

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME ASHLEY PARK
FUND 22295

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	288	262	300	300
REVENUE FROM USE OF MONEY AND PROPERTY	25	17		
INTERGOVERNMENTAL REVENUES-STATE	4	3		
CHARGES FOR SERVICES	595	595	595	595
TOTAL REVENUES	912	877	895	895
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	996	412	3,000	3,000
TOTAL EXPENDITURES/APPROPRIATIONS	996	412	3,000	3,000
NET COST	84	(465)	2,105	2,105