

“Jail Expansion”



Office of the Sheriff



*Steve Moore
Sheriff- Coroner
Public Administrator*

“Protecting San Joaquin County since 1850”

Sheriff's Operations Center & Jail Complex

- Opened in 1992
- Building addition in 2004
- Total Costs: \$80.9 Million



- 412,000 sq. ft
- 708 CSA rated jail beds
- Centralized Sheriff's Operations





Jail Core Intakes 3 & 4

*132 Pre-Trial beds
added in 2004*

*Increased Jail capacity
to 840 rated beds*



South Jail

The South Jail has a rated 510 inmate capacity. It is designed to house the unsentenced population as well as behavioral/ protected inmates. There are 21 officers assigned to work within this facility at all times.



2 Administrative Segregation units

- 63 “wet cells” per unit

6 General Population Units

- 64 “dry cells” per unit



Jail Core

The Jail Core is made up of 4 specific areas:

Booking & Release The receiving area of all newly arrested suspects and also the release point for the pretrial facility and cite releases.

Transportation The area of all inmate movement coordination, both on and off site.

Intake Housing (4) The initial housing from booking. These are double bunked cells to accommodate jail overcrowding.

Medical/ Sheltered Housing These are areas in which inmates/ patients with medical and mental health needs can be attended to by providing continual care.

Rated capacity	264
ADP	450



There are 22 Officers on shift at all times.

Honor Farm

The Honor Farm was designed to house 493 sentenced inmates. It has 3 barracks style units and one newer housing unit. There are 14 officers responsible for the 571 inmates. Approximately 15% of this population is currently unsentenced.

Inmates housed at the Honor Farm have the opportunity to receive education and job training skills.



Current Jail Stats

- Total 1333 CSA rated beds
- South Jail 510
- Intake Units 264
- Sheltered Housing 66
- Honor Farm 493
- Current Average Daily Population:
 - 1566 inmates + 1,000 on Alternative Work Programs/Home Detention

AB900 Jail Expansion

Beds dependant on funding
Medium & Maximum Security Housing Units
All Cells to be Wet Cells

Phase One – Build 1280 New Beds

Nine 128 Bed units (Double Bunk) Medium Security
Two 64 Bed units (Single Bunk) Maximum Security

Phase Two – Build 320 Additional Beds

Three 64 Bed Units (Single Bunk)

One 64 Bed Medical Unit (Single Bunk)

One 64 Bed Sheltered & Mental Health Unit (Single Bunk)

Total jail capacity
after build out:
2,933 CSA rated beds

Conceptual building

Current Projected Construction Costs – Phase One



\$41.9 1280 bed facility (11 units)

\$4.3 Central Plant

\$1.2 Central Control room

\$7.2 Admin Building

\$1.9 Visitor's Center

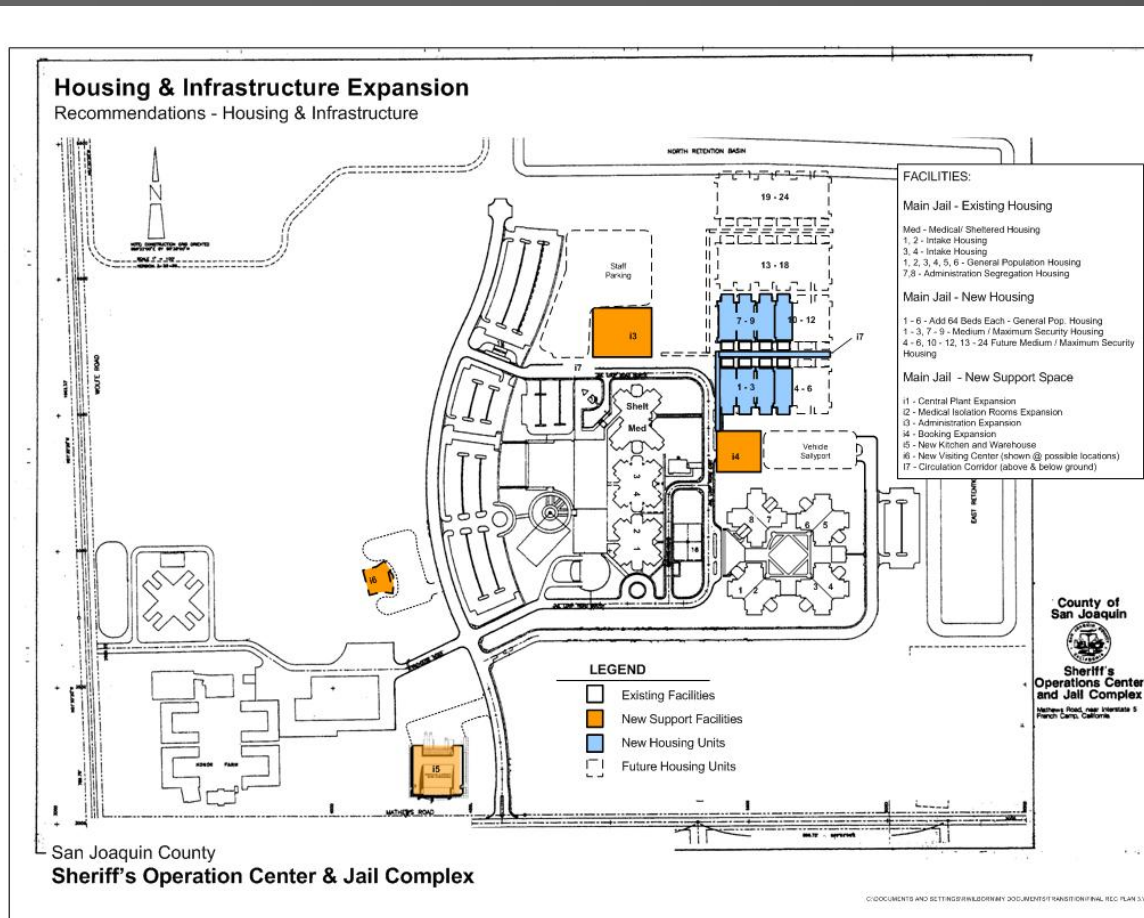
\$47 Misc. Construction Costs

\$12.5 County Matching Costs

\$116 million total costs

\$90,625 per jail bed

Current Projected Construction Costs – Phase Two



\$33.5 320 bed facility
\$6.7 (x5 units)

\$12 Kitchen

\$6.3 Booking Center

\$5 Construction
Contingency and
fees

\$2.8 Remodel of existing
facility

\$59.6 million total costs

Increased Operational Costs

- Phase One – Estimated \$22.5 million personnel costs & Inmate Care (Officers, support staff, medical, feeding, clothing, bedding)
- Phase Two – Estimated Additional \$12.5 million personnel costs & Inmate Care

Projected operational jail costs in 2018 is estimated at \$80 million for approximately 3,075 inmates.

AB900 Goals

- Increase capacity of Mental Health Treatment at Facilities
- Effective Residential and Outpatient Substance Abuse Programs
- Drug Courts
- Expeditious processing of court cases
- Early Intervention on high risk juveniles
- Additional Community Support Programs post incarceration
- Additional inmate beds at local and state level
- Reduce Recidivism Rate in State Prisons

Sheriff's Goals

- Eliminate court consent decree (court cap) by increasing jail beds to meet needs of imposed jail sentences
- Reduce crime rate in San Joaquin County
- Operate jail in cost-effective manner

Kitchen Replacement

The kitchen was built in 1949 serving a jail population of 900. It is currently serving a daily jail population of over 1500 three meals a day.

A new 'cook-chill-serve' kitchen would be equipped to service multiple county facilities (jail, juvenile hall, Mary Graham, Meals on Wheels, etc.)

Proposed Kitchen

The proposed 20,000 square foot kitchen will be able to store up to 3 weeks of prepared food and provide culinary arts vocational training to inmates.

The kitchen would have the ability to service community needs in time of natural disaster (flood, earthquake, etc)

Transitional Remedies

Jail expansion

4 years from construction to housing

Phase 2 beds (320) and kitchen facility estimated 6 years from now

– TEMPORARY SOLUTIONS:

1. Contract food service from other jails
2. House inmates at other facilities
3. Design hybrid food service system using existing kitchen and off-site food preparation

Thank You

To review the entire Jail Needs Assessment Study
visit: www.sjsheriff.org

Located under Public Interest, Media Relations

