

Sheriff-Operational Grants

Law & Justice

Patrick Withrow, Sheriff-Coroner-Public Administrator

General Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Expenditures					
Salaries & Benefits	\$800,267	\$805,441	\$847,930	\$847,930	\$42,489
Services & Supplies	868,344	644,115	317,626	317,626	(326,489)
Centrally-Budgeted Expenses	102,149	113,128	141,796	141,796	28,668
Other Charges & Uses	26,000	56,082	56,082	56,082	0
Fixed Assets	53,979	474,987	452,926	452,926	(22,061)
Total Expenditures	\$1,850,739	\$2,093,753	\$1,816,360	\$1,816,360	(\$277,393)
Expenditure Reimbursements	0	0	(16,729)	(16,729)	(16,729)
Total Appropriations	\$1,850,739	\$2,093,753	\$1,799,631	\$1,799,631	(\$294,122)
Earned Revenues By Source					
Aid From Other Governments	\$1,717,507	\$1,722,246	\$1,353,367	\$1,353,367	(\$368,879)
Operating Transfers In	74,970	209,108	305,873	305,873	96,765
Total Revenues	\$1,792,477	\$1,931,354	\$1,659,240	\$1,659,240	(\$272,114)
Net County Cost	\$58,262	\$162,399	\$140,391	\$140,391	(\$22,008)
Allocated Positions	3.0	3.0	3.0	3.0	0.0

Purpose

The Sheriff's Office receives various grants, which provide funding for specialized areas of law enforcement.

This discussion includes the following grant budgets:

- Abandoned Watercraft (#2021608000)
- California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) (#2021609000)
- Hi-Tech Crimes Task Force (#2021613000)
- Off-Highway Enforcement (#2021614170)
- Port Security Grant Program (#2021616000)
- Edward Byrne Memorial Justice Assistance Grant (JAG) (#2021654700).

Major Budget Changes

Salaries & Employee Benefits

- \$42,286 Salary and benefits adjustments.

Services & Supplies

- \$19,175 Increase in law enforcement equipment purchases.
- \$9,920 Increase in radio and equipment maintenance costs.
- \$9,728 Increase in building maintenance expense due to purchase of office building for task force operations.
- \$6,500 Increase in professional services for pilot services.
- (\$175,019) Decrease in budgeted appropriations for Abandoned Watercraft removals.
- (\$170,180) Decrease in budgeted appropriations associated with Edward Byrne Memorial (JAG), which ended December 31, 2018.
- (\$16,000) Decrease in professional services costs associated with pilot training.

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- (\$10,500) Decrease in vehicle maintenance costs.
- (\$9,940) Decrease in equipment items added to PC replacement program.

Centrally-Budgeted Expenses

- \$19,008 Increase in rents/leases-automation equipment costs.
- \$6,670 Increase in radio maintenance costs.
- (\$6,221) Decrease in Workers' Compensation and Casualty insurance costs.
- \$9,069 Addition of Countywide Cost Allocation Plan charges.

Expenditure Reimbursements

- \$16,729 Re-budget Net County Cost support to be transferred from Patrol for purchase of new vessel through Port Security Grant program.

Revenues

- \$97,674 Increase in transfers from asset forfeiture proceeds.
- (\$170,180) Decrease in budgeted revenues for Edward Byrne Memorial JAG, which ended December 31, 2018.
- (\$159,110) Decrease in budgeted revenues for Abandoned Watercraft Abatement program.
- (\$31,858) Decrease in budgeted revenues for Off-Highway Enforcement Grant.
- (\$7,731) Decrease in State Cal-MMET allocation.

Fixed Assets/Capital Improvements

- \$442,926 Regional response vessel.
- \$10,000 Airplane transponder.

Program Discussion

Abandoned Watercraft Grant

Since 2000, the Sheriff's Office has received a total of \$881,987 in State grant funding for removal of abandoned watercraft from Delta waterways. In September 2018, a grant award of \$150,000 was accepted by the Board of Supervisors. This award plus a 10% County match provides funding of \$165,000 for removals during September 2018 through September 2020. As of this writing, the Sheriff's Office is in the process of closing out the prior year's award and anticipates scheduling removals in the near future using the 2018-2019 award. A purchase order has been issued for the project amount of \$165,000. The department plans to request a rollover of the remaining balance of this purchase order on June 30, 2019, in order to continue the program into 2019-2020. Therefore, no appropriations are requested as part of the 2019-2020 budget.

Cal-MMET Grant

Cal-MMET focuses on methamphetamine producers and distributors by creating specialized, investigative units staffed by experienced personnel. The Cal-MMET grant is one source of funding for the San Joaquin County Metropolitan (Metro) Task Force. Participating law enforcement agencies and asset forfeiture proceeds provide additional resources for investigators and prosecutors, as well as support staff, equipment, training, and facilities.

In 2001, Cal-MMET funding was sufficient to support 12 County positions and 4 police officers from three cities. Since then, State budget cuts have necessitated the elimination of multiple positions. As of March 2019, two County positions remain funded by the Cal-MMET grant.

State funding for 2019-2020 is estimated at \$915,999. An additional \$211,683 will be transferred from asset forfeiture proceeds to support task force operations. This funding will support two Sheriff's Office positions, office space, airplane fuel and maintenance, pilot training, hangar rent, equipment purchases, vehicle costs, and other expenses related to Metro operations.

Hi-Tech Crimes Task Force Grant

The Sacramento Valley Hi-Tech Crimes Task Force is a multi-jurisdictional agency focused on combating high-technology crimes, telecommunications fraud, crimes against children, identity theft, and the recovery/analysis of digital evidence. The Task Force is coordinated by the Sacramento County Sheriff's Department, which passes through a portion of its State grant to fund a Deputy Sheriff position to combat high-technology crimes in San Joaquin County.

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Originally awarded in May 2000, the grant initially funded the full cost of a Deputy Sheriff position. Since then, rising salary and benefits costs have outpaced the grant award amount, requiring increasing County subvention to continue full-time participation on the Task Force. For 2019-2020, State funding of \$70,000 partially offsets the estimated program cost of \$210,391.

Rural Crime Task Force Grant

The Rural Crime Task Force Grant, previously reported in the Sheriff-Operational Grant section of the Proposed Budget has been moved to the Sheriff-Detectives section due to the creation of a new task force, Sheriff-AGNET.

Off-Highway Enforcement Grant

The Sheriff's Office has historically received State grant monies to perform off-highway vehicle law enforcement, including funding for Deputy and Sergeant overtime, off-highway vehicles, and equipment.

The recommended budget includes \$34,611 in order to draw down the existing grant award into 2019-2020. No new funds are budgeted for 2019-2020, but a grant funding application is in process. If funds are awarded, the Sheriff will return to the Board to accept the grant and adjust the budget as appropriate. If no funds are awarded, enforcement will be continued on a limited basis.

Port Security Grant Program (PSGP)

The PSGP, which historically provided for the purchase of a boat, bomb robot, and SWAT vehicle in 2013 received a new award in 2018 for the purchase of a 27 foot regional response vessel for the Sheriff's Boating Safety Unit.

It is uncertain at this time when a purchase order will be issued for the vessel purchase, therefore, the grant is being re-budgeted in 2019-2020 to allow procurement efforts to continue. This grant includes a cost reimbursement of \$16,729 budgeted in Sheriff-Patrol.

Edward Byrne Memorial JAG

In March 2015, the Board of Supervisors accepted an Edward Byrne JAG award from the California Board of State and Community Corrections for "Project Navigate Constructive Change". The overarching goal of this effort is to address gangs, drugs, and violence problems through community engagement, focusing on prevention, intervention, and enforcement activities. Partner agencies included the Sheriff's Office, District Attorney's Office, Probation Department, Behavioral Health Services, County Office of Education/YouthBuild, and San Joaquin Community Data Co-Op.

The Edward Byrne JAG grant ended December 31, 2018, therefore, no new appropriations are budgeted. A focus group consisting of staff from the District Attorney's Office, Probation Department, Public Defender's Office, and Sheriff's Office are exploring project approaches in order to meet updated JAG requirements to qualify for submittal of a new proposal. Request for proposals are due April 25, 2019.