

COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012

SERVICES **LIGHTING DISTRICTS**
DISTRICT NAME **SHASTA AVENUE**
FUND **22021**

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	4,243	3,968	4,200	4,200
REVENUE FROM USE OF MONEY AND PROPERTY	73	42	130	130
INTERGOVERNMENTAL REVENUES-STATE	52	50	100	100
CHARGES FOR SERVICES	1,596	1,638	1,596	1,596
TOTAL REVENUES	5,964	5,698	6,026	6,026
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	8,596	4,386	7,605	7,605
TOTAL EXPENDITURES/APPROPRIATIONS	8,596	4,386	7,605	7,605
NET COST	2,632	(1,312)	1,579	1,579