



PROPOSED BUDGET
HEALTH SERVICES



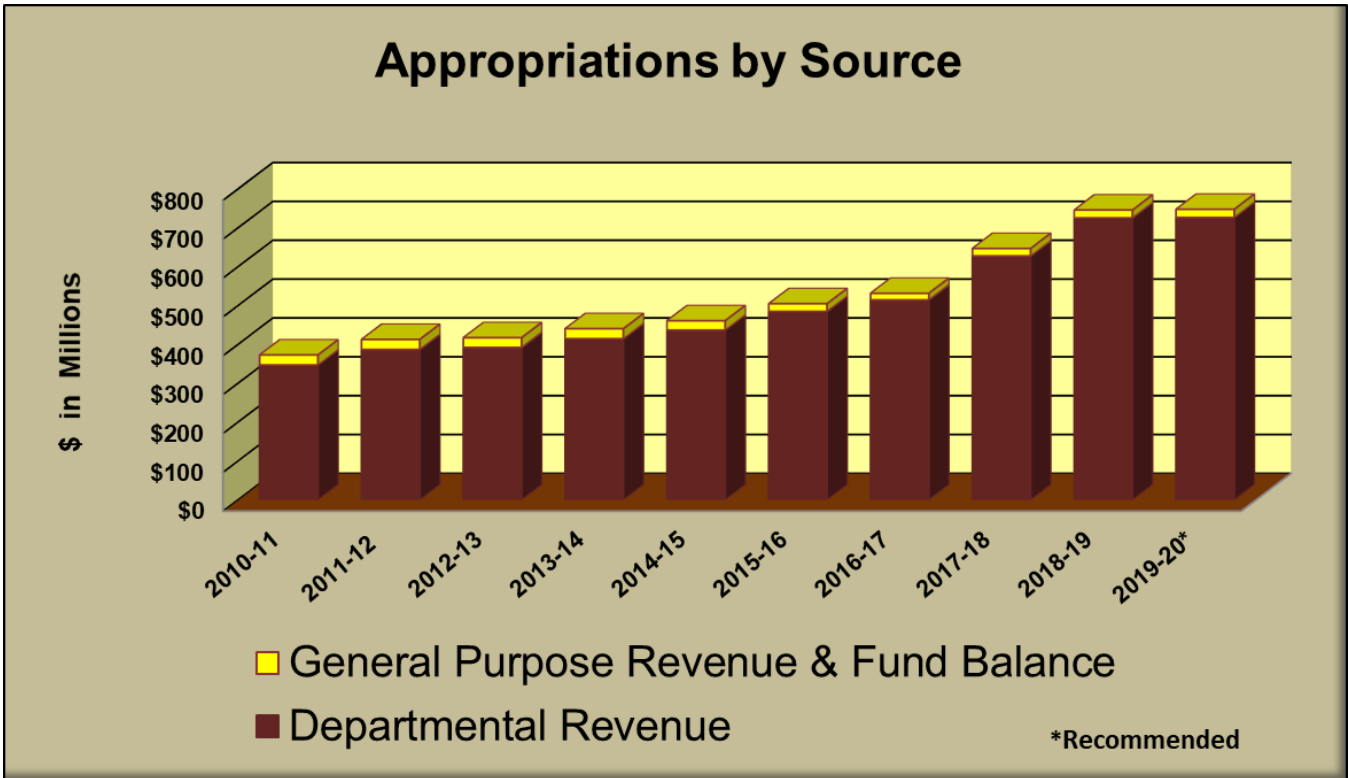
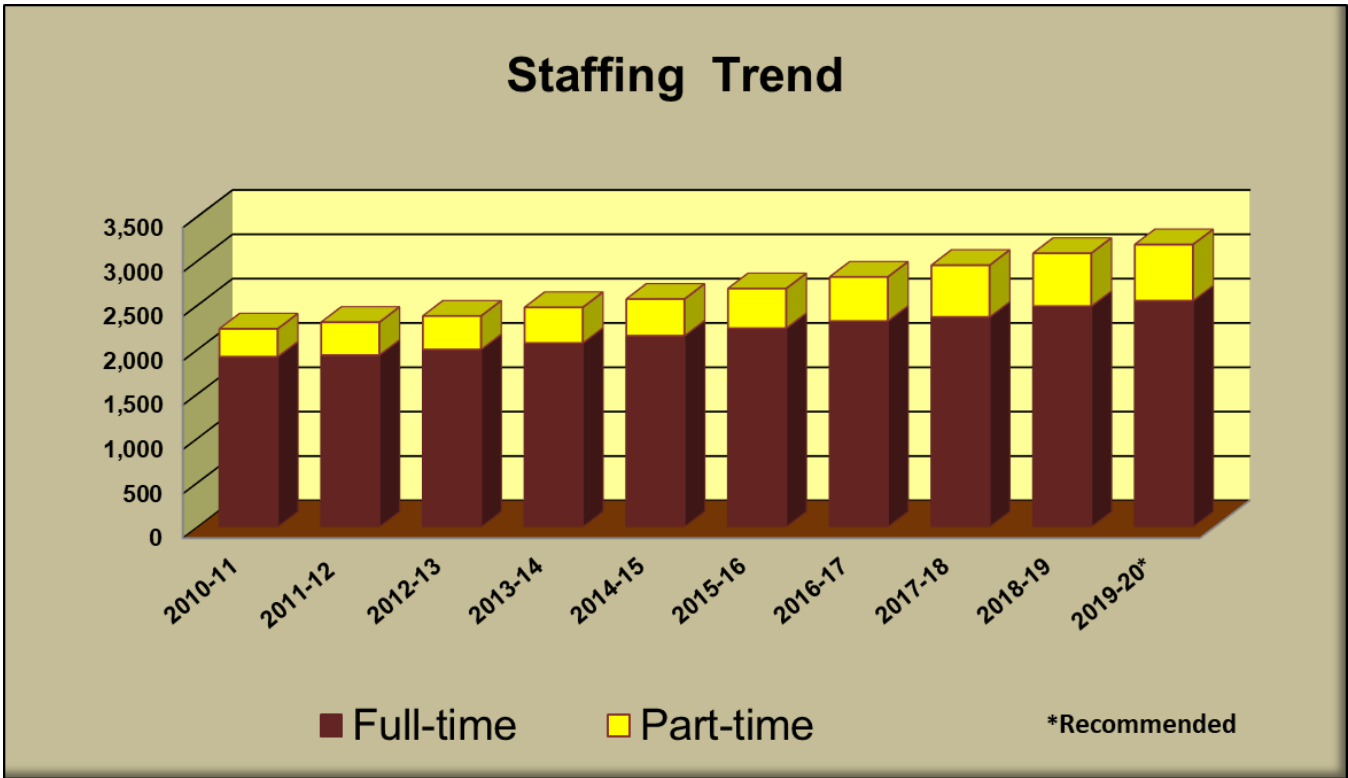
Health Services

Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Summary — All Health Care Services Budgets	F-4				
4040300000 Mental Health Pharmacy	F-11	\$11,201,893	\$11,277,520	\$11,277,520	\$75,627
4040500000 Mental Health Services	F-13	143,883,503	156,455,827	156,455,827	12,572,324
4040600000 Substance Abuse Services	F-19	25,478,506	25,267,007	25,267,007	(211,499)
4041000000 Public Health Services	F-23	25,206,838	26,503,327	26,503,327	1,296,489
4041200000 Public Guardian/ Conservator	F-28	1,829,882	1,740,073	1,740,073	(89,809)
4041800000 Emergency Medical Services	F-31	2,873,119	3,148,112	3,148,112	274,993
4045415000 California Children's Services	F-35	6,552,891	7,076,749	7,076,749	523,858
4049500000 Health Care Services Administration	F-37	872,265	872,265	872,265	0
4049600000 Whole Person Care Program	F-41	8,271,348	9,041,789	9,041,789	770,441
Public Works					
4040800000 Utility Districts	F-44	0	9,000	9,000	9,000
9210000000 Solid Waste Enterprise Fund	F-47	41,771,559	36,748,523	36,748,523	(5,023,036)
9312000000 CSA 31 Sewer Enterprise Fund	F-52	0	1,298,402	1,298,402	1,298,402
4042000000 Environmental Health	F-54	9,500,047	9,829,294	9,829,294	329,247
4049100000 Children & Families Program (First 5)	F-61	1,502,307	1,813,857	1,813,857	311,550
4049400000 Operating Transfer to Health Care	F-65	40,212,308	43,137,311	43,137,311	2,925,003
9221100000 Hospital Enterprise Fund	F-67	426,651,273	413,421,178	413,421,178	(13,230,095)
Total - Health Services		\$745,807,739	\$747,640,234	\$747,640,234	\$1,832,495

Health Services

Appropriations



Health Services

Appropriations

