

2022620000—Sheriff-Work Programs

Law & Justice

Patrick Withrow, Sheriff-Coroner-Public Administrator

General Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Expenditures					
Salaries & Benefits	\$828,068	\$932,861	\$995,825	\$995,825	\$62,964
Services & Supplies	102,030	130,552	130,186	130,186	(366)
Centrally-Budgeted Expenses	27,214	29,731	28,307	28,307	(1,424)
Fixed Assets	5,934	0	0	0	0
<i>Total Appropriations</i>	\$963,246	\$1,093,144	\$1,154,318	\$1,154,318	\$61,174
Earned Revenues By Source					
Aid From Other Governments	\$40,510	\$40,523	\$45,758	\$45,758	\$5,235
Charges For Services	856,706	826,000	862,000	862,000	36,000
<i>Total Revenues</i>	\$897,216	\$866,523	\$907,758	\$907,758	\$41,235
Net County Cost	\$66,030	\$226,621	\$246,560	\$246,560	\$19,939
<i>Allocated Positions</i>	9.0	9.0	9.0	9.0	0.0

Purpose

The Sheriff's Work Programs budget includes programs that provide alternatives to incarceration for eligible individuals who have been sentenced by the Court. These programs are an effective means of reducing overcrowding in the County Jail. The programs include:

- Alternative Work Program (AWP) - Participants serve two to five days per week in community service in lieu of serving time in custody. This process assists in managing the Jail population and allows better management of low-risk inmates.
- Electronic Monitoring Program (EMP) - EMP provides a radio frequency ankle bracelet system for home detention monitoring of sentenced inmates. Benefits include keeping offenders gainfully employed and providing for their families; and fulfilling other community obligations, while paying their debt to society. It also provides an option for the chronically ill to serve their sentence at home, allowing access to their own medical care providers and relieving pressure on Correctional Health Services.

Major Budget Changes

Salaries & Employee Benefits

- \$62,964 Salary and benefits adjustments.

Centrally-Budgeted Expenses

- (\$5,001) Decrease in Workers' Compensation insurance costs.
- \$2,601 Addition of Countywide Cost Allocation Plan charges.

Revenues

- \$36,000 Increase in Work Programs fee revenue.
- \$5,235 Increase in Proposition 172 funding.

Program Discussion

The 2019-2020 recommended Work Programs budget totals \$1,154,318, which is an increase of \$61,174 from the 2018-2019 adjusted budget. This increase reflects primarily salary and benefits adjustments.

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Work Programs experienced a multiyear decline in participation that has caused revenue to reduce from a peak of nearly \$1.1 million per year in 2009-2010 to as low as \$769,346 in 2016-2017. Revenues in 2017-2018 improved to \$856,706. Estimated fee revenue in 2018-2019 for Work Programs is \$862,000.

The Work Programs Unit is aided by two positions funded with Public Safety Realignment funds. A Deputy Sheriff and an Office Assistant Specialist allocated to the Sheriff-Local Community Corrections budget are assigned to Work Programs.

Workload Data

	-----Actual-----			Est./Act. 2018-2019	Projected 2019-2020
	2015-2016	2016-2017	2017-2018		
<i>Application Processed</i>	3,734*	3,612	3,249	3,224	4,025
<i>Alternative Work Program</i>					
<i>Participants</i>	2,417	1,938	1,756	2,398	2,898
<i>Participation days</i>	27,380	23,233	39,569	N/A	N/A
<i>Electronic Monitoring Program</i>					
<i>Participants</i>	181	158	157	202	322
<i>Participation days</i>	6,566	5,614	9,867	N/A	N/A
<i>Alcohol Monitoring Program</i>					
<i>Participants</i>	234	171	181	239	296
<i>Participation days</i>	9,418	9,182	11,430	N/A	N/A

**Restated*

N/A: No longer available due to new Jail Management System