

COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012

SERVICES **MAINTENANCE DISTRICTS**
DISTRICT NAME **LAMBERT VILLAGE**
FUND **23201**

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	6,092	6,429	6,500	6,500
REVENUE FROM USE OF MONEY AND PROPERTY	264	234	200	200
INTERGOVERNMENTAL REVENUES-STATE	75	81	100	100
CHARGES FOR SERVICES	4,352	4,352	4,787	4,787
TOTAL REVENUES	10,783	11,096	11,587	11,587
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	5,283	3,780	17,500	17,500
TOTAL EXPENDITURES/APPROPRIATIONS	5,283	3,780	17,500	17,500
NET COST	(5,500)	(7,316)	5,913	5,913