

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME NORTH OAKS
FUND 22014

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	950	838	1,000	1,000
REVENUE FROM USE OF MONEY AND PROPERTY	93	72	100	100
INTERGOVERNMENTAL REVENUES-STATE	12	10	4,564	4,564
CHARGES FOR SERVICES	4,619	4,600		
TOTAL REVENUES	5,674	5,520	5,664	5,664
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	5,319	2,741	9,820	9,820
TOTAL EXPENDITURES/APPROPRIATIONS	5,319	2,741	9,820	9,820
NET COST	(355)	(2,779)	4,156	4,156