

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME LINDEN
FUND 22008

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	2,608	2,486	2,550	2,550
REVENUE FROM USE OF MONEY AND PROPERTY	131	156	159	159
INTERGOVERNMENTAL REVENUES-STATE	31	30	30	30
CHARGES FOR SERVICES	21,840	22,100	21,800	21,800
TOTAL REVENUES	24,610	24,772	24,539	24,539
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	15,314	14,084	30,455	30,455
TOTAL EXPENDITURES/APPROPRIATIONS	15,314	14,084	30,455	30,455
NET COST	(9,296)	(10,688)	5,916	5,916