



PROPOSED BUDGET  
**CAPITAL MAINTENANCE**



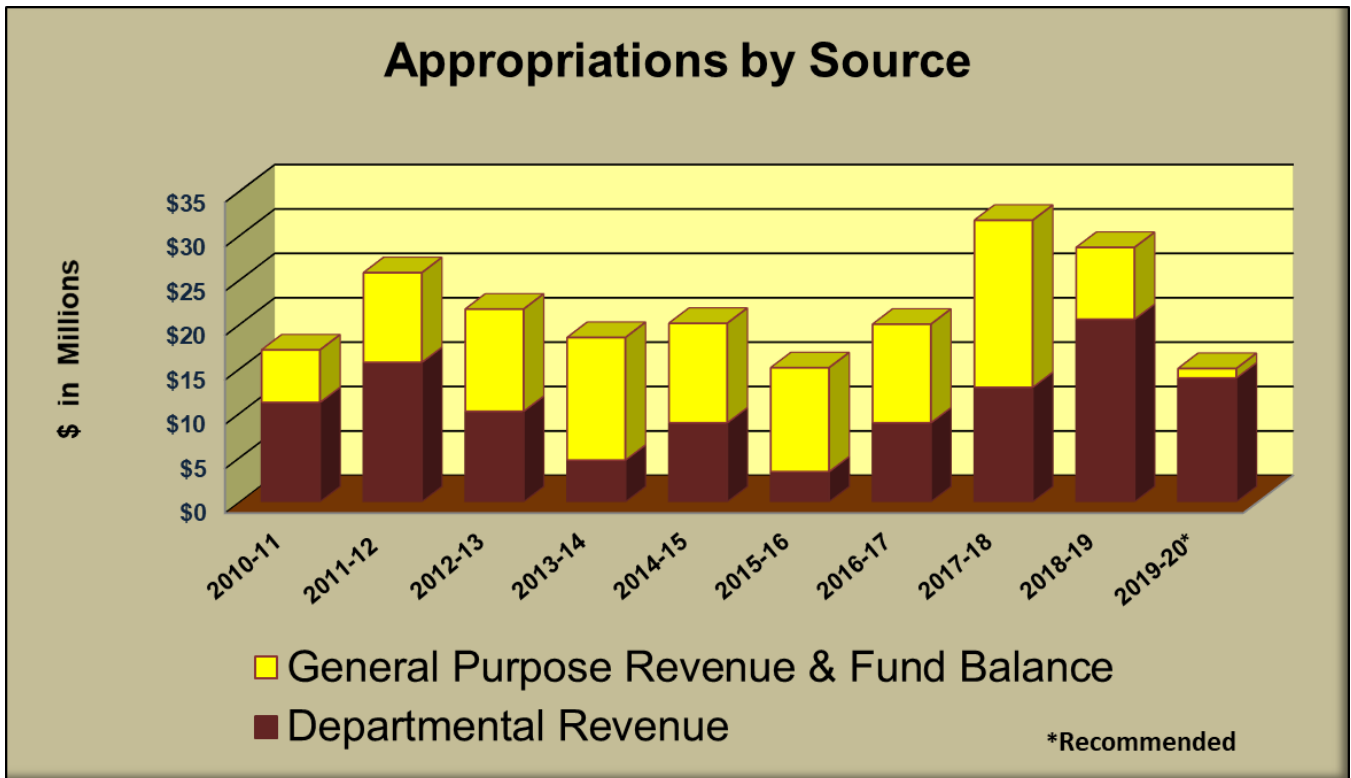
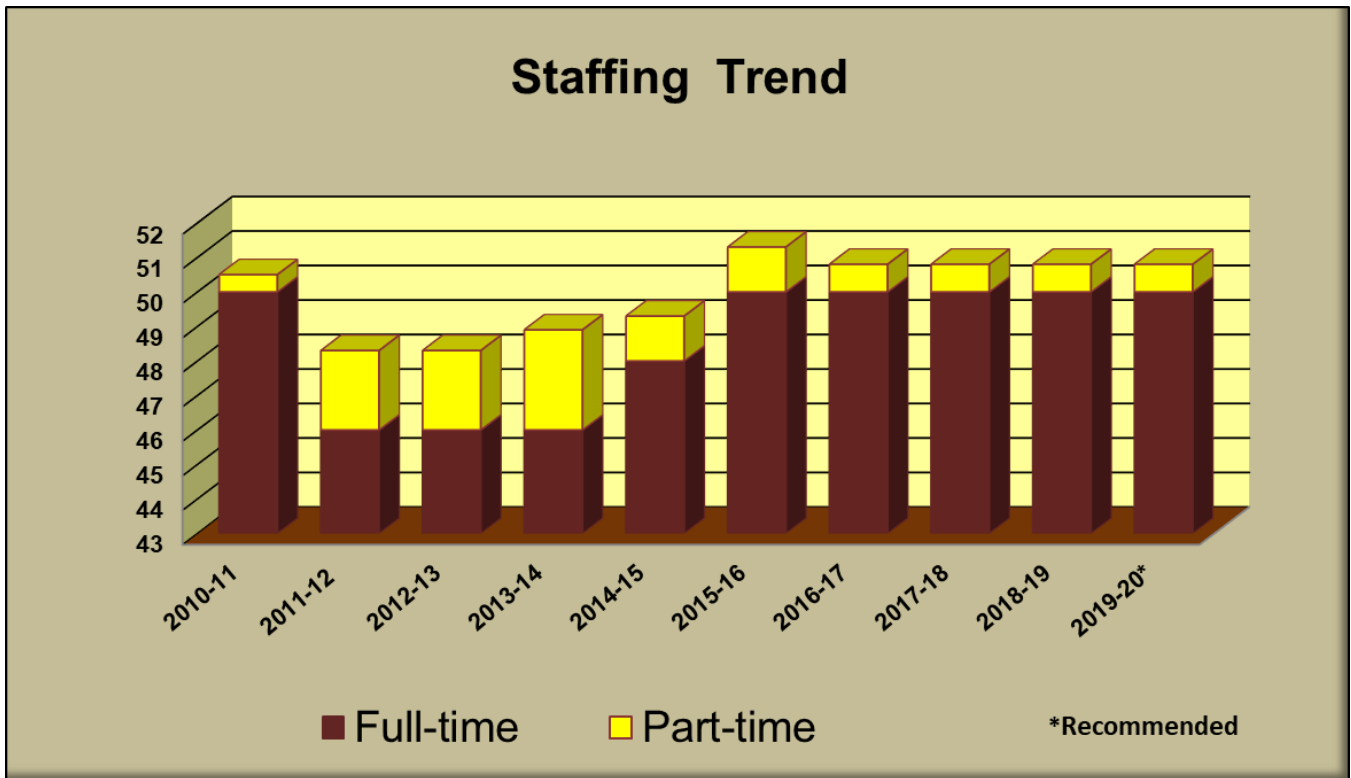
# Capital Maintenance & Improvements

## Appropriations

	Page Number	2018-2019 Adjusted	2019-2020 Requested	2019-2020 Recommended	Increase/ (Decrease)
<i>Summary — All General Services Budgets</i>	B-4				
1014000000 <i>General Services Administration</i>	B-6	\$0	\$0	\$0	\$0
1014200000 <i>Facilities Management</i>	B-8	8,750,363	1,726,030	1,726,030	(7,024,333)
1014300000 <i>Capital Projects Administration</i>	B-11	0	0	0	0
1040148000 <i>Public Improvement</i>	B-13	19,692,560	13,072,157	13,072,157	(6,620,403)
1014400000 <i>Airpark 599</i>	B-19	200,000	208,979	208,979	8,979
<b>Total - Capital Maintenance &amp; Improvements</b>		<b>\$28,642,923</b>	<b>\$15,007,166</b>	<b>\$15,007,166</b>	<b>(\$13,635,757)</b>

# Capital Maintenance & Improvements

## Appropriations



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