

**COUNTY OF SAN JOAQUIN**  
**2007-08 SPECIAL DISTRICT BUDGET**  
**COUNTY SERVICE AREA 41 BUDGET DETAIL**  
**FUND NO 34101**

		Actual	Actual	Approved	Estimated	Recommended
		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
<b>REVENUES</b>						
4400000000	INTEREST	580	1,430	1,139	1,473	1,500
4605110000	SPECIAL ASSESSMENTS - CURRENT	4,840	4,880	4,880	4,880	4,880
4634200000	OTHER -DEVELOPER FEES	0	3,850	0	0	0
<b>TOTAL REVENUE SOURCES</b>		<b>5,420</b>	<b>10,160</b>	<b>6,019</b>	<b>6,353</b>	<b>6,380</b>

		Actual	Actual	Approved	Estimated	Recommended
		2004-05	2005-06	2006-07	Actual	2007-08
					2006-07	
<b>EXPENDITURES</b>						
6220001000	AUDITORS PAYROLL AND A/P CHARGES	102	119	114	120	132
6221003400	PROF & SPEC SVC - ENGINEERING	125	687	107	87	86
6221004000	PROF & SPEC SVC - COUNTY	0	0	1,000	0	1,000
6221020900	COUNTY COUNSEL LEGAL SERVICES	31	34	39	33	38
6221030400	ADMINISTRATIVE CHARGES	189	242	169	250	334
6221030500	SHOP OVERHEAD	0	0	551	200	200
6249000000	UTILITIES	0	0	500	250	500
6249000100	UTILITIES - STREET LIGHTING	2,501	2,428	2,600	2,329	2,562
6260000000	MAINTENANCE-STRUCTURES & GROUNDS	0	0	1,000	0	1,000
6295236000	INSURANCE CASUALTY	76	84	1,292	1,292	1,000
6601001000	OPERATING TRANSFERS TO CAPITAL OUTLAY FUND	0	0	0	0	1,000
<b>TOTAL EXPENDITURES</b>		<b>3,024</b>	<b>3,594</b>	<b>7,372</b>	<b>4,561</b>	<b>7,852</b>