization</b>	City of Escalon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
5	<b>Agency/Group/Organization</b>	City of Lathrop
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
6	<b>Agency/Group/Organization</b>	City of Lodi, Community Development Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
7	<b>Agency/Group/Organization</b>	City of Manteca
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
8	<b>Agency/Group/Organization</b>	City of Ripon
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
9	<b>Agency/Group/Organization</b>	City of Stockton, Housing Department
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

10	<b>Agency/Group/Organization</b>	City of Tracy
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also consulted on information on publicly-assisted housing units in their city.
11	<b>Agency/Group/Organization</b>	City of Tracy, Code Enforcement
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
12	<b>Agency/Group/Organization</b>	Dignity Alcove Veterans Housing
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

13	<b>Agency/Group/Organization</b>	Disability Resource Agency for Independent Living (DRAIL)
	<b>Agency/Group/Organization Type</b>	Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Also contacted to inquire about needs for persons with disabilities.
14	<b>Agency/Group/Organization</b>	Feeding America/ Second Harvest
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
15	<b>Agency/Group/Organization</b>	GOSPEL CENTER RESCUE MISSION
	<b>Agency/Group/Organization Type</b>	Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.

16	<b>Agency/Group/Organization</b>	Housing Authority of the County of San Joaquin
	<b>Agency/Group/Organization Type</b>	Housing PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey
17	<b>Agency/Group/Organization</b>	Lodi House
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey
18	<b>Agency/Group/Organization</b>	Lodi Salvation Army
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey

19	<b>Agency/Group/Organization</b>	LUTHERAN SOCIAL SERVICES OF NORTHERN CALIFORNIA
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Market Analysis Community Development Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
20	<b>Agency/Group/Organization</b>	Manteca CAPS
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
21	<b>Agency/Group/Organization</b>	Manteca Gospel: Rescue Mission
	<b>Agency/Group/Organization Type</b>	Fath Based

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
22	<b>Agency/Group/Organization</b>	McHenry House Tracy Family Shelter
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
23	<b>Agency/Group/Organization</b>	National City Mortgage
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
24	<b>Agency/Group/Organization</b>	NEW DIRECTIONS
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. They were also contacted to inquire about needs for people with a substance abuse problem.
25	<b>Agency/Group/Organization</b>	San Joaquin County, Behavioral Health Services, PATH Homeless Outreach
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) briefly attended Focus Group Meeting and provided input via email to help prioritize the needs of the Urban County.
26	<b>Agency/Group/Organization</b>	San Joaquin County, Board of Supervisor, Supervisor Kathy Miller's Office
	<b>Agency/Group/Organization Type</b>	Other government - County Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
27	<b>Agency/Group/Organization</b>	San Joaquin County, Mental Health Services
	<b>Agency/Group/Organization Type</b>	Housing Other government - County

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked about programs for individuals leaving institutions
28	<b>Agency/Group/Organization</b>	San Joaquin County, Public Health Services
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked about programs for people with HIV/AIDS
29	<b>Agency/Group/Organization</b>	SAN JOAQUIN FAIR HOUSING, INC.
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
30	<b>Agency/Group/Organization</b>	TRACY INTERFAITH MINISTRIES
	<b>Agency/Group/Organization Type</b>	Services-Health Faith Based

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
31	<b>Agency/Group/Organization</b>	STAND Affordable Housing
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and phone and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
32	<b>Agency/Group/Organization</b>	Stearns Lending, LLC
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
33	<b>Agency/Group/Organization</b>	Stockton Food Bank
	<b>Agency/Group/Organization Type</b>	Services-Health

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
34	<b>Agency/Group/Organization</b>	STOCKTON SHELTER FOR THE HOMELESS
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
35	<b>Agency/Group/Organization</b>	United Way of San Joaquin County
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
36	<b>Agency/Group/Organization</b>	ST. MARYS CENTER
	<b>Agency/Group/Organization Type</b>	Services-Health Faith Based
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via phone and asked to attend the Focus Group Meetings as well as help distribute the Community Needs Survey. Representative(s) attended Focus Group Meeting and provided input to help prioritize the needs of the Urban County.
37	<b>Agency/Group/Organization</b>	Visionary Homebuilders of California
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.
38	<b>Agency/Group/Organization</b>	WOMENS CENTER YOUTH AND FAMILY SERVICES
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Contacted via email and asked to attend and distribute information about the Focus Group Meetings as well as help distribute the Community Needs Survey.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The County consulted a variety of agencies serving residents of the Urban County. No agency types were specifically left out of the consultation process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Ten Year Plan to End Homelessness	Potential funding allocations to address homeless needs will be consistent with the Ten-Year Plan to End Homelessness.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

San Joaquin County will continue its collaborate efforts and partnerships, as described throughout this report. Collaborative efforts consist of coordinating between public and private health, housing, and social service agencies, such as:

- The Housing Authority of the County of San Joaquin
- San Joaquin County Economic Development Association
- San Joaquin County Workforce Investment Board
- San Joaquin County Public Health Services Agency
- San Joaquin County Human Services Agency
- San Joaquin County Mental Health Services
- San Joaquin County Behavioral Health Services

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

#### Needs Assessment

As part of the Plan process, in December 18, 2015, San Joaquin County held a needs assessment meeting at County Public Works Building located at 1810 East Hazelton Avenue in Stockton from 9:00 to 11:00 AM. These discussions introduced the groups to the Action Plan and solicited input on the level of need for various types of housing, community, and economic development improvements.

#### Public Review of Draft Documents

The County released the Annual Action Plan on April 8, 2016 for a 30-day public review and comment period. The County made the Plan available electronically on the Community Development Department webpage. The County also sent the electronic version to the outreach list. If any comments are received it will be updated.

#### Public Hearings

The County held a public hearing on April 12, 2016 to review its Annual Action Plan and develop specific goals for the upcoming plan based on anticipated funding levels. The County again held a public hearing on May 10, 2016 at the Board of Supervisors to take in additional comments before the Action Plan was adopted and submitted to HCD.

Additionally, in following the citizen participation plan outlined by the County, an additional public hearing was held on June 13, 2017 as well as a public comment period from June 5-12, 2017 to receive comments on the substantial amendment to its Annual Action Plan. No comment were received.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Internet Outreach	Non-targeted/broad community	The County sent out e-mail announcements to inform stakeholders and community members throughout the Plan process	See PR-15	All comments received were accepted.	
2	Telephone	Non-targeted/broad community	The County made telephone calls to publicize community outreach efforts	See PR-15	All comments received were accepted.	

**Table 4 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

Funding allocations and sources provided in Priority Table below.

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,366,859	2,722,587	5,313,928	10,403,374	8,300,000	\$2 million for next three years, \$2.3 in Program income

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	761,980	400,000	1,800,000	2,961,980	3,250,000	Based on current allocation for next three years and PI
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	220,589	0	71,173	291,762	660,000	Based on current allocation for next three years and PI

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Local and state budget deficits, and elimination of the state's redevelopment agencies by the Supreme Court decision, are factors that will continue to limit the County's ability to leverage projects at previous levels. However, the County continues to aggressively leverage its funding

partnerships with public, private and non-profit groups. Projects and programs receiving CDBG, HOME, and ESG funds will be leveraged by other Federal and/or governmental support for their specific type of services, foundation support, and other private fundraising. Housing developments will ultimately be leveraged by low income housing tax credit proceeds, and possibly local funds.

ESG grant funds must be matched with nonfederal funds or “in-kind” contributions, such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not Applicable

**Discussion**

See above

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Expand Affordable Housing Opportunities	2015	2019	Affordable Housing	Urban County	Affordable Housing	CDBG: \$547,000 HOME: \$685,782	Rental units rehabilitated: 4 Household Housing Unit Homeowner Housing Added: 17 Household Housing Unit Homeowner Housing Rehabilitated: 10 Household Housing Unit Direct Financial Assistance to Homebuyers: 14 Households Assisted
2	Homeless Prevention and Rapid Re-Housing	2015	2019	Homeless	Urban County	Homelessness	CDBG: \$1,886,841 ESG: \$220,589	Homeless Person Overnight Shelter: 1543 Persons Assisted Homelessness Prevention: 700 Persons Assisted
3	Public Services	2015	2019	Public Services	Urban County	Public Services	CDBG: \$208,051	Public service activities other than Low/Moderate Income Housing Benefit: 12193 Persons Assisted
4	Infrastructure Improvements	2015	2019	Non-Housing Community Development	Urban County	Infrastructure Improvements	CDBG: \$1,213,960	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9923 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Facilities	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Urban County	Public Facilities	CDBG: \$586,317	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3120 Persons Assisted
6	Self-Sufficiency through Economic Development	2015	2019	Non-Housing Community Development	Urban County	Economic Development	CDBG: \$44,262	Facade treatment/business building rehabilitation: 2 Business Businesses assisted: 87 Businesses Assisted
7	Fair Housing	2015	2019	Non-Homeless Special Needs Fair Housing	Urban County	Fair Housing	CDBG: \$34,000	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
8	Planning and Administration	2015	2019	Administration	Urban County	Planning and Administration	CDBG: \$405,427 HOME: \$76,198	Other: 1 Other

Table 6 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Expand Affordable Housing Opportunities
	<b>Goal Description</b>	Expand and preserve the supply of affordable housing to create housing opportunities for low- and moderate-income households.

2	<b>Goal Name</b>	Homeless Prevention and Rapid Re-Housing
	<b>Goal Description</b>	Provide funding to maintain and expand services and facilities serving homeless populations.
3	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Continue to build the capacity of residents to empower themselves and help strengthen their community, through the funding of needed public services for seniors, youth, persons with disabilities, victims of domestic violence, and farmworkers.
4	<b>Goal Name</b>	Infrastructure Improvements
	<b>Goal Description</b>	Expansion of existing facilities/infrastructure or replacement of deteriorating facilities, as well as construction of new facilities/infrastructure to increase the quality of life of benefiting residents.
5	<b>Goal Name</b>	Public Facilities
	<b>Goal Description</b>	Build and maintain facilities that house a range of public and social activities and services which provide opportunities for the development of human potential and enrichment as well as provide a sense of community identity.
6	<b>Goal Name</b>	Self-Sufficiency through Economic Development
	<b>Goal Description</b>	Support activities that result in the retention or creation of jobs for lower-income persons, which will help to eliminate the poverty status and provide opportunity and development of human potential for lower-income persons.
7	<b>Goal Name</b>	Fair Housing
	<b>Goal Description</b>	Provide countywide services to facilitate fair housing opportunities.
8	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	The Urban County will implement the goals and objectives of the Consolidated Plan by delivering a variety of housing and community development programs and activities. The Urban County will also continue to comply with the planning and reporting requirements of the Consolidated Plan regulations and CDBG, HOME, and ESG regulations. Annually, the Urban County will monitor its use of CDBG, HOME, and ESG funds to ensure effective and appropriate use of funds.

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

The County expects to assist 35 low income families with affordable housing through their homebuyer and rehabilitation programs.

## AP-35 Projects – 91.220(d)

### Introduction

This plan outlines the action steps that the Urban County will use to address housing and community development needs in the San Joaquin Urban County. The plan includes a listing of activities that the County will undertake during FY 2016-2017 (July 1, 2016 through June 30, 2017) that use CDBG, HOME, and ESG funds.

#	Project Name
1	SJC - DAWN House Renovations
2	SJC - Stockton Shelter for the Homeless
3	SJC - Tracy Interfaith Ministries Hunger Awareness Food Distribution Program
4	SJC - Fair Housing
6	SJC - Mobile Farmer's Market Program
7	SJC - STAND Acquisition Rehab Purchase
8	SJC - Ardelle Avenue Sidewalk Improvements
9	SJC - East Stockton Storm Drainage Improvements Phase 9
10	SJC - Summer Aquatics Program
11	SJC - Hunger Task Force / Farm to Family Program
12	SJC-Mobile Farmer's Market Program
13	SJC - Second Harvest Food Bank Hunger Relief Program
14	Manteca - DRAIL Home Accessiblity Program
15	SJC - Meals on Wheels Program
16	SJC - County Housing Rehabilitation Program
17	SJC - Mourfield Avenue Apartment Improvements
18	SJC - Facility Project Develoment
19	Tracy - Women's Center
20	Escalon - Public Facilities ADA Program
21	Escalon - GAP Loans (HOME)
22	Manteca - Give Every Child a Chance After School Tutoring/Mentoring
23	Lathrop - Give Every Child a Chance After School Tutoring/Mentoring
24	Boys & Girls Club of Manteca/Lathrop
25	Lathrop - Youth Scholarship Program
26	Lathrop - Capital Facility Improvement Projects
27	City of Lathrop Down Payment Assistance Program (HOME)
28	Tracy - McHenry House Family Shelter Family Crisis Intervention Program
29	Tracy - Boys and Girls Club Inclusion Program
30	Tracy - Volunteer Caregivers
31	Tracy-Women's Center
32	Tracy - Downtown Facade Improvement Program



#	Project Name
33	Tracy - Boys and Girls Club - South West Park Site
34	Tracy - McHenry House Improvements
37	Tracy - Rehabilitation Program (HOME)
43	City of Manteca - GAP Homebuyer Program (HOME)
47	Ripon - GAP Homebuyer Program (HOME)
50	SJC - Administration County (HOME)
51	SJC-CHDO SET-ASIDE STAND (HOME)
53	Tracy - ADA Improvement Project
54	Tracy Interfaith Ministries Electrical Upgrade
55	Escalon Youth Scholarship Program
56	Manteca - Senior Center Parking Lot Expansion
58	Tracy Boys and Girls Club Surveillance and Door Handle Improvements
59	SJC - Have of Peach Bathroom Remodel
60	SJC - McHenry House Expansion
61	SJC - New Directions
62	SJC - Stockton Shelter for the Homeless
63	SJC - Rancho San Joaquin Water Tank Replacement
64	SJC - Rancho San Joaquin Well #2 Pump Upgrade
65	SJC - Pacific Gardens Sanitary Sewer Rehabilitation

**Table 8 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

One of the greatest challenges in meeting the underserved needs of low- and moderate-income persons is having limited financial resources. The Urban County will continue to use its CDBG, HOME, and ESG funding to support: the development of affordable housing and public service agencies that address the special needs of the underserved. The County proactively seeks additional resources to better meet the underserved needs. Specifically, the County intends to pursue the National Housing Trust Fund when it becomes available in 2016. Funding will principally be used to expand affordable housing opportunities through new construction and acquisition/rehabilitation. The County will also be receiving an emergency solutions grant through the State of California.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

Table 9 – Project Summary

<b>1</b>	<b>Project Name</b>	SJC - DAWN House Renovations
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	Planned renovations including new laminate flooring, repairs and updates to three bathrooms and shelving for the food pantry.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	450 women / children on an annual basis will be served.
	<b>Location Description</b>	Undisclosed location in Stockton
	<b>Planned Activities</b>	Planned renovations including new laminate flooring, repairs and updates to three bathrooms and shelving for the food pantry.
<b>2</b>	<b>Project Name</b>	SJC - Stockton Shelter for the Homeless
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities

	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	Parking lot repairs to address ADA accessibility and prevent flooding
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 users per day utilize the facility
	<b>Location Description</b>	411 South Harrison Street
	<b>Planned Activities</b>	Repair/replace existing flood damaged asphalt, add paved asphalt surface in dirt and gravel areas to reduce flood impact and add ADA parking spaces.
<b>3</b>	<b>Project Name</b>	SJC - Tracy Interfaith Ministries Hunger Awareness Food Distribution Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Expansion of purchasing nutritional food items to supplement donated food, which is then distributed to eligible low-mod beneficiaries
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500
	<b>Location Description</b>	311 W. Grant Line Road, Tracy, CA

	<b>Planned Activities</b>	Expansion of purchasing nutritional food items to supplement donated food, which is then distributed to eligible low-mod beneficiaries
<b>4</b>	<b>Project Name</b>	SJC - Fair Housing
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Fair Housing
	<b>Funding</b>	CDBG: \$34,000
	<b>Description</b>	Provision of fair housing services county wide to further fair housing for affordable housing
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150
	<b>Location Description</b>	County wide service
	<b>Planned Activities</b>	Fair housing counseling to ensure low income renters and buyers are treated fairly and equally.
<b>5</b>	<b>Project Name</b>	SJC - Mobile Farmer's Market Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Continuation of a program that distributes fresh fruits and vegetable; conducts healthy cooking demonstrations; and provides nutritional education. All jurisdictions contributed funding.
	<b>Target Date</b>	6/30/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	112 Families
	<b>Location Description</b>	County wide
	<b>Planned Activities</b>	Continuation of a program that distributes fresh fruits and vegetable; conducts healthy cooking demonstrations; and provides nutritional education. All jurisdictions contributed funding.
<b>6</b>	<b>Project Name</b>	SJC - STAND Acquisition Rehab Purchase
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$500,000 HOME: \$200,000
	<b>Description</b>	Funding used to purchase existing units, rehab single family homes and assist low-income homebuyers with the purchase of the home.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	17 potential homebuyers (upon project being acquired and rehabbed)
	<b>Location Description</b>	County wide
	<b>Planned Activities</b>	Funding used to acquire / rehab single family homes to assist low-income homebuyers with the purchase of their first home.
<b>7</b>	<b>Project Name</b>	SJC - Ardelle Avenue Sidewalk Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements

	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$560,000
	<b>Description</b>	Construction of curbs, gutters and sidewalks to improve pedestrian access to schools and community parks.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1430 low/mod persons
	<b>Location Description</b>	Ardelle Avenue and Bird Road
	<b>Planned Activities</b>	Construction of curbs, gutters and sidewalks to improve pedestrian access to schools and community parks.
8	<b>Project Name</b>	SJC - East Stockton Storm Drainage Improvements Phase 9
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$75,000
	<b>Description</b>	Storm drain improvements include reconstruction/repair of residential driveway cross-drains and roadside ditches to address local flooding.
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3165 low/persons within the three block groups that comprises the project
	<b>Location Description</b>	Project located in the El Ricardo and Johnson's Garden Farm areas.

	<b>Planned Activities</b>	Storm drain improvements include reconstruction/repair of residential driveway cross-drains and roadside ditches to address local flooding.
<b>9</b>	<b>Project Name</b>	SJC - Summer Aquatics Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$61,311
	<b>Description</b>	Provide recreational and instructional swimming programs to low-income youth and families at the Kennedy Community Center.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	800 low income youth
	<b>Location Description</b>	Kennedy Community Center, 2800 S. D Street, Stockton, CA 95206
	<b>Planned Activities</b>	Provide recreational and instructional swimming programs to low-income youth and families at the Kennedy Community Center.
<b>10</b>	<b>Project Name</b>	SJC - Hunger Task Force / Farm to Family Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$59,000
	<b>Description</b>	Funding for the Farm to Family Program which focuses on provide fresh produce to Emergency Food Bank and other non-profit agencies that serve low income persons.

	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8500 low income persons in need of fresh produce
	<b>Location Description</b>	County wide
	<b>Planned Activities</b>	Funding for the Farm to Family Program which focuses on provide fresh produce to Emergency Food Bank and other non-profit agencies that serve low income persons.
<b>11</b>	<b>Project Name</b>	SJC-Mobile Farmer's Market Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	Continuation of a program that distributes fresh fruits and vegetables; conducts healthy cooking demonstrations; and provides nutritional education. All jurisdictions contributed funding.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>12</b>	<b>Project Name</b>	SJC - Second Harvest Food Bank Hunger Relief Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services



	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Funding for Food Bank service, which includes food delivery and facility to serve meals to families.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600
	<b>Location Description</b>	County wide activity
	<b>Planned Activities</b>	Funding for Food Bank service, which includes food delivery and facility to serve meals to families.
<b>13</b>	<b>Project Name</b>	Manteca - DRAIL Home Accessibility Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$4,836
	<b>Description</b>	Home accessibility modifications for disabled.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 low income families
	<b>Location Description</b>	City of Manteca
	<b>Planned Activities</b>	In home accessibility repairs to include chair lifts, handrails, grab bars, ramps and bathroom accessibility modifications
<b>14</b>	<b>Project Name</b>	SJC - Meals on Wheels Program

	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Meals on Wheels delivery food service to seniors
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	465 seniors
	<b>Location Description</b>	County wide
	<b>Planned Activities</b>	Food delivery service to seniors who are isolated in their homes
15	<b>Project Name</b>	SJC - County Housing Rehabilitation Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$25,349
	<b>Description</b>	Owner occupied rehab program
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 low income households
	<b>Location Description</b>	County wide

	<b>Planned Activities</b>	Financial assistance to qualified homeowners in need of health and safety repairs to their homes.
<b>16</b>	<b>Project Name</b>	SJC - Mourfield Avenue Apartment Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$47,000
	<b>Description</b>	Rehabilitate four-unit complex located on Mourfield Avenue, operated by the Housing Authority.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 families who rent in the complex
	<b>Location Description</b>	3569 Mourfield Avenue, Stocton, CA
	<b>Planned Activities</b>	Replace windows, fencing and exterior paint.
<b>17</b>	<b>Project Name</b>	SJC - Facility Project Develoment
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Planning and administration for future projects
	<b>Target Date</b>	6/30/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Planning and administration
<b>18</b>	<b>Project Name</b>	Tracy - Women's Center
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,795
	<b>Description</b>	Funding for staff to operate the Women's Center a domestic violence shelter
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	105 women and children
	<b>Location Description</b>	South County Domestic Violence Emergency Shelter
	<b>Planned Activities</b>	Funding for staff to operate the Women's Center a domestic violence shelter
<b>19</b>	<b>Project Name</b>	Escalon - Public Facilities ADA Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$62,705

	<b>Description</b>	ADA improvements on sidewalks
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1169 with improved access
	<b>Location Description</b>	Oklahoma Raod, Sanchez Avenue, Escalon Avenue (between Lillian and La Mesa Street) and Miller Road.
	<b>Planned Activities</b>	Sidewalk improvements to improve ADA accessibility
<b>20</b>	<b>Project Name</b>	Escalon - GAP Loans (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$8,943
	<b>Description</b>	Down Payment Assistance Program for first-time homebuyers in the City of Escalon.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 Homebuyer
	<b>Location Description</b>	City of Escalon
	<b>Planned Activities</b>	Down Payment Assistance Program for first-time homebuyers in the City of Escalon.
<b>21</b>	<b>Project Name</b>	Manteca - Give Every Child a Chance After School Tutoring/Mentoring
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,836
	<b>Description</b>	Funds would be used to purchase supplies needed to tutor low-mod youth, including snacks, health education supplies and school/tutoring supplies.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 low income youth/children
	<b>Location Description</b>	City of Manteca
	<b>Planned Activities</b>	Funds would be used to purchase supplies needed to tutor low-mod youth, including snacks, health education supplies and school/tutoring supplies.
22	<b>Project Name</b>	Lathrop - Give Every Child a Chance After School Tutoring/Mentoring
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$1,681
	<b>Description</b>	Funds would be used to purchase supplies needed to tutor low-mod youth, including snacks, health education supplies and school/tutoring supplies.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 low income youth/children
	<b>Location Description</b>	City of Lathrop

	<b>Planned Activities</b>	Funds would be used to purchase supplies needed to tutor low-mod youth, including snacks, health education supplies and school/tutoring supplies.
<b>23</b>	<b>Project Name</b>	Boys & Girls Club of Manteca/Lathrop
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$1,681
	<b>Description</b>	Funding for an after school program that will provide recreational, social and educational activities to low income youth/children.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	55 low income youth
	<b>Location Description</b>	Lathrop Elementary School - 15851 5th Street, Lathrop, CA
	<b>Planned Activities</b>	Funding for an after school program that will provide recreational, social and educational activities to low income youth/children.
<b>24</b>	<b>Project Name</b>	Lathrop - Youth Scholarship Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$1,681
	<b>Description</b>	Funds are to be used to assist children of low income families to participate in recreation services and activities

	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	27 low mod income families to receive scholarship
	<b>Location Description</b>	City of Lathrop
	<b>Planned Activities</b>	Funds are to be used to assist children of low income families to participate in recreation services and activities
25	<b>Project Name</b>	Lathrop - Capital Facility Improvement Projects
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$66,298
	<b>Description</b>	ADA pathway construction at Libby Park
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1525 person who live in adjacent block group
	<b>Location Description</b>	Libby Park, 575 Libby Lane, Lathrop, CA 95330
	<b>Planned Activities</b>	ADA pathway improvement at existing park.
26	<b>Project Name</b>	City of Lathrop Down Payment Assistance Program (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing



	<b>Funding</b>	HOME: \$20,077
	<b>Description</b>	Down Payment Assistance Program for first-time homebuyers in the City of Lathrop.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 homebuyers
	<b>Location Description</b>	City of Lathrop
	<b>Planned Activities</b>	Down Payment Assistance Program for first-time homebuyers in the City of Lathrop.
<b>27</b>	<b>Project Name</b>	Tracy - McHenry House Family Shelter Family Crisis Intervention Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,829
	<b>Description</b>	Funding to support the Family Crisis Intervention Program.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	374 families
	<b>Location Description</b>	McHenry House, 757 A Street, Tracy, CA 95376
	<b>Planned Activities</b>	Funding to support the Family Crisis Intervention Program
<b>28</b>	<b>Project Name</b>	Tracy - Boys and Girls Club Inclusion Program
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$3,864
	<b>Description</b>	The inclusion Program will provide year-round affordable access for youth with disabilities to participate in INCLUSION Triple Play health and fitness programming.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 disabled youth
	<b>Location Description</b>	City of Tracy
	<b>Planned Activities</b>	The inclusion Program will provide year-round affordable access for youth with disabilities to participate in INCLUSION Triple Play health and fitness programming.
<b>29</b>	<b>Project Name</b>	Tracy - Volunteer Caregivers
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,898
	<b>Description</b>	Funding for client screening and intake process, and all volunteer screening including background checks to support senior citizens, chronically ill and disabled individuals.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	49 Seniors

	<b>Location Description</b>	City of Tracy
	<b>Planned Activities</b>	Funding for client screening and intake process, and all volunteer screening including background checks to support senior citizens, chronically ill and disabled individuals.
<b>30</b>	<b>Project Name</b>	Tracy-Women's Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	Funding to support salary and benefits for staff serving domestic violence victims from the Tracy area at Women's Center-YFS Tracy Satellite Office, at Serenity House in Tracy and at DAWN House in Stockton.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>31</b>	<b>Project Name</b>	Tracy - Downtown Facade Improvement Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Self-Sufficiency through Economic Development
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$34,603

	<b>Description</b>	Financial assistance to property and business owners to renovate commercial storefronts and façade.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 businesses
	<b>Location Description</b>	City of Tracy downtown area
	<b>Planned Activities</b>	Financial assistance to property and business owners to renovate commercial storefronts and façade.
<b>32</b>	<b>Project Name</b>	Tracy - Boys and Girls Club - South West Park Site
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$121,530
	<b>Description</b>	An eco-outdoor classroom where members can make compost, grow food and learn about recycling.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 youth/children
	<b>Location Description</b>	Tracy Boys and Girls Club, 500 Mt. Diablo Road, Tracy, CA 95376
	<b>Planned Activities</b>	An eco-outdoor classroom where members can make compost, grow food and learn about recycling.
<b>33</b>	<b>Project Name</b>	Tracy - McHenry House Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Homeless Prevention and Rapid Re-Housing

	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$17,289
	<b>Description</b>	Indoor and exterior improvements for low income homeless facility
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	65 families in need of shelter
	<b>Location Description</b>	757 A Street, Tracy, CA 95376
	<b>Planned Activities</b>	Flooring, carpets and windows at homeless facility
<b>34</b>	<b>Project Name</b>	Tracy - Rehabilitation Program (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$107,583
	<b>Description</b>	Funds used to assist eligible homeowners rehabilitate their homes.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 homeowners
	<b>Location Description</b>	City of Tracy
	<b>Planned Activities</b>	Low interest loans offered to homeowners to rehabilitate their homes
<b>35</b>	<b>Project Name</b>	City of Manteca - GAP Homebuyer Program (HOME)

	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$86,802
	<b>Description</b>	
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 families may receive financial assistance
	<b>Location Description</b>	City of Manteca
	<b>Planned Activities</b>	Low interest loans to assist qualified buyers in purchasing a home.
<b>36</b>	<b>Project Name</b>	Ripon - GAP Homebuyer Program (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$19,028
	<b>Description</b>	Financial assistance to qualified first time homebuyers
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 eligible homebuyers
	<b>Location Description</b>	City of Ripon

	<b>Planned Activities</b>	Low interest loan to provide gap financing to first time homebuyers in the City of Ripon
<b>37</b>	<b>Project Name</b>	SJC - Administration County (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	Planning and Administration
	<b>Funding</b>	HOME: \$75,792
	<b>Description</b>	Administration of HOME funds at County level
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Administration of HOME funds and Program
<b>38</b>	<b>Project Name</b>	SJC-CHDO SET-ASIDE STAND (HOME)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Expand Affordable Housing Opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$114,297
	<b>Description</b>	Utilize funds to purchase vacant land and develop single family units for low income buyers.
	<b>Target Date</b>	6/30/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 low income homebuyers
	<b>Location Description</b>	
	<b>Planned Activities</b>	Purchase land, construct units and sell to low income buyers. Funds will be rolled into a GAP loan.
<b>39</b>	<b>Project Name</b>	Tracy - ADA Improvement Project
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$95,589
	<b>Description</b>	Sidewalk and ADA improvements throughout low/mod block groups in the City to improve safety and access.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1800 person who reside in these block groups will have better access.
	<b>Location Description</b>	Project will take place on the follow streets: W Eaton Avenue, W Beverly Place, W Carlton Way, W Lowell Ave, Parker Ave, Holly Drive and Mae Avenue. The specific locations will be located within Census Tracts 53.03 Block Group 5 and Census Tract 53.02 and Block Group 4.
	<b>Planned Activities</b>	Sidewalk and ADA improvements throughout low/mod block groups in the City to improve safety and access.
<b>40</b>	<b>Project Name</b>	Tracy Interfaith Ministries Electrical Upgrade
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities



	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$11,591
	<b>Description</b>	Fire code upgrade to an existing building used to provide food distribution to low income persons and families.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low income families in need of food distribution.
	<b>Location Description</b>	311 West Grant Line Road, Tracy, CA
	<b>Planned Activities</b>	The specific upgrades are additions to the existing sprinkler system, hard wired smoke and carbon monoxide detection and hard wired monitored alarm system.
<b>41</b>	<b>Project Name</b>	Escalon Youth Scholarship Program
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$1,065
	<b>Description</b>	Funds will assist low income families access recreational services, camps and programs
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 low income youth
	<b>Location Description</b>	City of Escalon
	<b>Planned Activities</b>	Funds will assist low income families access recreational services, camps and programs

<b>42</b>	<b>Project Name</b>	Manteca - Senior Center Parking Lot Expansion
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$77,239
	<b>Description</b>	Repair and expansion to existing parking lot to allow for better access of senior center users
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 seniors who access the facility
	<b>Location Description</b>	Manteca Senior Center, 295 Cherry Lane, Manteca
	<b>Planned Activities</b>	Repair and expansion to existing parking lot to allow for better access of senior center users
<b>43</b>	<b>Project Name</b>	Tracy Boys and Girls Club Surveillance and Door Handle Improvements
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$9,659
	<b>Description</b>	Purchase and install surveillance equipment inside and outside of the building. Install new locks and doors and an entrance button.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 low income youth who utilize the boys and girls club on a daily basis

	<b>Location Description</b>	Boys and Girls Club of Tracy - 753 W. Lowell Avenue
	<b>Planned Activities</b>	Purchase and install surveillance equipment inside and outside of the building. Install new locks and doors and an entrance button. Upgrades will ensure the safety of all youth who utilize the building.
<b>44</b>	<b>Project Name</b>	SJC - Have of Peach Bathroom Remodel
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Homeless Prevention and Rapid Re-Housing
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$92,434
	<b>Description</b>	Complete bathroom remodel at Haven of Peace homeless shelter
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 475 homeless women and children
	<b>Location Description</b>	Haven of Peace homeless shelter - 7070 South Harlan Road, French Camp, CA 95231
	<b>Planned Activities</b>	Full bathroom rehabilitation to address health and safety issues, as well as ADA accessibility
<b>45</b>	<b>Project Name</b>	SJC - McHenry House Expansion
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Homeless Prevention and Rapid Re-Housing
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$1,285,800
	<b>Description</b>	Expand homeless shelter to add 6 to 7 bedrooms and 1 bathroom.
	<b>Target Date</b>	6/30/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	103 adult and 298 children per year with the expansion.
	<b>Location Description</b>	McHenry House Shelter - 757 A Street, Tracy, CA 95376
	<b>Planned Activities</b>	Planned shelter expansion to increase the capacity by 6 to 7 bedrooms and 1 bathroom, offering more beds per night to those in need.
<b>46</b>	<b>Project Name</b>	SJC - New Directions
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Homeless Prevention and Rapid Re-Housing
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$306,653
	<b>Description</b>	Energy efficiency project as New Directions homeless shelter
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	82 homeless persons
	<b>Location Description</b>	New Directions Shelter - 1981 Cherokee Road, Stockton, CA 95205
	<b>Planned Activities</b>	Energy efficiency project to implement the use of solar at the facility to lower operating costs to ensure shelter remain open and viable.
<b>47</b>	<b>Project Name</b>	SJC - Stockton Shelter for the Homeless
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Homeless Prevention and Rapid Re-Housing
	<b>Needs Addressed</b>	Homelessness

	<b>Funding</b>	CDBG: \$175,000
	<b>Description</b>	Roof repairs to existing Stockton Shelter
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 homeless individuals and families
	<b>Location Description</b>	Stockton Shelter - 411 South Harrison Street, Stockton, CA 95203
	<b>Planned Activities</b>	Repair damaged roof at overnight shelter and day shelter to continue operation of shelter services.
<b>48</b>	<b>Project Name</b>	SJC - Rancho San Joaquin Water Tank Replacement
	<b>Target Area</b>	
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$66,400
	<b>Description</b>	Public works department to replace deteriorated water tank to ensure potable water delivery.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	182 persons
	<b>Location Description</b>	Census Tract 32.08 / Block Group 3
	<b>Planned Activities</b>	Replacement of existing water storage tank which provides potable water to local residents.
<b>49</b>	<b>Project Name</b>	SJC - Rancho San Joaquin Well #2 Pump Upgrade
	<b>Target Area</b>	Urban County

	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$51,000
	<b>Description</b>	Replace existing water pump at well site to increase potable water delivery
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	182
	<b>Location Description</b>	2252 Broadridge Way, Stockton (Census 32.08 / Block Group 3)
	<b>Planned Activities</b>	Replace old and failing water pump at well site with new upgraded pump to ensure water delivery.
<b>50</b>	<b>Project Name</b>	SJC - Pacific Gardens Sanitary Sewer Rehabilitation
	<b>Target Area</b>	Urban County
	<b>Goals Supported</b>	Infrastructure Improvements
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	CDBG: \$245,300
	<b>Description</b>	Replacement of existing sewer lines that have reached their useful life.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	840
	<b>Location Description</b>	Census Tracts 11.02 / Block Group 5 and Census Tract 10 / Block Group 1
	<b>Planned Activities</b>	Replacmenet of existing sewer lines.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Each year the County receives an annual allocation of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds from HUD. The amount that is available depends on the amount of funds appropriated by Congress. Approximately half of these funds will be passed through to the cities of Escalon, Lathrop, Manteca, Ripon, and Tracy during this Consolidated Plan period.

CDBG, HOME, and ESG funds are awarded to projects and programs on a competitive allocation basis. A Notice of Funding Availability (NOFA) is sent to jurisdictions, public agencies, affordable housing developers, community-based organizations, and interest groups active in the urban county area. Each participating jurisdiction conducts a separate public allocation process. Projects are reviewed and funding allocations are made based on several criteria, including the project’s ability to reach and serve its target population. Consideration is given to project location to ensure that funds are allocated throughout the Planning Area while services are directed to those areas and persons with the greatest need.

Underlying all expenditures is the benefit to low- and moderate-income persons, including very low- and extremely low-income persons, as defined by federal consolidated planning regulations. Assistance within the Planning Area will be targeted to populations residing in areas of lower-income and minority concentrations. Refer to the Appendix of the Consolidated Plan, which contains maps of these areas.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Urban County	

**Table 10 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The Urban County has not established target areas for the investment of funds.

### **Discussion**

See above

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the county, several programs, described above, will be available during the next program year.

The Urban County plans to use CDBG and HOME funds to support a number of affordable housing activities, including an owner-occupied residential rehabilitation program, various downpayment assistance programs, and maintenance and rehabilitation of rental housing. These activities are expected to provide rehabilitation assistance to 15 owner-occupied households annually and downpayment assistance to 20 households annually.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	20
Special-Needs	0
Total	20

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	15
Acquisition of Existing Units	0
Total	15

**Table 12 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

See above.



## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

#### **Actions planned during the next year to address the needs to public housing**

The Housing Authority plans to make substantial repairs and upgrades at the Mourfield Avenue Apartments to maintain these properties for public housing residents.

#### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents are provided various opportunities to provide comments and get involved. Residents can serve on the Resident Advisory Board or Resident Councils and provide feedback to staff, community liaison, police liaison, or community partners. Public housing residents receive a resident newsletter and can get involved in the various programs offered by HASJC such as the Home-Ownership Program, after-school youth program, youth scholarship foundation, community centers and community partners.

The Tenant Opportunities Program initiated by HUD, expanded tenant participation in HACSJ programs. Memorandums of Understanding were entered into with the Resident Council at each facility to provide management training programs and opportunities for residents to assume management responsibilities. Beginning in 1992, the Sierra Vista Housing Resident Council received a Technical Assistance Grant from HUD for start-up activities to begin building and strengthening its capacity to improve relationships between residents and the local community. In 1994, the Public Housing Resident Councils in the Tracy and Conway Homes facilities were awarded grant funds to develop tenant opportunity programs within their respective developments. These grants have and will continue to provide leadership training, business and management skill training, and job preparation skills.

HACSJ tenants have access to available CDBG funded fair housing services and other CDBG funded public services or which they qualify. The County operated first-time homebuyer assistance program is available to HACSJ tenants contemplating homeownership.

#### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority is not designated as troubled.

### **Discussion**

See discussion above.



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The Urban County proposes the use of CDBG, ESG, and Continuum of Care (CoC) funds to address identified needs for its homeless objectives. These funds can be used for the following activities:

- CDBG funds will be used to assist homeless, non-homeless and special needs groups in activities such as housing maintenance and rehabilitation, public facilities and improvements, and supportive services.
- ESG funds will be used to assist homeless groups in activities such as rehabilitation or remodeling of buildings, operations and maintenance of a facility, essential supportive services (i.e. case management, counseling, and childcare), homeless prevention, and grant administration.
- CoC funds will be used to provide both permanent supportive housing to homeless individuals and families with disabilities and transitional housing to homeless households, through activities including, but not limited to, rent assistance, case management, and other supportive services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In January 2017, the San Joaquin County Community Development Department and Central Valley Low Income Housing Corporation will partner with county-based nonprofit organizations that provide emergency shelter, housing, and other support services to homeless individuals and families to conduct a homeless count. Public officials in Stockton, Tracy, Manteca, and Lodi, as well as private businesses and faith-based organizations, will contribute to the effort. The 2017 count will be the seventh count following the inaugural count in 2005. The purpose of the count, in addition to being a HUD requirement for jurisdictions receiving Shelter Plus Care and Supportive Housing funds, is to provide quality information about the current size and nature of the County's homeless population.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Consistent with the priorities outlined in the Consolidated Plan the County will undertake or fund the following activities to address homelessness in FY 2016-17:

- ESG funds will be used to assist nine homeless shelters and one service provider with maintenance and operation expenses; one shelter for victims of domestic violence with essential services; and one service provider for HMIS. ESG funds will also be used to assist individuals and families who are homeless or at risk of becoming homeless.

- CDBG funds will be used to provide upgrades and renovations to emergency shelter and transitional housing facilities and provide food and services for homeless and low income individuals.
- Continuum of Care funds will be used to provide permanent supportive housing for persons with disabilities (individuals and families) and transitional housing for the homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

According to the County's 2015 Continuum of Care Application, the following is the strategic planning objective:

- Increase the number of permanent supportive housing beds for chronically homeless.

The Continuum of Care has set a goal to increase both the number and percentage of permanent supportive housing beds available to chronically homeless households. This strategy will be achieved by providing chronically homeless persons priority status when vacancies occur in existing permanent supportive housing programs. The County does not have the available resources that would allow for the creation of new permanent supportive housing units for the chronically homeless population.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In accordance to the County's Homeless Prevention Program Plan, the following are the general goals and objectives:

- Intervention on behalf of households who are in imminent risk of becoming homeless to prevent people from initially becoming homeless;
- Diversion from emergency shelters of working households who have reached the point of contacting shelters; and
- Rapid re-housing of working households who have become homeless.

The County’s Homeless Prevention Program targets the following populations who can reasonably be expected of becoming self-sufficient within 6 months:

- Households forced to vacate rental properties that enter foreclosure;
- Households at imminent risk of becoming homeless due to sudden and substantial loss in income out of the control of members of the household;
- Households in transitional housing where the household experienced a sudden and substantial loss in income out of the control of members of the household;
- Households at imminent risk of becoming homeless due to a sudden and substantial increase in utility costs which is not due to the activity of one or more members of the household;
- Households forced to vacate rental housing condemned by local housing officials, when condemnation is not a result of the activity of one or more household members;
- Households at imminent risk of becoming homeless due to a traumatic life event, such as death of a spouse or primary care giver or recent health crisis that prevented the household from meeting its normal financial responsibilities;
- Households with at least one adult employed, at imminent risk of becoming homeless due to factors not related to activity of one or more household members; or
- Households currently living in an emergency shelter, in locations not meant for human habitation, or are fleeing domestic violence.

**Discussion**

See Discussion Above.

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County and participating cities have worked to address the issues surrounding barriers to affordable housing development through the Housing Element process required by the State of California. The California Department of Housing and Community Development (HCD) must review the Housing Element for compliance with State law. Among other things, each jurisdiction's Housing Element is required to identify opportunity sites with land use controls that facilitate affordable housing development. Another key component of HCD review is the extent of government policies that act as barriers to housing development, especially affordable housing development, and the jurisdiction's commitment to eliminating or mitigating the barriers.

### **Discussion**

See discussion above

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### **Actions planned to address obstacles to meeting underserved needs**

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and extremely low-income residents. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County intends to help bridge the gap by allocating CDBG funds to homeless, homeless prevention, and public service programs that support special needs groups. CDBG funds are limited. Therefore, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a variety of housing and supportive services for the homeless and extremely low-income residents in the community.

### **Actions planned to foster and maintain affordable housing**

Consistent with the strategies outlined in the 2015-2019 Consolidated Plan, the Urban County will undertake or fund the following activities to address affordable housing needs:

- Provide funds for rehabilitation of lower-income rental units.
- Provide down payment and closing cost assistance to lower-income households to purchase their first home.
- Provide owner-occupied rehabilitation loan program to lower-income homeowners.

### **Actions planned to reduce lead-based paint hazards**

The County will continue to implement lead-based paint regulations established procedures to ensure that purchasers and tenants of all HUD-associated housing constructed prior to 1978 are notified of the hazards of lead-based paint which may exist in the housing. The regulations establish lead-based paint requirements for any HUD-funded rehabilitation activity, tenant-based rental assistance, and acquisition, leasing, support services, and operations activity.

Several agencies operating within the County, including Stockton and Lodi, are actively engaged in activities to evaluate and reduce lead-based paint hazards. The principal participants in this effort include the Housing Authority of the County of San Joaquin (HACSJ), San Joaquin County Public Health Services, the Environmental Health Department (EHD), and the Neighborhood Preservation Division of the CDD.

HACCSJ has an active program of evaluating and reducing lead-based paint hazards in housing units involved in the Housing Choice Voucher Program, formerly Section 8 Rental Certificate Program.

The San Joaquin County Environmental Health Department (EHD) operates the Childhood Lead Poisoning Prevention Program for all communities. The EHD performs environmental investigations of possible lead sources at the homes of children who have blood lead levels exceeding those established by the State Department of Health Services as part of the Public Health Services Childhood Lead Poisoning Prevention Program contract. These investigations include on-site inspections, interviews with family members, X-ray Fluorescence (XRF) testing of paint samples or sampling of other possible lead sources such as soil, toys, food products, and hobby materials. The EHD also notifies homeowners or occupants if significant sources of lead are found, provides education, requires remediation by an approved contractor, and pursues enforcement action when necessary. There are approximately 35 cases per year.

The Neighborhood Preservation Division becomes involved in lead-based paint hazard evaluation and reduction as a result of its involvement in housing rehabilitation activities. Houses to be rehabilitated are routinely tested for lead-based paint hazards and remediate, where necessary. Using guidelines similar to those employed by the HACCSJ, staff from the Neighborhood Preservation Division inspect units being considered for inclusion in one of their programs for the possible presence of lead-based paint and assess the need for remediation, based upon existing risk factors. Depending upon these factors and the results of the inspections, the Division's resources can be directed to remediation of the hazard. The Neighborhood Preservation Division also becomes involved in lead-based paint inspection and treatment through the administration of the Shelter Plus Care and Supportive Housing Programs.

### **Actions planned to reduce the number of poverty-level families**

The challenges associated with poverty—stress, strained family relationships, substandard housing, lower educational attainment, limited employment skills, unaffordable child care, and transportation difficulties – make it hard for low-income families to obtain and maintain employment, and therefore housing and basic needs.

Economic stability can have lasting and measurable benefits for both parents and children, and it has become clear to both the government and business sectors that in order to solve housing problems in San Joaquin County, the issue of jobs must be addressed. Increasing the number of people with adequately paying jobs has been approached on two parallel tracks: (1) increasing the quantity and quality of jobs through the solicitation of new businesses and the expansion of existing ones and (2) preparing lower-income individuals for employment through the development of job and life skills.

The County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs including housing assistance, supportive services, economic development assistance, and job training opportunities. The County will continue to leverage opportunities to support funding for Community Based Development



Organizations, cities, and other groups to provide training and employment opportunities to extremely low-income persons. In collaboration with the County's Workforce Investment Board (SJC WorkNet), the County will continue to offer outreach and training to poverty level families and individuals.

Through the CoC system, the County will work with the SJC WorkNet job-training providers to ensure that low- and moderate-income persons are trained with employable skills with the potential to earn higher wages. In addition, the County's funding (through CDBG and ESG funds) of human service programs for basic needs, food distribution, and case management for homeless and those at risk of homelessness support the goals and strategies of reducing poverty.

### **Actions planned to develop institutional structure**

During the 2016-17 program year, the County will continue to address gaps in the institutional structure of the Urban County jurisdictions affecting the timely and equitable distribution of funds. The primary objective in 2016-17 will be to continue and expand the communication that is occurring among the Urban County jurisdictions and between government agencies and housing and service providers to improve access to the programs and services that are available in the county. The County will also continue to communicate and coordinate Consolidated Plan programs with the two other entitlement communities in the county: the Cities of Lodi and Stockton.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The San Joaquin County Community Development Department (CDD), as administrator of the Urban County CDBG, HOME, and ESG programs, coordinates and consults with other program providers; local, state, and federal government entities; non-profit and for-profit entities; professional organizations; interest groups; and other parties interested in the implementation of Federal programs.

In pursuit of increased communication and coordination, CDD Staff will continue to participate in periodic meetings with the City of Stockton and Housing Authority staff; continue conducting quarterly meetings with Urban County jurisdiction staff; continue participation in the Central Valley Local Government Coalition on Housing and Section 3 Coalition; continue outreach and information sharing with other county agencies serving similar clientele; continue involvement in the Stockton Area Loan Pool Committee; and Homeless Consortium.

CDD has met, and will continue to meet with the City of Stockton and the City of Lodi, separate entitlement communities within San Joaquin County, to coordinate the use of HOME and CDBG funding in neighboring geographic areas.

The work of the County Homeless Consortium, coordinated by CDD and comprised of representatives from all of the homeless shelters and service providers in the County, will coordinate an application for Shelter Plus Care and Supportive Housing Program funds and establish programs to address the

significant needs of the chronically homeless.

**Discussion**

See discussion above

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.95%

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Pursuant to HOME Program regulations, 24 CFR Part 24 92.254(a)(5)(ii)(A)(1,2 & 3), the County shall establish recapture requirements when HOME funds are used by qualified households to acquire single-family housing to recover all or a portion of the HOME assistance to the homebuyer, if the housing does not continue to be the principle residence of the household for the duration of the period of affordability.

The County will continue to loan HOME funds to assist low- to moderate-income homebuyer applicants under its First Time Homebuyer Program. The County has elected to use the recapture option to comply with the "Period of Affordability" requirement under §92.254 of HOME rules. Enforcement of the recapture provisions shall occur through a recorded deed restriction and/or a recorded HOME Regulatory Agreement on the assisted property.

The terms of recapture are structured after the HOME Program Period of Affordability requirement and are based on the amount of HOME subsidy provided to the borrower. If the homeowner chooses to sell the home during the affordability period, the County will recapture the amount then due on the loan, including all principal and interest.

The County is subject to the limitations that when the recapture provision is triggered by an voluntary or involuntary sale of the housing unit and there are no net proceeds (sales price minus loan repayment, (other than HOME funds) and closing costs), or net proceeds are insufficient to repay the HOME investment due, the County can only recapture the net proceeds. In the event that net proceeds are zero (as is usually the case with foreclosure), the recapture provision still applies, but there are no funds to recapture.

When a forgivable loan is used to finance the HOME assistance to the homebuyer, the HOME balance due will be reduced by an equal amount annually during the affordability period. The HOME amount will be completely forgiven if the homebuyer remains the owner and occupant for the full affordability period.

The recaptured amount of HOME funds will be used for HOME eligible activities.

The Urban County jurisdictions plan to allocate approximately 10 percent of the 2016-17 CDBG

allocation and 15 percent of the 2015-16 HOME allocation to meet the housing needs of existing low-income homeowners. Specifically, CDBG and HOME funding will be used for the continuation of a low-income, homeowner housing rehabilitation program. The housing rehabilitation program will be funded by the County and the cities of Escalon, Lathrop, and Manteca.

The owner-occupant housing rehabilitation program was developed to encourage the preservation and renovation of the Urban County's housing stock. The program offers owner-occupants whose income is at or below 80 percent of the County median income, assistance up to \$120,000 in the form of a repayable 2 percent loan amortized for up to 30 years. All loans must be affordable to the occupant and are underwritten by the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See discussion above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

This plan does not include use of HOME funds to refinance existing debts for multifamily housing

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The following are standard policies and procedures for evaluating individuals and families eligibility for assistance.

1. **Initial Evaluations.** The recipient or its sub-recipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing, in accordance with the centralized or coordinated assessment requirements set forth under 24 CFR §576.400(d) and the written standards established under 24 CFR §576.400(e).
2. **Determining Program Participant Eligibility.** The following criteria shall be used to determine program participant eligibility for assistance under ESG:
  - Income shall be annualized and calculated based on the standards for the Housing Choice Voucher Program (Section 8 Eligibility Standards). Program participants must be 30% and under the Area

Median Income to be determined to be eligible.

- Assessment and approval by an authorized program case manager;
- Household income (adjusted by size) below 30% of area median income; and
- Household must either be homeless (federal definition) or at imminent risk of losing housing and show a reasonable expectation of becoming self-sufficient within three month.

Assistance will be provided to eligible households in the order in which they are interviewed. If a household is eligible and funds are available, they will receive assistance. All rapid re-housing clients must meet HUD's homeless definition (24 CFR 576.2) – person(s) staying on the streets, in a shelter, or someone exiting an institution after a stay of 90 days or less and who resided in a shelter or on the streets before the institution. All prevention clients must be able to demonstrate at least two HUD defined risk factors and that except for this program, the household will become homeless.

While the ability to sustain housing is not a threshold requirement for program eligibility, but as a program goal, it is a consideration in determining the amount and length of assistance.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Central Valley Low Income Housing, Inc. (CVLIHC), who provides the homelessness prevention and rapid re-housing activities for San Joaquin County, has established relationships with all of the local shelters and service providers. CVLIHC conducts outreach to notify each service provider of any new ESG program changes to eligibility standards, and the process for making referrals to the program. CVLIHC has been operating since 1992 and is well known in the community and receives many calls directly.

San Joaquin County-Stockton Continuum of Care holds regular meetings, which are open to all providers, and will continue to serve as a venue for ongoing program planning and coordination and feedback for program improvement.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County and the San Joaquin County-Stockton Continuum of Care have worked together to develop the policies and procedures that have been developed for ESG activities and to discuss the basic allocation of ESG funds. Based on HPRP results, there was a general conclusion that the most effective use of ESG funds would be to continue providing funds to the homeless shelters at essentially the same level as in prior years, with the remaining funding going to continue the homeless prevention and re-housing program as initially implemented in 2009.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Homeless needs and priorities continue to be identified through the County's Continuum of Care system. The Ten Year Plan and the implementation groups formed are public and inclusive to participation of all stakeholders including homeless and formerly homeless individuals. In addition, the CoC consults with and engages homeless individuals to participate in the biennial Point and Time Count and Survey of the homeless.

5. Describe performance standards for evaluating ESG.

1. Housing Stability: Seventy percent of program participant households will maintain housing stability for 6 months following the end of rental assistance.

- Measurement: Percentage of program participant households who maintain tenancy for 6 months following the end of rental assistance.

2. Recidivism: Less than thirty percent of program participant households will experience a subsequent episode of homelessness as evidenced by their return to emergency shelter.

- Measurement: Total number of adult program participants with successful exits from the program (with a successful housing outcome) that had an emergency shelter stay of at least 1 night within 6 months of exiting the program

The County and the San Joaquin County-Stockton Continuum of Care will continue to discuss and examine additional, feasible performance standards. Other standards will be considered as the programs evolve.

## Discussion

See discussions above.

