

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME ORO STREET
FUND 22017

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	14,795	12,247	12,400	12,400
REVENUE FROM USE OF MONEY AND PROPERTY	527	421	400	400
INTERGOVERNMENTAL REVENUES-STATE	184	153	200	200
CHARGES FOR SERVICES	19,141	19,280	18,865	18,865
TOTAL REVENUES	34,647	32,101	31,865	31,865
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	32,647	17,083	52,000	52,000
TOTAL EXPENDITURES/APPROPRIATIONS	32,647	17,083	52,000	52,000
NET COST	(2,000)	(15,018)	20,135	20,135