

2007-08 SPECIAL DISTRICT BUDGET

**LINCOLN VILLAGE MAINTENANCE DISTRICT GENERAL RESERVES BUDGET DETAIL
FUND NO. 23412**

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	99	0	0	235	150
TOTAL REVENUE SOURCES	99	0	0	235	150

EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6601001000 OPERATING TRANSFER TO CAPITAL OUTLAY FUND	0	0	6,840	6,782	1,000
TOTAL EXPENDITURES	0	0	6,840	6,782	1,000