



PROPOSED BUDGET
HUMAN SERVICES



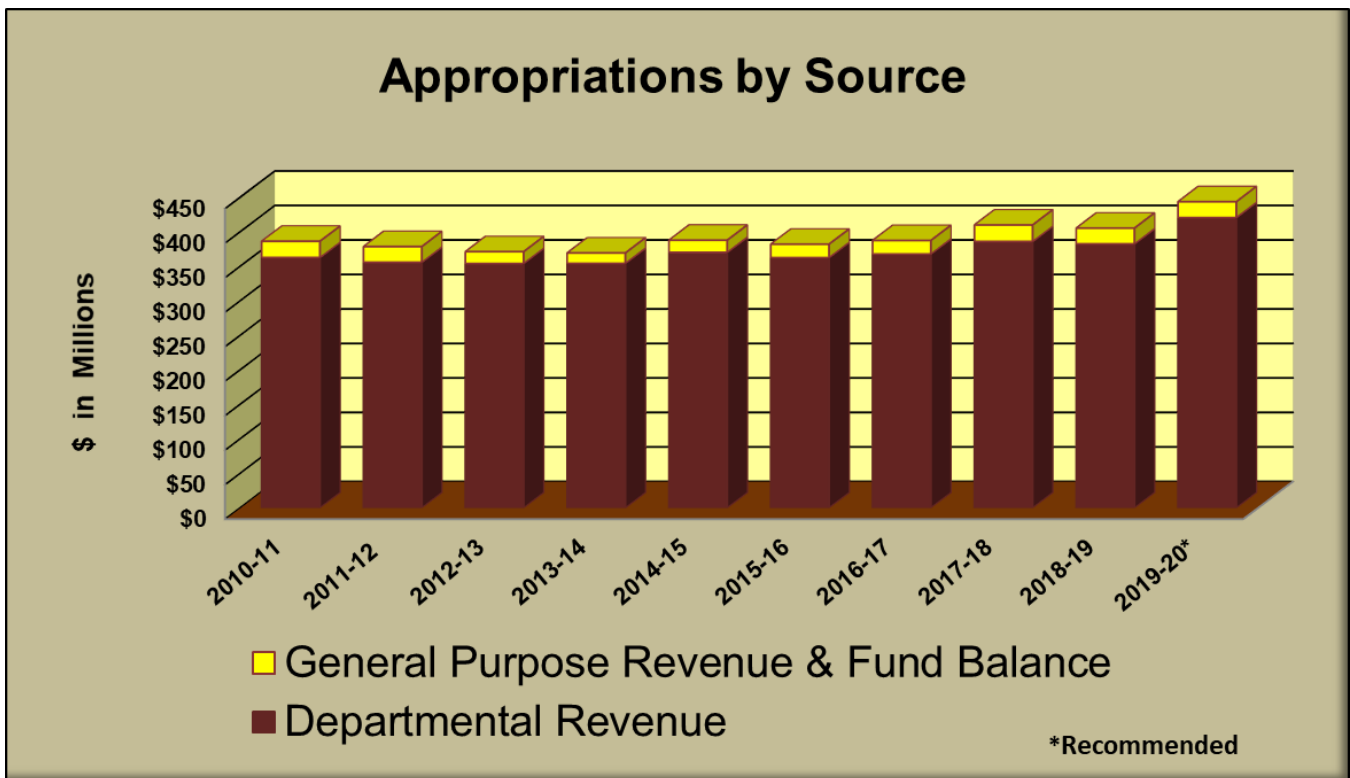
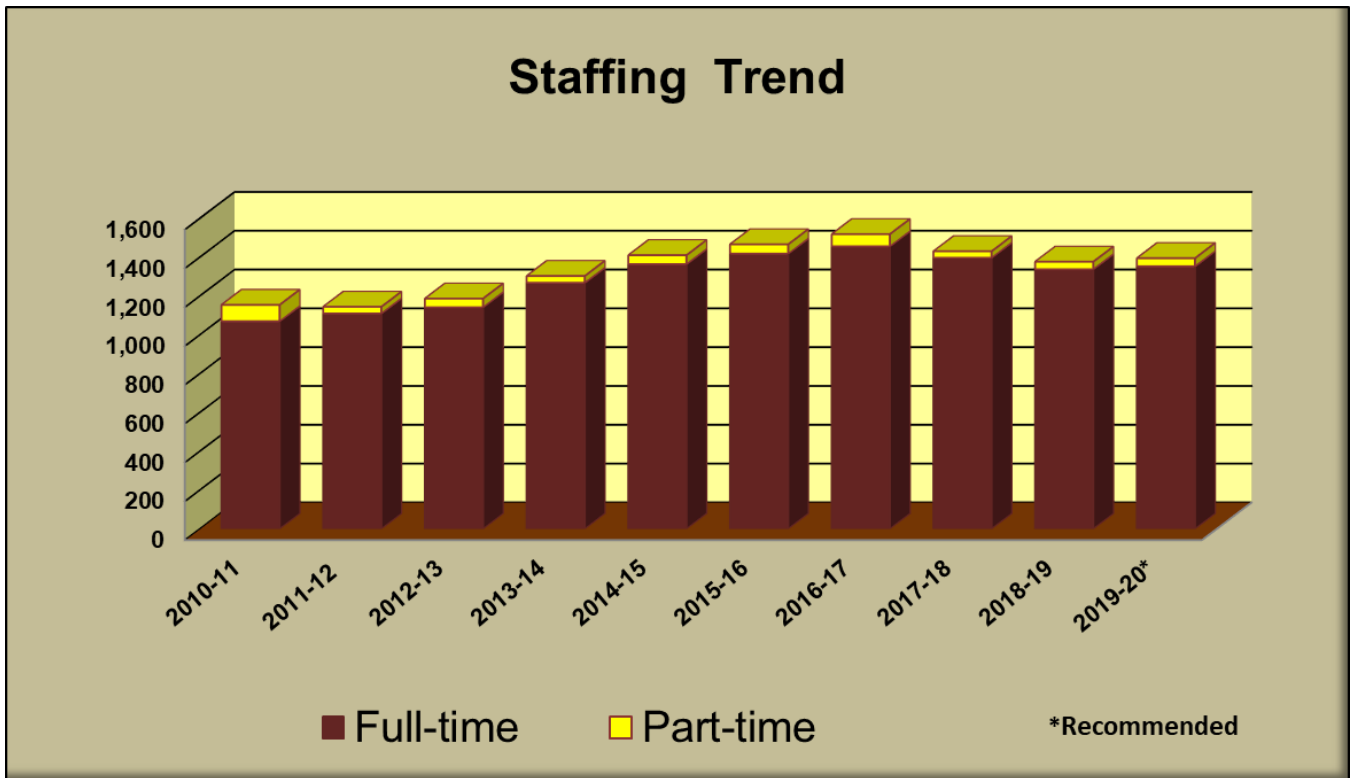
Human Services

Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<i>Summary — All Human Services Agency Budgets</i>	G-4				
5050101000 <i>Human Services Agency-Administration</i>	G-7	\$366,134,383	\$391,515,003	\$391,515,003	\$25,380,620
5053900000 <i>Mary Graham Children's Shelter</i>	G-15	7,072,422	7,465,330	7,465,330	392,908
5054000000 <i>Community Services</i>	G-18	770,905	804,242	583,140	(187,765)
5054101000 <i>Aging & Community Services</i>	G-23	10,061,492	10,387,138	10,387,138	325,646
5053300000 <i>Burials</i>	G-29	40,000	35,000	35,000	(5,000)
5055103000 <i>Employment & Economic Development</i>	G-30	12,395,322	15,642,271	15,642,271	3,246,949
5055246000 <i>Neighborhood Preservation</i>	G-38	8,569,593	17,646,167	17,646,167	9,076,574
5055600000 <i>Veterans Services Office</i>	G-41	405,068	467,760	467,760	62,692
Total - Human Services		\$405,449,185	\$443,962,911	\$443,741,809	\$38,292,624

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