

**COUNTY OF SAN JOAQUIN
SCHEDULE 15
SPECIAL DISTRICTS AND OTHER AGENCIES
DETAIL OF FINANCING SOURCES AND FINANCING USES
FISCAL YEAR 2011-2012**

SERVICES COUNTY SERVICE AREAS-PUBLIC WORKS
DISTRICT NAME CSA 49L RURAL INTERSECTION SAFETY LIGHTING ZONE L
FUND 34901

DETAIL BY REVENUE CATEGORY AND EXPENDITURE OBJECT	2009-2010 ACTUAL	2010-2011 ACTUAL	2011-2012 RECOMMENDED	2011-2012 ADOPTED BY BOARD OF SUPERVISORS
REVENUES				
REVENUE FROM USE OF MONEY AND PROPERTY	85	62	100	100
CHARGES FOR SERVICES	4,320	4,360	4,300	4,300
TOTAL REVENUES	4,405	4,422	4,400	4,400
EXPENDITURES/APPROPRIATIONS				
SERVICES AND SUPPLIES	2,471	4,254	10,364	10,364
TOTAL EXPENDITURES/APPROPRIATIONS	2,471	4,254	10,364	10,364
NET COST	(1,934)	(168)	5,964	5,964