

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME SILVA GARDENS
FUND 22023

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	1,301	1,187	1,201	1,201
REVENUE FROM USE OF MONEY AND PROPERTY	26	16	10	10
INTERGOVERNMENTAL REVENUES-STATE	16	15	14	14
CHARGES FOR SERVICES	360	360	360	360
TOTAL REVENUES	1,703	1,578	1,585	1,585
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	2,292	1,559	2,325	2,325
TOTAL EXPENDITURES/APPROPRIATIONS	2,292	1,559	2,325	2,325
NET COST	589	(19)	740	740