



PROPOSED BUDGET  
**PARKS & RECREATION**



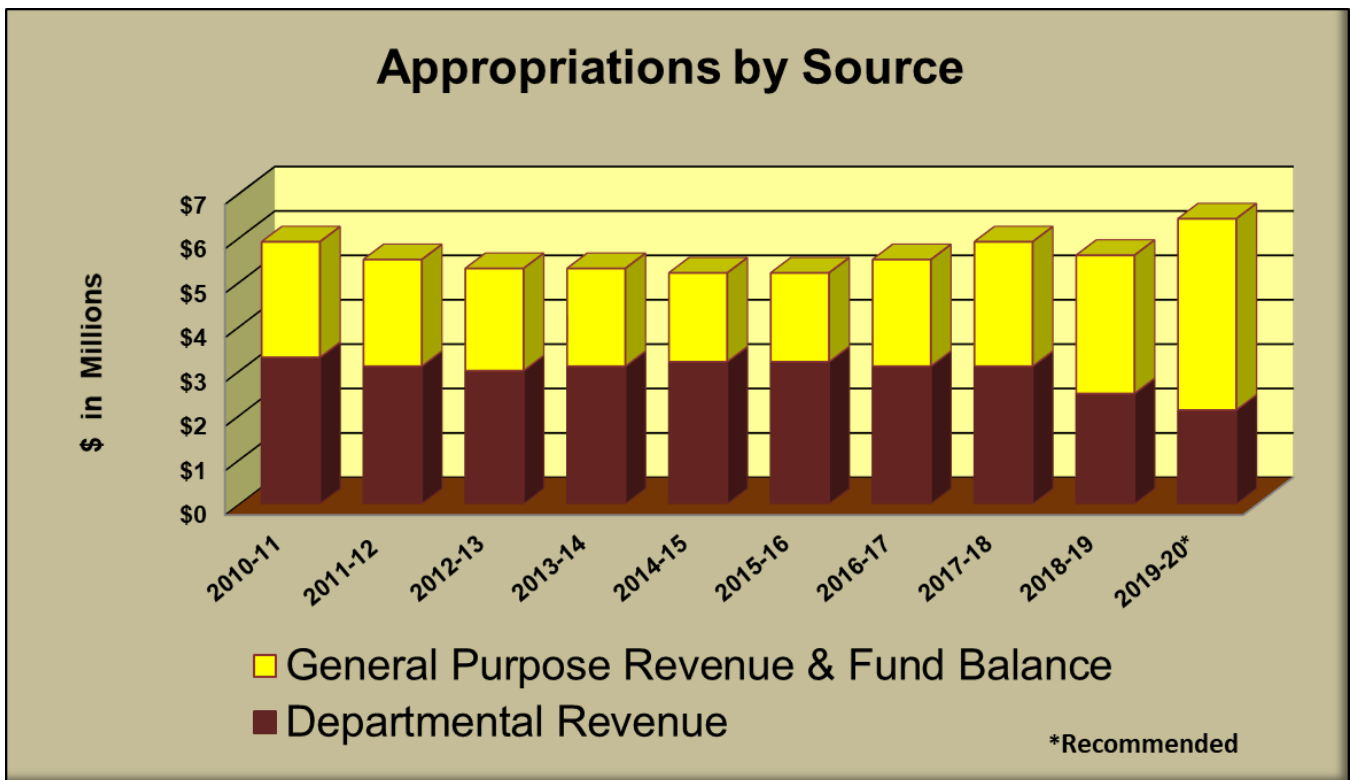
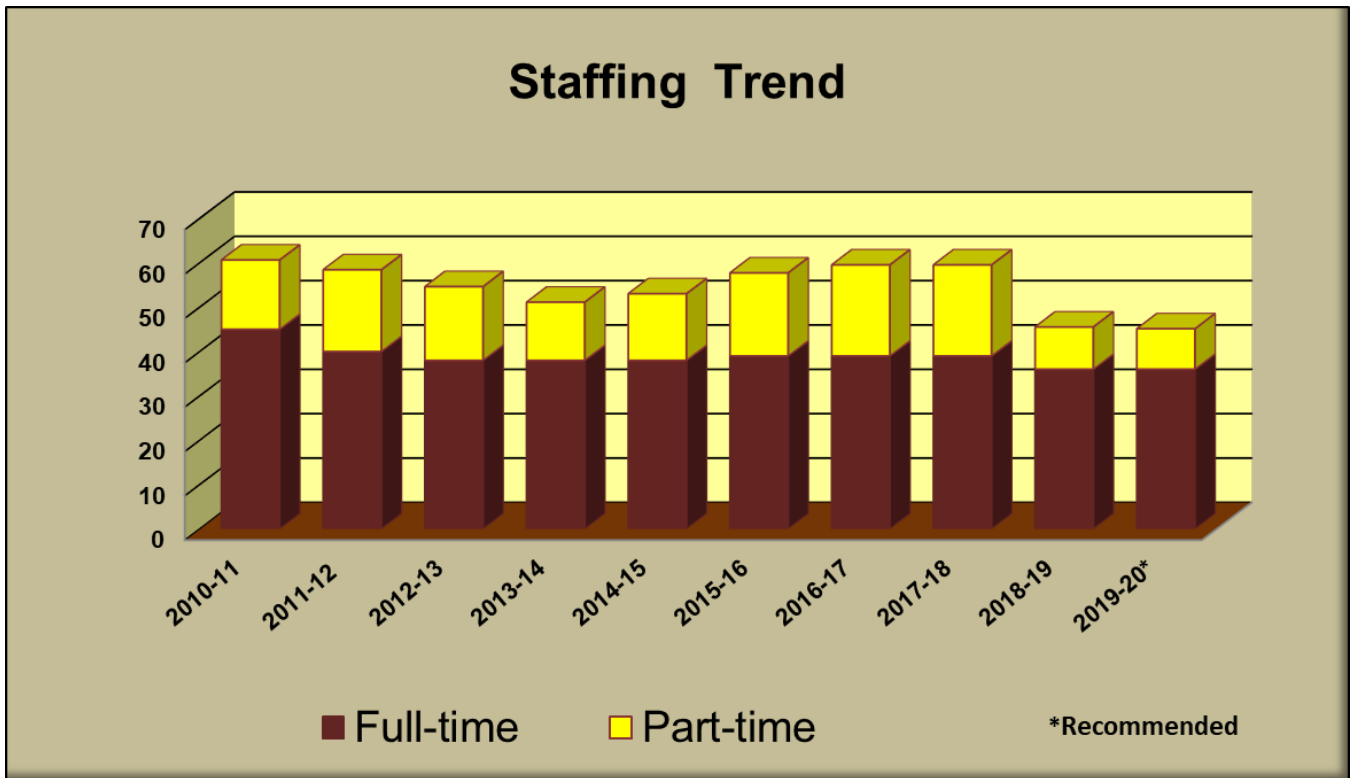
# **Parks & Recreation**

## **Appropriations**

	<b>Page Number</b>	<b>2018-2019 Adjusted</b>	<b>2019-2020 Requested</b>	<b>2019-2020 Recommended</b>	<b>Increase/ (Decrease)</b>	
<i>7070300000</i>	<i>General Services-Parks &amp; Recreation</i>	I-4	\$4,881,040	\$5,918,670	\$5,918,670	\$1,037,630
<i>7070800000</i>	<i>Cultural Services</i>	I-10	715,540	563,389	501,050	(214,490)
<b><i>Total - Parks &amp; Recreation</i></b>			<b>\$5,596,580</b>	<b>\$6,482,059</b>	<b>\$6,419,720</b>	<b>\$823,140</b>

# Parks & Recreation

## Appropriations



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## Appropriations

