

# 2021620000—Sheriff-Patrol

## Law & Justice

Patrick Withrow, Sheriff-Coroner-Public Administrator

General Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<b>Expenditures</b>					
Salaries & Benefits	\$28,999,049	\$29,630,997	\$29,210,114	\$29,210,114	(\$420,883)
Services & Supplies	2,771,906	3,351,965	4,063,275	4,063,275	711,310
Centrally-Budgeted Expenses	2,063,264	2,849,754	2,885,216	2,885,216	35,462
Fixed Assets	352,768	121,018	47,500	47,500	(73,518)
<b>Total Expenditures</b>	<b>\$34,186,987</b>	<b>\$35,953,734</b>	<b>\$36,206,105</b>	<b>\$36,206,105</b>	<b>\$252,371</b>
Expenditure Reimbursements	(694,172)	(416,861)	(429,080)	(429,080)	(12,219)
<b>Total Appropriations</b>	<b>\$33,492,815</b>	<b>\$35,536,873</b>	<b>\$35,777,025</b>	<b>\$35,777,025</b>	<b>\$240,152</b>
<b>Earned Revenues By Source</b>					
Licenses/Permits/Franchises	\$1,200	\$1,300	\$1,200	\$1,200	(\$100)
Fines/Forfeitures/Penalties	135,770	123,000	136,000	136,000	13,000
Aid From Other Governments	8,373,227	8,281,058	9,311,947	9,311,947	1,030,889
Charges For Services	696,667	637,430	623,581	623,581	(13,849)
Miscellaneous Revenues	15,619	0	0	0	0
Operating Transfers In	160,000	160,000	160,000	160,000	0
<b>Total Revenues</b>	<b>\$9,382,483</b>	<b>\$9,202,788</b>	<b>\$10,232,728</b>	<b>\$10,232,728</b>	<b>\$1,029,940</b>
<b>Net County Cost</b>	<b>\$24,110,332</b>	<b>\$26,334,085</b>	<b>\$25,544,297</b>	<b>\$25,544,297</b>	<b>(\$789,788)</b>
<b>Staffing</b>					
Allocated Positions	167.0	167.0	159.0	159.0	(8.0)
Temporary (Full-Time Equivalent)	3.5	2.5	2.5	2.5	0.0
<b>Total Staffing</b>	<b>170.5</b>	<b>169.5</b>	<b>161.5</b>	<b>161.5</b>	<b>(8.0)</b>

### Purpose

The Patrol Division of the Sheriff's Office provides law enforcement services in the unincorporated areas of the County. Deputies respond to calls for service and engage in proactive law enforcement designed to enhance public safety and reduce criminal activity.

The Division fields several specialized units including: Abatement Enforcement, Community Car, Administrative Support, Case Management, Mobile Law Enforcement Center (MLEC), County Parks Enforcement, and Crime Analysis.

The Division also maintains a Critical Incident Management Team covering Special Weapons and Tactics (SWAT), Explosive Ordnance Disposal (EOD), Hostage Negotiations (HNT), and Unmanned Aircraft System (UAS). This Team is managed within the Patrol Division, but members may be

assigned to other divisions. Citizen volunteer units such as the Sheriff's Team of Active Retired Seniors (STARS), Horse Posse, and Search and Rescue complement Division operations.

### Major Budget Changes

#### Salaries & Employee Benefits

- \$1,140,679 Salary and benefits adjustments.
- \$207,189 Add two Crime Analysts.
- (\$1,564,470) Transfer nine Deputy Sheriff positions to Sheriff-AGNET.
- (\$204,281) Transfer a Lieutenant position to Sheriff-AGNET.

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### Services & Supplies

- \$489,103 Add costs for body worn camera, taser, and evidence.com system.
- \$70,000 Increase in expenses for Abandoned Watercraft on Roadways and debris in waterways in the unincorporated County.
- \$58,726 Increase in fleet services costs.
- \$36,315 Increase in communications costs.
- \$31,729 Increase in law enforcement equipment purchases.
- \$16,729 Re-budget net County cost support for purchase of new vessel through Port Security Grant program.
- \$11,250 Increase in uniforms expense.
- \$10,000 Increase in travel and training costs.
- (\$10,000) Decrease in office supplies costs.
- (\$9,000) Decrease in maintenance costs of equipment and radios.
- (\$5,000) Decrease in vehicle towing expense.

### Centrally-Budgeted Expenses

- \$88,998 Increase in radio maintenance costs.
- \$34,898 Increase in rents/leases-automation equipment costs.
- \$8,347 Increase in data processing charges.
- (\$327,285) Decrease in Workers' Compensation and Casualty insurance costs.
- \$230,504 Addition of Countywide Cost Allocation plan charges.

### Expenditure Reimbursements

- \$7,260 Increase in reimbursement from Airport.
- \$4,959 Increase in reimbursement from Human Services Agency.

### Revenues

- \$1,030,538 Increase in Proposition 172 funding.
- \$15,000 Increase in parking fines revenues.
- (\$16,058) Decrease in reimbursements from City of Lathrop and Mountain House Community Services District.

### Fixed Assets/Capital Improvement

- \$37,500 Canines (3).
- \$10,000 Workstation.

### Program Discussion

The 2019-2020 recommended budget for the Patrol Division totals \$36,206,105, which is an increase of \$252,371 from the 2018-2019 adjusted budget. This change reflects salary and benefits adjustments, the addition of two Crime Analysts, costs associated with a cloud-based body worn camera and taser system, increases in costs for automation equipment leases, radio maintenance, communications, fleet services, equipment purchases, and the addition of Countywide Cost Allocation Plan charges, offset by the transfer of one Lieutenant and nine Deputy Sheriffs to the Sheriff-AGNET budget, and decreases in allocated insurance costs.

The AGNET budget is being established in 2019-2020, which includes the transfer of one Lieutenant and nine Deputy Sheriffs from the Patrol budget. This unit will focus on investigative, enforcement, and logistical challenges by applying an approach which incorporates data analytics and technology tools. Patrol staff's expertise in Community Cars will be essential as a material contribution to AGNET investigations. The AGNET team is further discussed in the Sheriff-Detectives section of the recommended budget.

### Abandoned Watercraft on Roadways and Waterways in Unincorporated Areas

The ongoing problem of abandoned watercraft on County roadways, waterways, and debris in waterways creates conditions that affect the quality of life for County residents. The fiscal capacity of County government is impacted and the presence of abandoned watercraft contributes to increased crime and crime-related issues in the community. Abandoned watercraft should be promptly removed from County roadways and waterways. Ideally, the owners of an abandoned watercraft would be held responsible to pay for

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its clean-up; however, ownership of abandoned watercraft is not often immediately apparent.

Programs exist that fund government's removal of abandoned watercraft located in waterways. The Sheriff's Office routinely removes abandoned vessels representing hazards in the San Joaquin Delta. The Sheriff's Office is an active participant in the Vessel Turn-In Program, which provides a free alternative for boat owners to surrender an unwanted vessel to a participating agency in lieu of abandonment. Programs are also in existence that fund the removal of abandoned watercraft left on a roadway on a trailer. However, there is no current funding mechanism for abandoned watercraft left off a trailer on County roadways.

Recent analysis has determined that during 2018-2019, the City of Stockton utilized approximately \$80,000 to address the removal of abandoned watercraft in the City's incorporated areas. The Port of Stockton also performs clean-up and removal efforts when waterway debris interferes with the operation of the Port, but it does not have specific funding allocated for the clean-up effort.

During 2018-2019, the Sheriff's Office partnered with Public Works to institute a Pilot Program into regular operations of both agencies, with the specific goal of improving public safety by removing abandoned watercraft from County roadways. Once a vessel is taken to the landfill, Solid Waste removes and disposes of hazardous waste materials, then dismantles and discards the vessel. This partnership has addressed a large part of the problem and has yielded positive results.

In the 2018-2019 Patrol budget, \$30,000 was included for the first year of a three-year Pilot Program to remove abandoned watercraft on County roadways. Through March 26, 2019, a total of 21 vessels were lawfully towed to the Harney Lane landfill at a cost of \$3,288. Costs for Public Works associated with these 21 vessels are estimated at \$1,995.

In 2019-2020, in addition to the \$30,000 for the removal of abandoned watercraft on County roadways, the Sheriff's Patrol budget has been augmented by \$70,000 to include the removal of abandoned watercraft and other large debris from the County's unincorporated areas of waterways. This will allow for continued removal efforts and also allow for any boat removal, which may be higher in individual cost due to size or location.

The County will continue to collaborate where possible with other Federal, State, and local government entities to address waterway clean-up efforts in the unincorporated County.

### Crime Analyst Classification

Through previous budget cycles, the Sheriff requested that the Human Resources (HR) Division conduct an evaluation of the Crime Analyst classification series in the Patrol Division in order to review the possibility of adding a Senior Crime Analyst position, which does not exist within the County's current classifications. This position would be responsible for leading, conducting, and implementing new methods of information gathering and dissemination for Sheriff's Patrol and predictive policing strategies. An Administrative Review was completed by HR on the Crime Analyst classification. It was determined that the two current incumbents of the Crime Analyst classification be maintained as Crime Analysts. However, if the Crime Analysis Unit is expanded, HR would be prepared to provide a Supervising Crime Analyst classification to the Civil Service Commission. The Patrol Division has continued to review and monitor the workload of the Crime Analysis Unit, including recent developments in State law requiring additional mandated reporting. The recommended budget adds two Crime Analyst positions.

### Supplemental Requests

The Sheriff is requesting supplemental funding of \$718,662 for the following:

#### *Body worn camera, taser, and evidence.com system*

Funding is requested in the amount of \$489,103 for the Patrol budget's share of the cost for a comprehensive Department-wide system for replacement of tasers, body worn cameras, and use of the cloud (evidence.com) to store and retrieve data associated with body worn cameras and taser deployment.

#### *Crime Analyst (2)*

Funding is requested in the amount of \$229,559 for two additional Crime Analyst positions, and associated costs, in order to develop the department's intelligence led policing efforts. After this expansion of the Crime Analysis Unit, it is anticipated one position would be converted to a Supervising Crime Analyst classification, based on approval of the Civil Service Commission.

The recommended budget has been augmented by \$718,662 in order to address these requests.

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### Workload Data

	-----Actual-----			Est./Act. 2018-2019	Projected 2019-2020
	2015-2016	2016-2017	2017-2018		
<i>Service Population</i>	146,117	149,672	151,318	154,949	157,118
<i>Documented Calls for Service</i>	136,270	142,757	137,296	135,650	136,531
<i>Officer Initiated</i>	39,410	44,938	41,205	38,316	40,713
<i>Citizen Initiated</i>	96,860	97,819	96,091	97,334	95,818
<i>SWAT/Hostage Negotiation</i>	32	40	41	48	45
<i>Trainees In Field Training</i>	36	31	49	23	30
<i>Canine Searches</i>	204	317	312	302	241
<i>Missing Person Calls</i>	3,007	3,106	1,489	1,476	2,045
<i>Adult Arrests</i>	5,030	5,927	5,287	4,754	5,490
<i>Juvenile Arrests</i>	528	355	241	176	417
<i>Towed Vehicles Processed</i>	1,029	1,073	1,892	2,288	2,746
<i>Abated Properties</i>	71	128	258	240	240
<i>Coroner Investigations</i>	1,696	1,905	1,379	926	1,660
<i>Documented Reports</i>	20,886	22,215	20,555	21,114	20,947
<i>Supplemental Reports</i>	10,322	10,918	11,815	11,136	10,890
<i>Community Meetings</i>	99	105	96	52	88
<i>Community Car Program</i>					
<i>Special Operations</i>	32	15	56	29	33