

Justice Assistance Grant

Law & Justice

Stephanie L. James, Chief Probation Officer

Special Revenue Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Expenditures					
Salaries & Benefits	\$58,250	\$160,805	\$113,172	\$113,172	(\$47,633)
Services & Supplies	179,786	158,469	282,775	282,775	124,306
Centrally-Budgeted Expenses	916	(749)	(458)	(458)	291
Total Appropriations	\$238,952	\$318,525	\$395,489	\$395,489	\$76,964
Earned Revenues By Source					
Interest/Rents	\$737	\$0	\$0	\$0	\$0
Aid From Other Governments	81,383	319,375	395,947	395,947	76,572
Fund Balance	156,832	(850)	(458)	(458)	392
Total Revenues	\$238,952	\$318,525	\$395,489	\$395,489	\$76,964
Net County Cost	\$0	\$0	\$0	\$0	\$0

Purpose

The Edward Byrne Memorial Justice Assistance Grant (JAG) program is a Federal grant administered by the California Board of State and Community Corrections. JAG funds are allocated annually by legislative formula to local governments and are intended to help combat crime and improve public safety. The County and City of Stockton receive a combined funding allocation and are required to participate in a joint planning process to determine use of the grant funds. The recommended budget reflects only the County agencies' share of the overall JAG allocation.

The County receives annual JAG funding in the following budgets: District Attorney (DA) (#2020225000), Sheriff (#2021654000), Probation (#2022710000), and Centralized JAG (#2023024000).

Major Budget Changes

Salaries & Employee Benefits

- (\$36,935) Decrease in overtime for Probation.
- (\$7,000) Decrease in overtime for Sheriff.
- (\$3,698) Decrease in salary expense for DA.

Services & Supplies

- \$57,739 Increase in labor costs for DA.
- \$53,442 Increase in labor costs for Probation.
- \$13,125 Increase in airplane fuel expense for Sheriff.

Revenues

- \$76,572 Increase in reimbursement from the City of Stockton.

Program Discussion

The 2019-2020 recommended JAG budget totals \$395,489; however, the actual amount received by County departments will depend on the outcome of discussions with the City of Stockton that are anticipated to occur late in 2019.

Since 2011, the County and City of Stockton have used annual JAG funding for a Countywide Firearms Reduction Consortium, including District Attorney, Sheriff, Probation, and Stockton Police. The intent of the partnership has been to coordinate activities that combat gun violence, with funding allocated for prosecution of gun/gang violence, overtime costs for gun enforcement, airplane fuel costs, and a firearms examiner/equipment.

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As of this writing, 2019-2020 JAG allocation amounts have not been announced. Discussions to be held between County departments and the City of Stockton will provide direction on recommended funding allocation amounts to each of the agencies and the viability of continued participation in the Countywide Firearms Reduction Consortium.

The budget assumes funding will be allocated to County departments in the same amounts as in 2018-2019. Once the allocations are determined and after a consensus has been developed among the participating agencies regarding use of the funds and allocation amounts, a Memorandum of Understanding will be presented for consideration by the Board of Supervisors and Stockton City Council for the 2019 JAG award.