

2007-08 SPECIAL DISTRICT BUDGET

**MORADA MANOR MAINTENANCE DISTRICT CAPITAL OUTLAY BUDGET DETAIL
FUND NO. 24091**

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	99	0	0	800	800
TOTAL REVENUE SOURCES	99	0	0	800	800
EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6601007400 OPERATING TRANSFER TO MORADA MANOR	0	0	9,000	9,000	12,952
TOTAL EXPENDITURES	0	0	9,000	9,000	12,952