

2026500000—Fish & Game

Environmental Protection

Patrick Withrow, Sheriff-Coroner-Public Administrator

Special Revenue Fund	2017-2018 Actual	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Expenditures					
Salaries & Benefits	\$17,735	\$0	\$0	\$0	\$0
Other Charges & Uses	5,282	0	0	0	0
Operating Transfers Out	16,089	27,000	7,000	7,000	(20,000)
<i>Total Appropriations</i>	\$39,106	\$27,000	\$7,000	\$7,000	(\$20,000)
Earned Revenues By Source					
Fines/Forfeitures/Penalties	\$4,933	\$6,000	\$1,539	\$1,539	(\$4,461)
Fund Balance	34,173	21,000	5,461	5,461	(15,539)
<i>Total Revenues</i>	\$39,106	\$27,000	\$7,000	\$7,000	(\$20,000)
Net County Cost	\$0	\$0	\$0	\$0	\$0

Purpose

The Fish and Game Program provides funding for the protection and propagation of natural resources as prescribed by State Fish and Game code. This Program is fully supported by fines collected for Fish and Game violations and is operated at a level determined by available funding.

Major Budget Changes

Operating Transfers Out

- (\$20,000) Decrease in match for abandoned watercraft removal and patrol boat purchase.

Revenues

- (\$4,461) Decrease in projected revenues.
- (\$15,539) Decrease in use of fund balance.

Program Discussion

The 2019-2020 recommended budget for Fish and Game totals \$7,000, which is a decrease of \$20,000 from the 2018-2019 adjusted budget. This change reflects a decrease in budgeted match for abandoned watercraft removal and patrol boat purchase. The recommended budget includes funding for the Trout Stocking Program at Oak Grove Regional Park.

Historically, fund balance has provided for the overtime enforcement by Sheriff deputies, in conjunction with the State Department of Fish and Game, to conduct fishing and hunting license checks and compliance with regulations, as well as enforcement during dove and pheasant seasons, waterfowl hunting, and salmon and bass migrations. Starting in 2018-2019, overtime was no longer part of the recommended budget due to the dwindling balance of the Fish and Game Fund and will continue into 2019-2020.

Fish & Game Fund

Costs in this budget are paid from the Fish and Game Fund (#20005). A total of \$5,461 in fund balance is designated for use in the 2019-2020 recommended budget. The fund balance as of March 31, 2019 was \$8,373.