

2020281000—DA-State-COPS

Law & Justice

Tori Verber Salazar, *District Attorney*

Special Revenue Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Expenditures					
Services & Supplies	\$249,650	\$249,687	\$249,756	\$249,756	\$69
Centrally-Budgeted Expenses	350	313	244	244	(69)
<i>Total Appropriations</i>	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Earned Revenues By Source					
Aid From Other Governments	\$289,688	\$250,000	\$250,000	\$250,000	\$0
Fund Balance	(39,688)	0	0	0	0
<i>Total Revenues</i>	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Net County Cost	\$0	\$0	\$0	\$0	\$0

Purpose

The State Citizens' Option for Public Safety (COPS) program provides funding to local agencies for front-line law enforcement services, enhanced prosecution efforts, and for jail operation/construction. Funding is provided from the State Vehicle License Fees and allocated by formula to city and county law enforcement, the District Attorney's Office, and the County Jail. This narrative represents the program funding allocated by the State to the District Attorney.

Program Discussion

The 2019-2020 recommended budget for the District Attorney's COPS program totals \$250,000. Funding will be used to underwrite the cost of a Deputy District Attorney allocated in the District Attorney's main budget to prosecute felony cases.

Supplemental Law Enforcement Services Fund

The Supplemental Law Enforcement Services Fund receives funding for the State COPS programs (operated by the Sheriff and the District Attorney), as well as Juvenile Justice Crime Prevention Act activities (operated by Probation). For 2018-2019, the beginning fund balance for District Attorney COPS was \$296,236.