

2007-08 SPECIAL DISTRICT BUDGET
COLONIAL HEIGHTS RESERVE FUND BUDGET DETAIL
FUND NO. 22712

REVENUES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
4400000000 INTEREST	0	0	0	81	50
TOTAL REVENUE SOURCES	0	0	0	81	50
EXPENDITURES	Actual 2004-05	Actual 2005-06	Approved 2006-07	Estimated Actual 2006-07	Recommended 2007-08
6601001000 OPERATING TRANSFER TO CAPITAL OUTLAY FUND	0	0	3,060	2,867	500
TOTAL EXPENDITURES	0	0	3,060	2,867	500