

**COUNTY OF SAN JOAQUIN  
SCHEDULE 15  
SPECIAL DISTRICTS AND OTHER AGENCIES  
DETAIL OF FINANCING SOURCES AND FINANCING USES  
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS  
DISTRICT NAME MORADA ESTATES  
FUND 22012

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
<b>REVENUES</b>				
TAXES	1,694	1,719	1,700	1,700
REVENUE FROM USE OF MONEY AND PROPERTY	69	55	100	100
INTERGOVERNMENTAL REVENUES-STATE	21	21		
CHARGES FOR SERVICES	2,982	2,982	2,982	2,982
<b>TOTAL REVENUES</b>	<b>4,766</b>	<b>4,777</b>	<b>4,782</b>	<b>4,782</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
SERVICES AND SUPPLIES	4,503	3,481	7,000	7,000
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>4,503</b>	<b>3,481</b>	<b>7,000</b>	<b>7,000</b>
<b>NET COST</b>	<b>(263)</b>	<b>(1,296)</b>	<b>2,218</b>	<b>2,218</b>