

**San Joaquin County
Environmental Health Department**

Fee Adjustment Workshop

Medical Waste Program

April 17, 2018 – 1:00 PM

WHY ARE WE HERE TODAY?

■ *Annual Fee Review*

- ◆ All EHD program fees reviewed each year as part of County budget process.
- ◆ Board of Supervisor's Resolution B-90-620 - policy endorsing full cost recovery.
- ◆ All EHD Fee Calculations are based on:
 - ◆ Actual prior fiscal year department costs
 - ◆ Staff time spent on program-specific activity

Fee Adjustment Proposal

■ Annual Operating Permit Fees

- ◆ *Medical Waste Program Facilities*

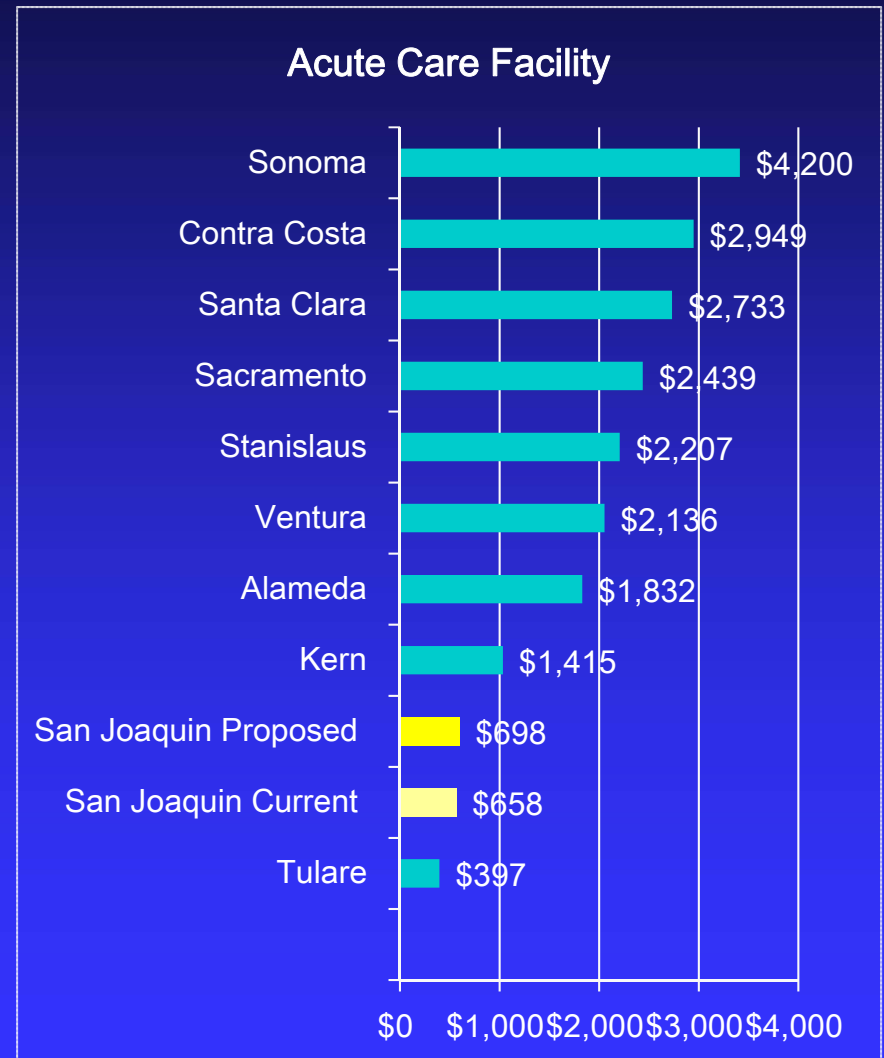
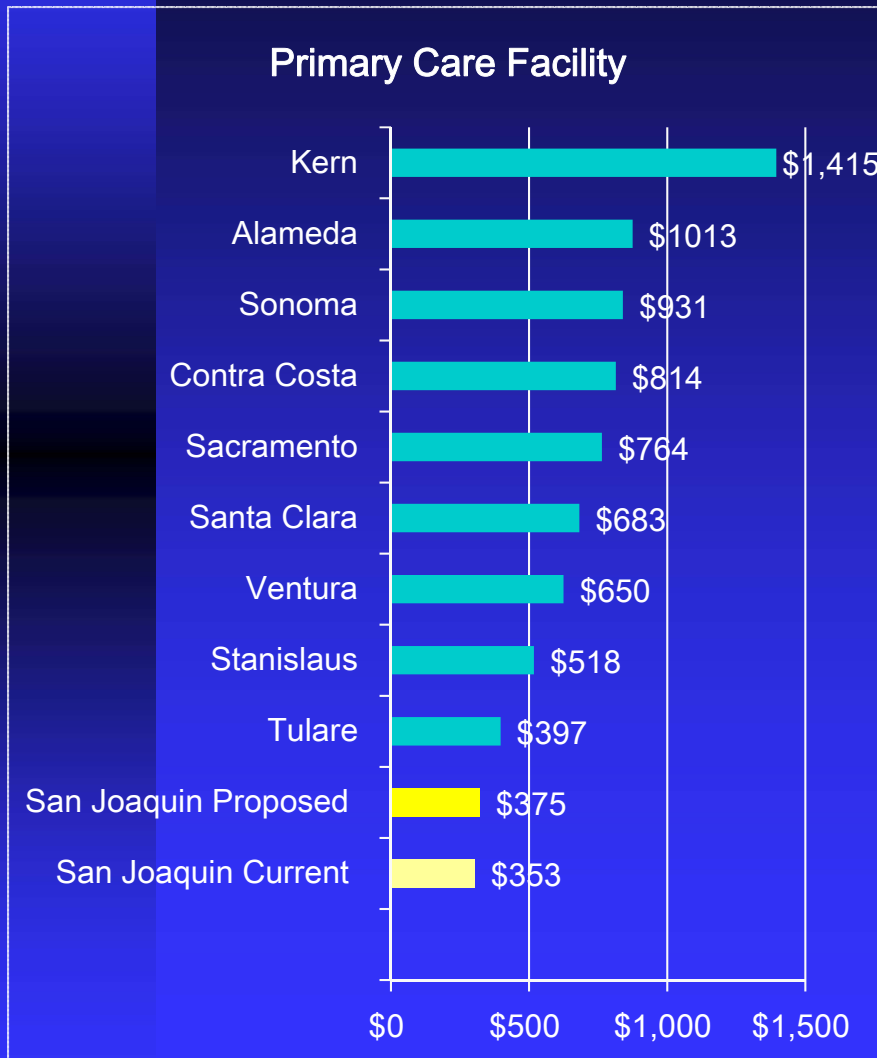
- ◆ *6% Fee increase*

COMPARISON OF MEDICAL WASTE PROGRAM FEES

Selected Counties – April, 2018

COUNTY	PRIMARY CARE FACILITY	ACUTE CARE FACILITY	SKILLED NURSING FACILITY
San Joaquin			
Current	\$353	\$658	\$443
Proposed	\$375	\$698	\$470
Alameda	\$1013	\$1,192-\$1,832	\$1013
Contra Costa	\$814	\$1,580-\$2,949	\$886
Fresno	--	--	--
Kern	\$1,120	\$1,415	\$1,120
Sacramento	\$764	\$1,231-\$2,439	\$614-\$764
Santa Clara	\$683	\$1,171-\$2,733	\$683-\$782
Sonoma	\$1034	\$1,805-\$4,200	\$697
Stanislaus	\$518	\$908-\$2,207	\$415-\$609
Tulare	\$417	\$417	\$417
Ventura	\$650	\$1,165-\$2136	\$536-\$777

COMPARISON* OF MEDICAL WASTE PROGRAM FEES Selected Counties – April 2018



*If a fee range existed, the high end of the range was used to simplify the graph.

COMPARISON* OF MEDICAL WASTE PROGRAM FEES Selected Counties - APRIL 2018



*If a fee range existed, the high end of the range was used to simplify the graph.

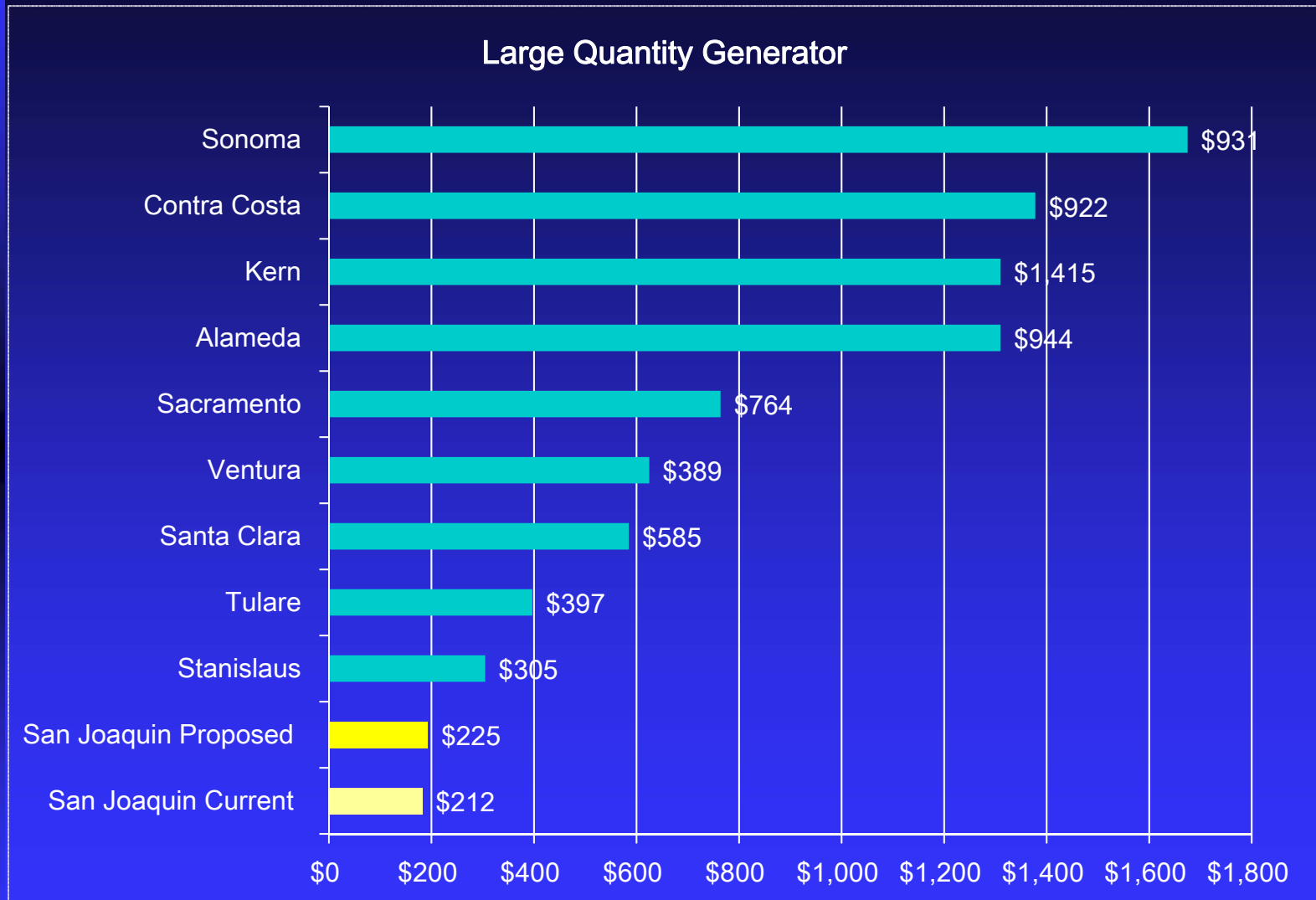
COMPARISON OF MEDICAL WASTE PROGRAM FEES

Selected Counties – April 2018

COUNTY	LARGE QUANTITY GENERATOR	SMALL QUANTITY GENERATOR	COMMON STORAGE FACILITY (2-10)
San Joaquin			
Current	\$212	\$64	\$179
Proposed	\$225	\$77	\$190
Alameda	\$1013	\$546	\$476
Contra Costa	\$922	\$101	\$318
Fresno	--	--	--
Kern	\$1,415	--	\$150
Sacramento	\$764	\$318	\$318
Santa Clara	\$390	\$96	\$197
Sonoma	\$657	\$72	\$352
Stanislaus	\$305	\$152	\$152
Tulare	\$397	\$200	--
Ventura	\$389	\$194	\$154

COMPARISON* OF MEDICAL WASTE PROGRAM FEES

Selected Counties - APRIL 2018



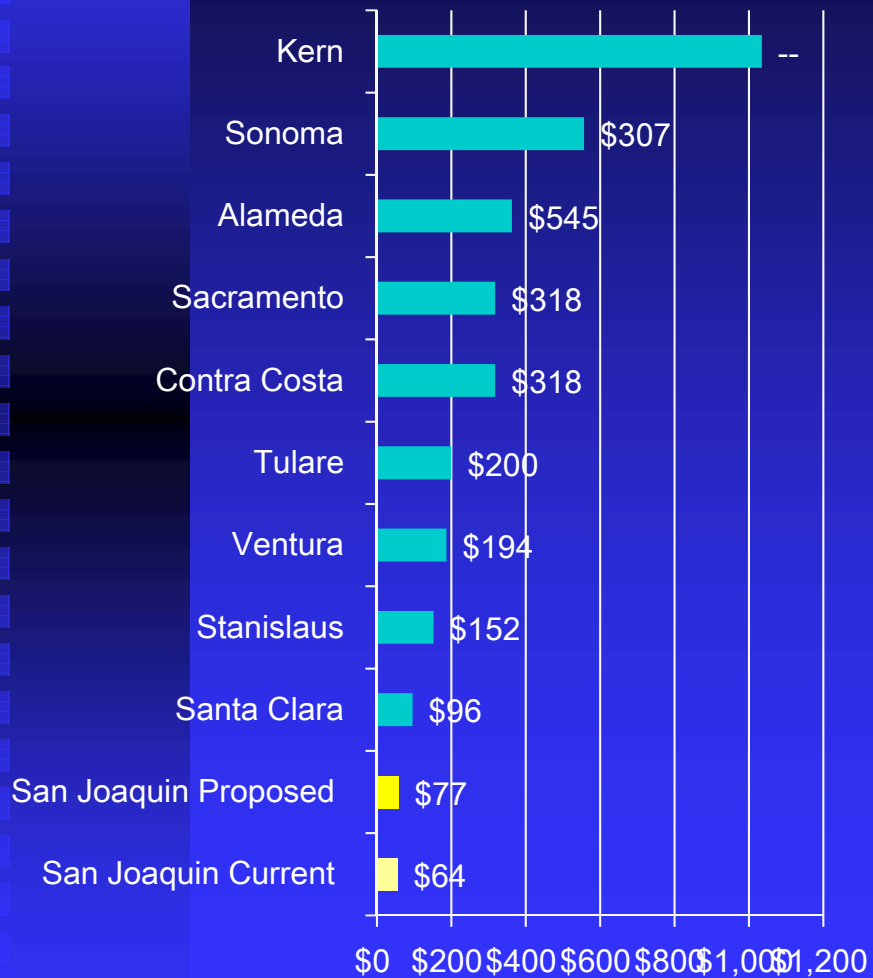
Hourly Rate services include consultations, reinspections, and plan checks.

*If a fee range existed, the high end of the range was used to simplify the graph

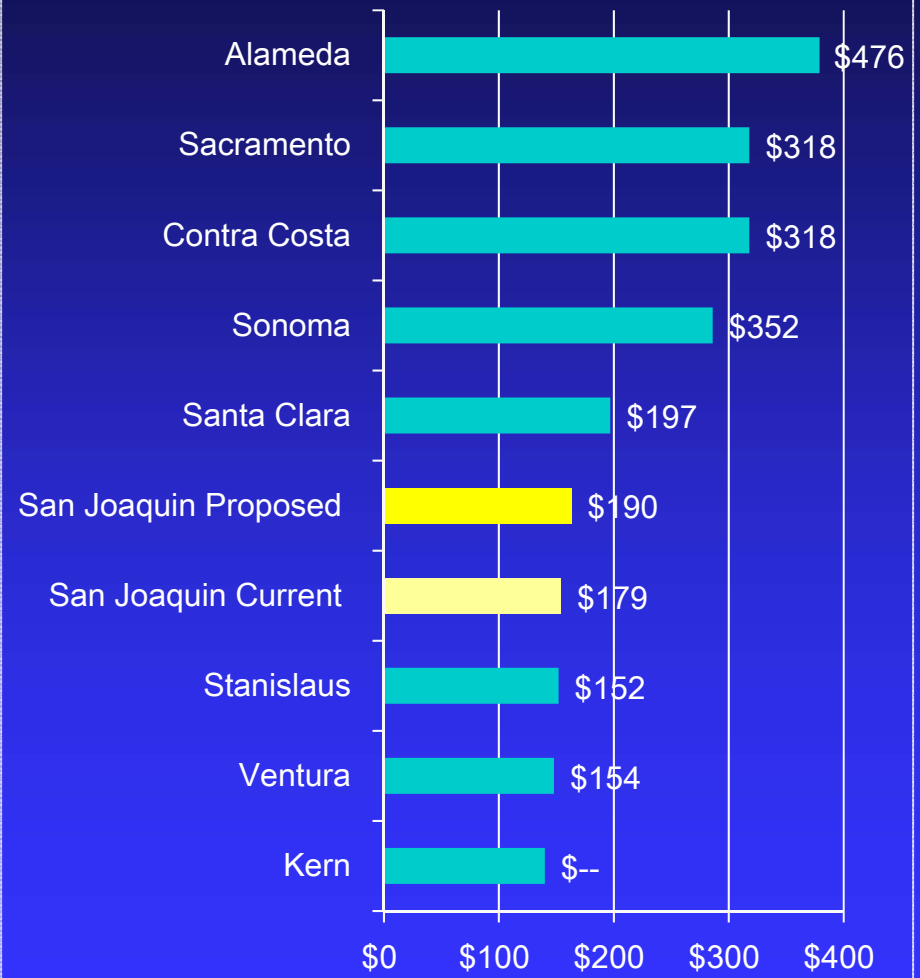
COMPARISON* OF MEDICAL WASTE PROGRAM FEES

Selected Counties - APRIL 2018

Small Quantity Generator



Common Storage Facility (2-10)



Hourly Rate services include consultations, reinspections, and plan checks.

*If a fee range existed, the high end of the range was used to simplify the graph

PUBLIC FEE HEARING

**San Joaquin County Board of
Supervisors Chambers**

June 12, 2018

Effective Date:
Proposed Fee Changes
July 1, 2018

For Information Contact . . .

Robert McClellon, Program Coordinator REHS
(209) 468-0332

or

Natalia Subbotnikova, Lead Senior REHS
(209) 468-0338

**San Joaquin County
Environmental Health Department
1868 E. Hazelton Ave., Stockton, CA
95205
(209) 468-3420
www.sjgov.org/departments/envhealth**