

# 2022610000—Sheriff-Local Community Corrections

## Law & Justice

Patrick Withrow, Sheriff-Coroner-Public Administrator

Special Revenue Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<b>Expenditures</b>					
Salaries & Benefits	\$4,300,297	\$4,413,018	\$4,810,258	\$4,810,258	\$397,240
Services & Supplies	662,555	1,493,147	1,496,702	1,496,702	3,555
Centrally-Budgeted Expenses	106,687	126,928	147,399	147,399	20,471
Fixed Assets	42,115	0	12,600	12,600	12,600
<b>Total Expenditures</b>	<b>\$5,111,654</b>	<b>\$6,033,093</b>	<b>\$6,466,959</b>	<b>\$6,466,959</b>	<b>\$433,866</b>
Expenditure Reimbursements	(690)	0	0	0	0
<b>Total Appropriations</b>	<b>\$5,110,964</b>	<b>\$6,033,093</b>	<b>\$6,466,959</b>	<b>\$6,466,959</b>	<b>\$433,866</b>
<b>Earned Revenues By Source</b>					
Operating Transfers In	\$5,110,957	\$6,033,093	\$6,466,959	\$6,466,959	\$433,866
<b>Total Revenues</b>	<b>\$5,110,957</b>	<b>\$6,033,093</b>	<b>\$6,466,959</b>	<b>\$6,466,959</b>	<b>\$433,866</b>
<b>Net County Cost</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Allocated Positions</b>					
Allocated Positions	32.0	32.0	34.0	34.0	2.0
Temporary (Full-Time Equivalent)	0.5	0.5	0.5	0.5	0.0
<b>Total Staffing</b>	<b>32.5</b>	<b>32.5</b>	<b>34.5</b>	<b>34.5</b>	<b>2.0</b>

### Purpose

The 2011 Public Safety Realignment Act (also known as AB 109) became effective on October 1, 2011. This legislation transferred responsibility for supervising specified lower level inmates and parolees from the State to counties.

AB 109 requirements are implemented in each county through a Community Corrections Partnership (CCP) previously established by Senate Bill 678. The CCP is charged with developing a plan of implementation and oversight of the public safety realignment process.

Funding for AB 109 activities is provided through the County budget to the Probation Department, the Sheriff's Office, and other agencies. This narrative describes the Local Community Corrections services provided by the Sheriff's Office.

### Major Budget Changes

#### Salaries & Employee Benefits

- \$244,284 Salary and benefits adjustments.

- \$152,956 Add two Social Worker positions.

#### Centrally-Budgeted Expenses

- (\$25,454) Decrease in Workers' Compensation insurance costs.
- \$40,830 Cost Allocation Plan adjustment.

#### Revenues

- \$433,866 Increase in State funding for Local Community Corrections.

#### Fixed Assets/Capital Improvement

- \$12,600 Portable radios (2).

### Program Discussion

The 2019-2020 recommended budget for the Local Community Corrections totals \$6,466,959, which is an

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increase of \$433,866 from the 2018-2019 adjusted budget. The recommended budget represents the anticipated allocation of AB 109 funding for 34 full-time Sheriff's Office positions, part-time staff to provide bailiff services, inmate housing, and other costs approved by the CCP.

### Discharge Planning Unit

The recommended budget includes the addition of two Social Worker positions in order to establish a discharge planning unit for inmates released from the jail. With over 11,000 inmates released annually, many lack a plan for provision of the basic necessities that were being provided by the jail. Discharge planning services may include transportation, housing, medical, job placement, referrals, and connections with community providers. It is anticipated that Social Workers assisting in the transition to freedom will produce a more positive transition back into the community.

### Custody Realignment Unit

The Custody Realignment Unit, funded in part by AB 109, consists of one Correctional Lieutenant, one Correctional Sergeant, two Correctional Officers, and one Office Assistant Specialist. This Unit reviews legislative updates

pertaining to AB 109, supplies offender data and statistics to the CCP for various reports, and attends relevant meetings and conferences.

Through an agreement with the California Department of Corrections and Rehabilitation, the Unit provides management oversight to house low-level offenders at the California Department of Forestry and Fire Protection (CAL FIRE) Conservation Camp Program. CAL FIRE is currently authorized to operate conservation camps Statewide with inmate labor. In addition, through an agreement with the Department of State Hospitals, the Unit provides management oversight to temporarily house felony inmates deemed Incompetent to Stand Trial at Sacramento County Rio Cosumnes Correctional Center to receive restoration to competency in the Jail-Based Competency Treatment Program.

In February 2016, the Unit was assigned to work in partnership with the Information Systems Division to provide support with implementing a new Jail Management System. Since its implementation in May 2018, the Unit has focused on enhancements and improvements to the system as delivered.

### Workload Data

	-----Actual-----			Est./Act. 2018-2019	Projected 2019-2020
	2015-2016	2016-2017	2017-2018		
<i>Average Daily Inmate Population</i>	1,237	1,302	1,303	1,308	1,310
<i>AB 109 Population/%</i>	275/22%	251/19%	236/18%	223/17%	212/16%