

# 2020209000—DA-Child Abduction Unit

## Law & Justice

Tori Verber Salazar, *District Attorney*

General Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<b>Expenditures</b>					
Salaries & Benefits	\$333,775	\$388,242	\$423,021	\$423,021	\$34,779
Services & Supplies	148,292	222,172	222,172	222,172	0
Centrally-Budgeted Expenses	4,014	4,223	7,055	7,055	2,832
Total Expenditures	\$486,081	\$614,637	\$652,248	\$652,248	\$37,611
Expenditure Reimbursements	0	(18,041)	(18,041)	(18,041)	0
Total Appropriations	\$486,081	\$596,596	\$634,207	\$634,207	\$37,611
<b>Earned Revenues By Source</b>					
Aid From Other Governments	\$556,304	\$594,596	\$632,207	\$632,207	\$37,611
Miscellaneous Revenues	985	2,000	2,000	2,000	0
Total Revenues	\$557,289	\$596,596	\$634,207	\$634,207	\$37,611
<b>Net County Cost</b>	(\$71,208)	\$0	\$0	\$0	\$0
<b>Allocated Positions</b>	3.0	3.0	3.0	3.0	0.0

### Purpose

The District Attorney is mandated, under the Family Code, to enforce custody and visitation decrees; locate and return children unlawfully taken by a parent; proceed with civil court action; and guarantee appearance of offenders in court. The Uniform Child Custody Jurisdiction and Enforcement Act requires staff to locate children who are unlawfully detained in San Joaquin County and return them to courts in other jurisdictions.

➤ (\$947) Decrease in Workers' Compensation insurance costs.

### Revenues

➤ \$37,611 Increase in reimbursement for State-mandated functions.

### Major Budget Changes

#### Salaries & Employee Benefits

➤ \$34,779 Salary and benefits adjustments.

#### Centrally-Budgeted Expenses

➤ \$3,696 Addition of Countywide Cost Allocation Plan charges.

### Program Discussion

The 2019-2020 recommended Child Abduction Unit budget totals \$652,248, which is an increase of \$37,611 from the 2018-2019 adjusted budget. The change primarily reflects salary and benefits adjustments and the addition of Countywide Cost Allocation Plan charges. This budget will provide funding for a District Attorney Investigator, an Investigative Assistant, and an Office Assistant. Reimbursement is also provided for approximately 5% of a Deputy District Attorney allocated in the District Attorney main budget.

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### Workload Data

	-----Actual-----			Est./Act.	Projected
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
<i>Child Abduction Cases</i>	41	31	34	33	38
<i>Child Visitation Cases</i>	42	32	34	18	38
<i>Notification/Good Cause Cases</i>	18	11	17	16	25
<i>Recovered Children</i>	29	35	35	13	20