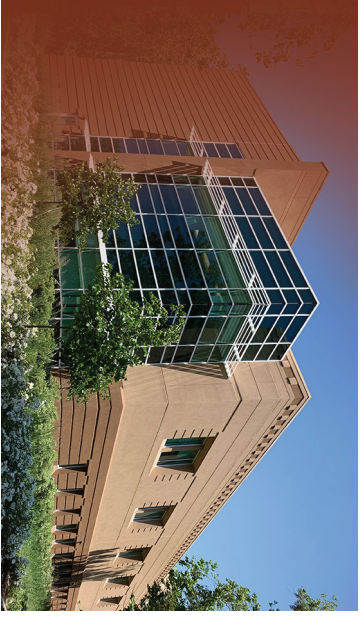




PROPOSED BUDGET
ROADS & FACILITIES



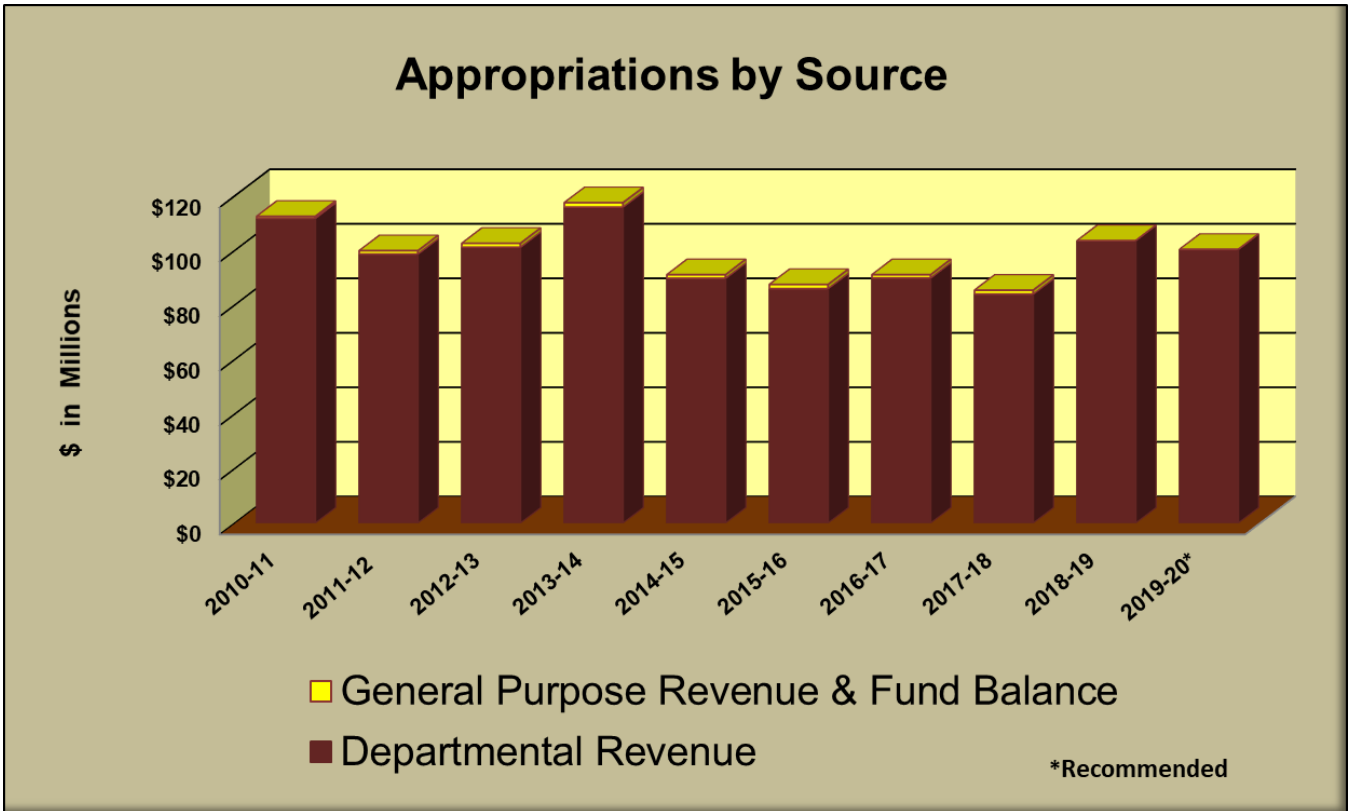
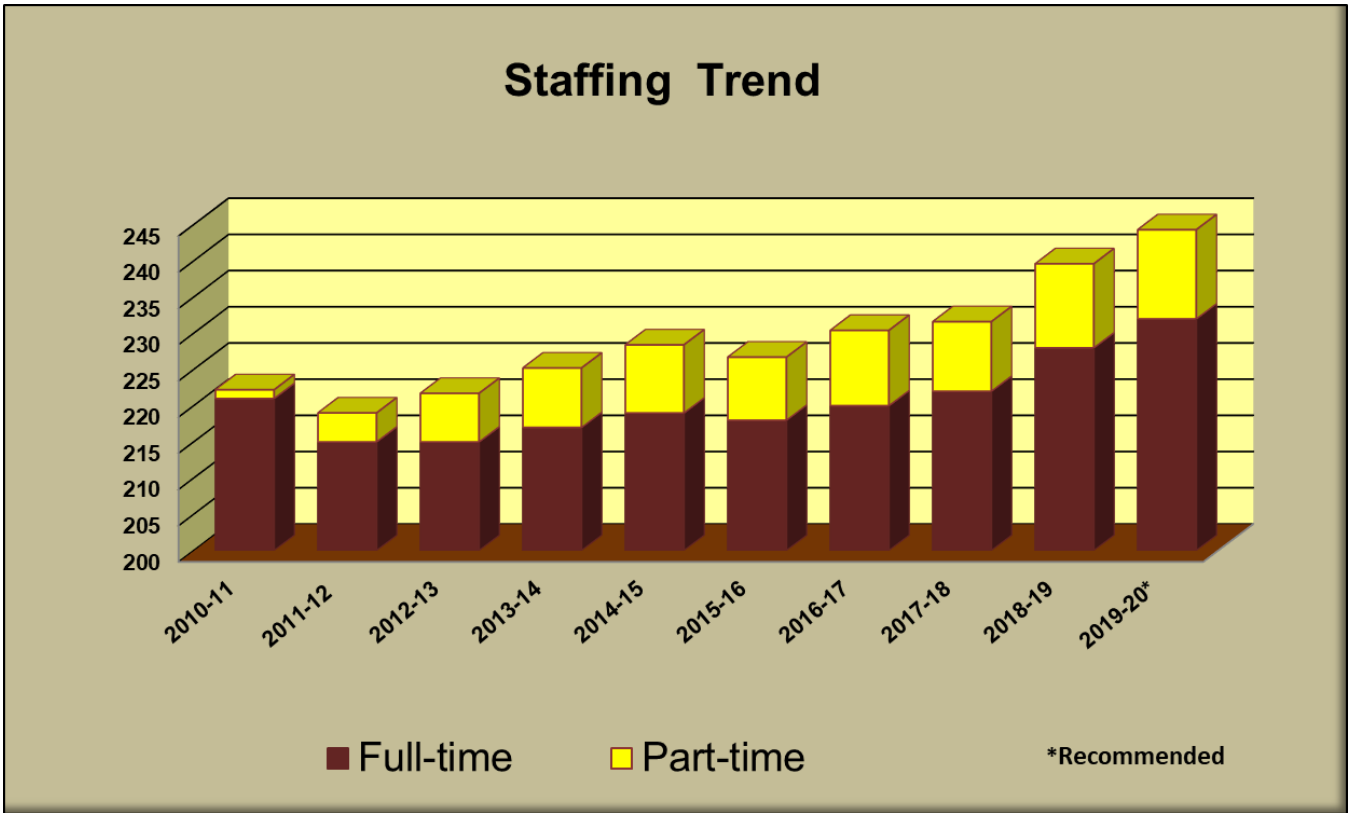
Roads & Facilities

Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<i>Summary — All Public Works Budgets</i>	E-4				
<i>Summary — Public Works - Road Fund</i>	E-10				
Public Works					
3030101000 Administration	E-11	\$4,574,731	\$3,670,102	\$3,670,102	(\$904,629)
3030103000 Engineering	E-13	14,438,935	16,393,248	16,393,248	1,954,313
3030105000 Road Maintenance	E-16	17,493,311	17,702,184	17,702,184	208,873
3030106000 Construction	E-20	40,026,000	43,440,000	43,440,000	3,414,000
3030108000 Development Services	E-23	811,934	745,400	745,400	(66,534)
2023060000 Water Resources	E-25	0	0	0	0
2023070000 Delta Activities	E-31	730,000	730,000	730,000	0
3030900000 Community Infrastructure Engineering	E-33	65,000	65,000	65,000	0
Road Districts					
3031300000 Road District #1	E-35	1,122,536	960,107	960,107	(162,429)
3031400000 Road District #2	E-35	663,175	786,523	786,523	123,348
3031500000 Road District #3	E-35	681,986	1,062,007	1,062,007	380,021
3031600000 Road District #4	E-35	4,804,017	5,007,840	5,007,840	203,823
3031700000 Road District #5	E-35	2,556,993	1,472,555	1,472,555	(1,084,438)
3039900000 Community Infrastructure Program	E-37	4,080,000	1,642,000	1,642,000	(2,438,000)
<i>Summary — All Airport Budgets</i>	E-39				
9230901000 Airport Enterprise Fund	E-41	11,540,955	4,548,439	4,548,439	(6,992,516)
9231000000 Airport Capital Projects	E-44	0	2,166,463	2,166,463	2,166,463
Total - Roads & Facilities		\$103,589,573	\$100,391,868	\$100,391,868	(\$3,197,705)

Roads & Facilities

Appropriations



Roads & Facilities

Appropriations

