

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME SOUTHWEST STOCKTON
FUND 22025

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	8,634	7,075	7,152	7,152
REVENUE FROM USE OF MONEY AND PROPERTY	335	283	460	460
INTERGOVERNMENTAL REVENUES-STATE	105	86	85	85
CHARGES FOR SERVICES	10,296	10,326	10,336	10,336
TOTAL REVENUES	19,370	17,770	18,033	18,033
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	15,126	6,829	23,772	23,772
CAPITAL ASSETS-EQUIPMENT			1,000	1,000
TOTAL EXPENDITURES/APPROPRIATIONS	15,126	6,829	24,772	24,772
NET COST	(4,244)	(10,941)	6,739	6,739