

2026000150—Homeland Security Grants

Environmental Protection

Chris Cruz, Information Systems Director

| General Fund | 2017-2018 Actual | 2018-2019 Adjusted | 2019-2020 Requested | 2019-2020 Recommended | Increase/ (Decrease) |
|----------------------------------|---------------------|-----------------------|------------------------|--------------------------|-------------------------|
| Expenditures | | | | | |
| Services & Supplies | \$108,130 | \$58,648 | \$191,878 | \$191,878 | \$133,230 |
| Centrally-Budgeted Expenses | 0 | 0 | (538) | (538) | (538) |
| Fixed Assets | 672,641 | 1,210,987 | 1,128,110 | 1,128,110 | (82,877) |
| Total Appropriations | \$780,771 | \$1,269,635 | \$1,319,450 | \$1,319,450 | \$49,815 |
| Earned Revenues By Source | | | | | |
| Aid From Other Governments | \$607,865 | \$1,974,602 | \$940,051 | \$940,051 | (\$1,034,551) |
| Total Revenues | \$607,865 | \$1,974,602 | \$940,051 | \$940,051 | (\$1,034,551) |
| Net County Cost | \$172,906 | (\$704,967) | \$379,399 | \$379,399 | \$1,084,366 |

Purpose

The State of California is responsible for administering more than \$2.0 billion in funds for homeland security, emergency management, justice programs, and victim services. The majority of these grant funds are distributed to local and regional entities to enable the most effective prevention, detection, response, and recovery efforts.

In 2011, Information Systems Division (ISD) assumed responsibility for overall grant management of the Homeland Security Grants allocated to San Joaquin County: Homeland Security Grant Program and Urban Area Security Initiative. As Grant Administrator, ISD provides administrative oversight and financial management of the Homeland Security grant funds to ensure compliance with State and Federal laws, regulations, and policies.

Major Budgets Changes

Services & Supplies

- \$146,250 Increase in cybersecurity software expense for two-way radio system.
- (\$13,020) Decrease in management and administration costs.

Revenues

- (\$1,034,551) Decrease in net reimbursement for grant projects.

Fixed Assets/Capital Improvements

- \$597,765 Mednet communications system for emergency medical response.
- \$415,168 Two-way radio communications trunking site.
- \$115,177 Bio Terrorism Forensic Lab Genome Sequencer for Public Health Services.

Program Discussion

During 2018-2019, ISD met with the Local Approval Authority, which includes representatives from local police, local and rural fire, and emergency medical services agencies, to fund projects that directly support the County's first responders.

The 2019-2020 recommended budget reflects the priorities established by the Local Approval Authority and focuses on investing grant funds to support the region's multiyear Public Safety Interoperable Radio Communications Project and projects that benefit the County in the areas of law enforcement, fire protection, and medical response.

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In 2019-2020, Homeland Security grant funds will be used to complete the following projects:

- Upgrade the Mednet communications system for emergency medical response.
- Install a Bio Terrorism Forensic Lab Genome Sequencer for Public Health Services.
- Add a two-way radio communications trunking site to the County trunked radio system.
- Install radio communications firewall software to aid in the cybersecurity for the County two-way radio communications system.

In 2018-2019, the Department of Homeland Security grant funds were used to realize the following accomplishments:

- Completed construction of a 180-foot Communications Tower in Tracy.
- Purchased 967 trauma kits (Law Personnel Protective Equipment) for the County Sheriff.
- Purchased a bomb robot for the County Sheriff.
- Purchased a bomb robot for the City of Stockton.
- Purchased a bomb suit for the County Sheriff.
- Purchased and installed a VisionX Comparison Microscope for the Integrated Biometric Identification System Lab.

Workload Data

| | -----Actual----- | | | Est./Act. | Projected |
|-------------------------------------|------------------|-----------|-------------|-------------|-------------|
| | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| <i>Grants Administered</i> | 2 | 2 | 3 | 3 | 3 |
| <i>Value of Grants Administered</i> | \$1,267,088 | \$823,864 | \$2,429,117 | \$2,457,961 | \$2,476,694 |