

COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012

SERVICES LIGHTING DISTRICTS
DISTRICT NAME BOGGS TRACT
FUND 22002

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
TAXES	1,458	1,186	1,200	1,200
REVENUE FROM USE OF MONEY AND PROPERTY	164	134	100	100
INTERGOVERNMENTAL REVENUES-STATE	18	15	15	15
CHARGES FOR SERVICES	7,566	7,482	7,566	7,566
TOTAL REVENUES	9,206	8,817	8,881	8,881
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	7,925	2,148	13,220	13,220
TOTAL EXPENDITURES/APPROPRIATIONS	7,925	2,148	13,220	13,220
NET COST	(1,281)	(6,669)	4,339	4,339