



PROPOSED BUDGET
ENVIRONMENTAL PROTECTION



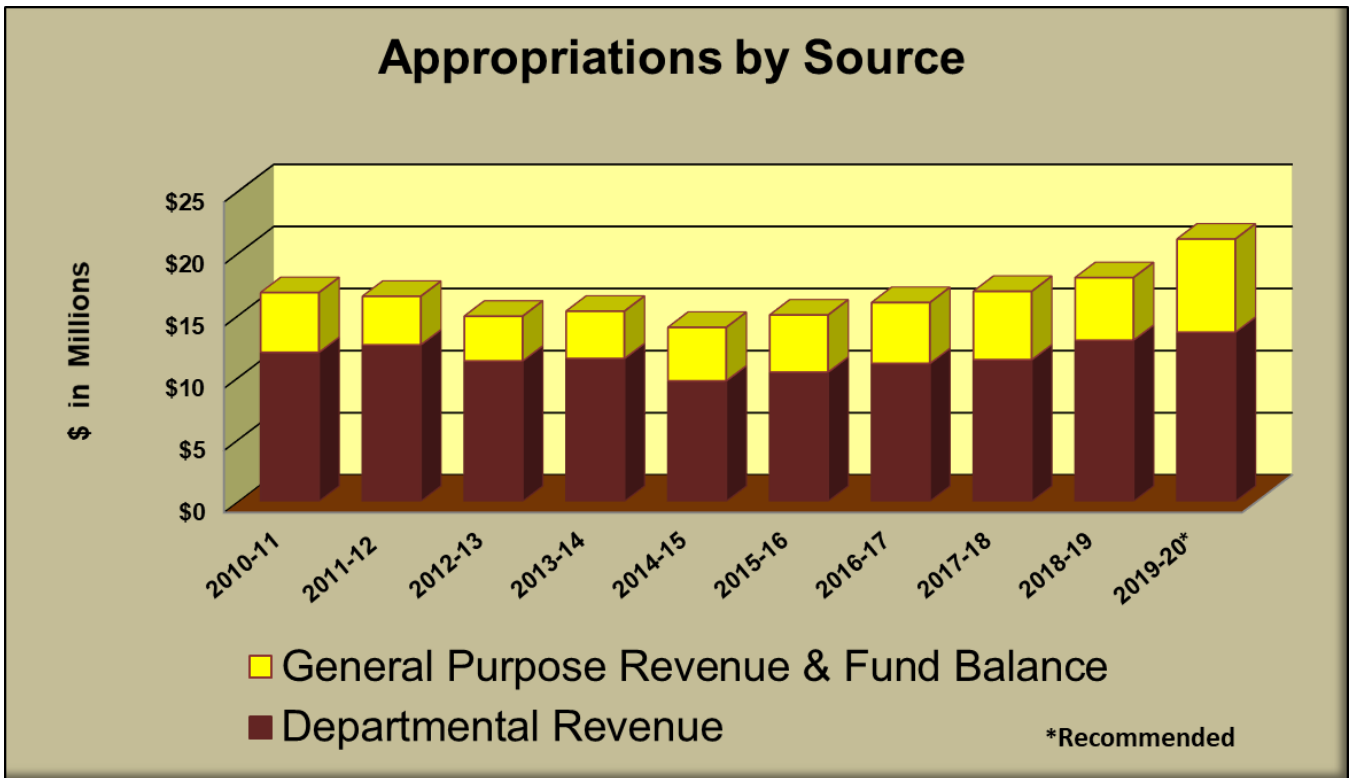
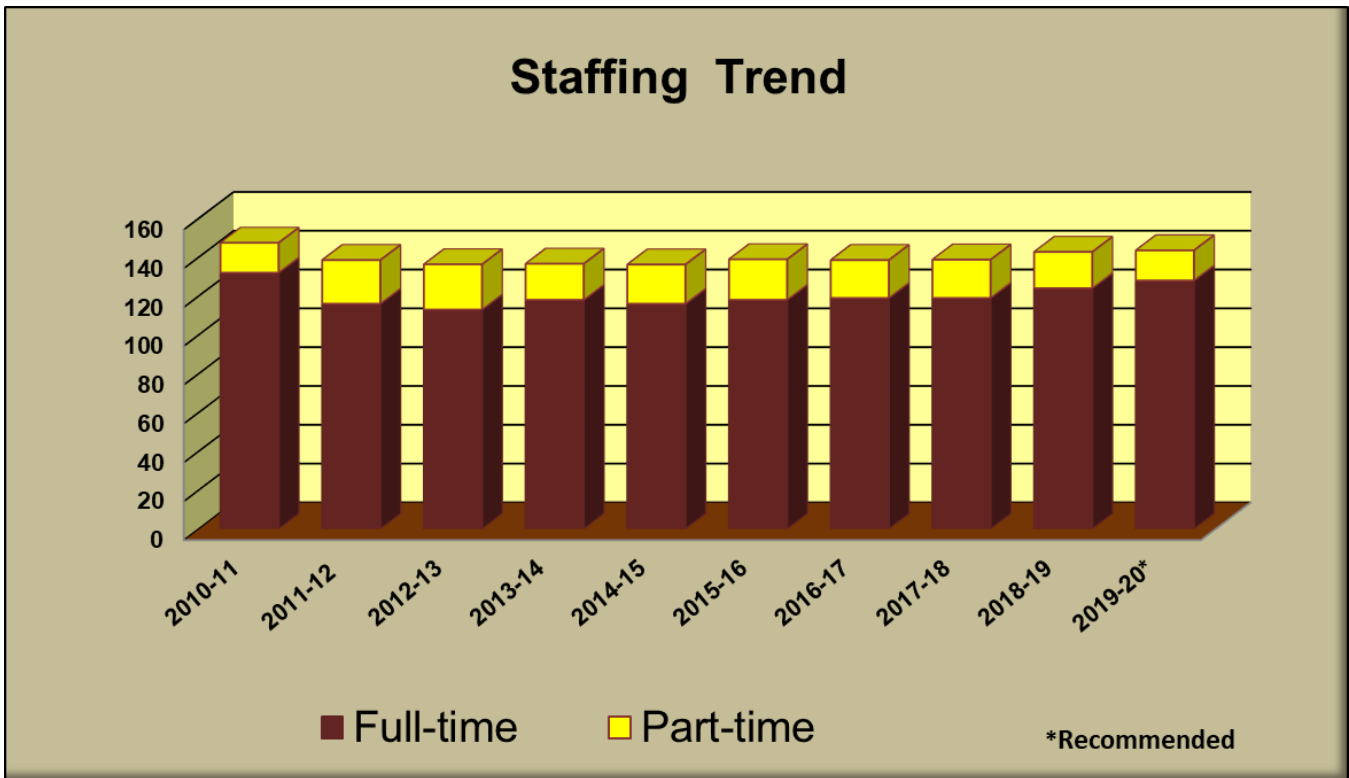
Environmental Protection

Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
Environmental Protection					
2024100000	Public Works-Flood Channel Maintenance	C-4	\$0	\$0	\$0
2024700000	Agricultural Commissioner	C-6	6,628,950	8,380,327	8,380,327
Summary —	All Community Development Budgets	C-12			
2025600000	Community Development	C-14	8,660,577	9,732,944	9,732,944
2026000000	Emergency Services	C-19	1,205,321	1,452,731	1,452,731
2026000150	Homeland Security Grants	C-23	1,269,635	1,319,450	1,319,450
2026500000	Fish & Game	C-25	27,000	7,000	7,000
2026700000	LAFCo Contribution	C-26	216,300	222,800	222,800
Total - Environmental Protection			\$18,007,783	\$21,115,252	\$21,115,252
					\$3,107,469

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