

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES MAINTENANCE DISTRICTS
DISTRICT NAME ACAMPO
FUND 22101

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	3,818	3,092	3,100	3,100
REVENUE FROM USE OF MONEY AND PROPERTY	2,289	1,782	1,600	1,600
INTERGOVERNMENTAL REVENUES-STATE	47	39		
CHARGES FOR SERVICES	33,628	33,718	33,718	33,718
TOTAL REVENUES	39,782	38,631	38,418	38,418
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	32,597	33,689	54,950	54,950
OTHER CHARGES	2,933	4	1,500	1,500
TOTAL EXPENDITURES/APPROPRIATIONS	35,530	33,693	56,450	56,450
NET COST	(4,252)	(4,938)	18,032	18,032