

**2007-08 SPECIAL DISTRICT BUDGET**

**RAYMUS VILLAGE MAINTENANCE DISTRICT CAPITAL OUTLAY BUDGET DETAIL**

**FUND NO. 24491**

REVENUES	Actual	Approved	Actual	Approved	Recommended
	2004-05	2005-06	2005-06	2006-07	2007-08
4400000000 INTEREST	0	0	0	0	4,769
4800010000 OPERATING TRANSFERS-IN SEWER RESERVE	0	0	0	0	60,000
4800011000 OPERATING TRANSFERS-IN RAYMUS VILLAGE	0	0	0	0	20,000
<b>TOTAL REVENUE SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,769</b>
EXPENDITURES	Actual	Approved	Actual	Approved	Recommended
	2004-05	2005-06	2005-06	2006-07	2007-08
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>