

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME ALMOND PARK
FUND 22201

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	1,825	1,792	1,800	1,800
REVENUE FROM USE OF MONEY AND PROPERTY	661	518	500	500
INTERGOVERNMENTAL REVENUES-STATE	22	22		
CHARGES FOR SERVICES	14,940	14,940	14,940	14,940
TOTAL REVENUES	17,448	17,272	17,240	17,240
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	13,900	16,920	25,495	25,495
OTHER CHARGES	2,402	2,576	7,700	7,700
TOTAL EXPENDITURES/APPROPRIATIONS	16,302	19,496	33,195	33,195
NET COST	(1,146)	2,224	15,955	15,955