

2007-08 SPECIAL DISTRICT BUDGET

RAYMUS VILLAGE MAINTENANCE DISTRICT SEWER WASTE RESERVE BUDGET DETAIL

FUND NO. 24492

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
440000000 INTEREST	617	1,382	2,008	2,008	2,008
TOTAL REVENUE SOURCES	617	1,382	2,008	2,008	2,008
EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
660100100 OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	60,000
TOTAL EXPENDITURES	0	0	0	0	60,000