

COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012

SERVICES **LIGHTING DISTRICTS**
DISTRICT NAME **SHIPPEE-FRENCH CAMP**
FUND **22022**

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	1,949	1,801	1,900	1,900
REVENUE FROM USE OF MONEY AND PROPERTY	45	34		
INTERGOVERNMENTAL REVENUES-STATE	24	23		
CHARGES FOR SERVICES	324	330	324	324
TOTAL REVENUES	2,342	2,188	2,224	2,224
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	2,393	1,425	3,100	3,100
TOTAL EXPENDITURES/APPROPRIATIONS	2,393	1,425	3,100	3,100
NET COST	51	(763)	876	876