

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES LIGHTING DISTRICTS
DISTRICT NAME BURKETT GARDEN ACRES
FUND 22003

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	11,218	9,075	10,000	10,000
REVENUE FROM USE OF MONEY AND PROPERTY	83	57	100	100
INTERGOVERNMENTAL REVENUES-STATE	139	113	100	100
CHARGES FOR SERVICES	6,103	6,160	6,160	6,160
TOTAL REVENUES	17,543	15,405	16,360	16,360
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	19,205	11,679	20,000	20,000
TOTAL EXPENDITURES/APPROPRIATIONS	19,205	11,679	20,000	20,000
NET COST	1,662	(3,726)	3,640	3,640